

Maintenance Financial Plan

Bradford RSMS 2011

2015

<u>Road/Section Name</u>	<u>#</u>	<u>From</u>	<u>To</u>	<u>Length</u>	<u>Recommended Repair</u>	<u>Other</u>	<u>Budget</u>	<u>Actual</u>
Paved								
Greenhouse Ln	1	Route 114	End	0.15			40,000	0
Hogg Hill Road	1	Cressy Rd	Sunset Hill Rd	0.35			75,000	0
Marshall Hill Rd	1	Hogg Hill Road	Water Street	0.47			110,000	0
Old Warner Rd	3	Ring Hill Rd	Route 114	0.40			160,000	0
Total Paved							385,000	0
Total 2015							385,000	0

2016

<u>Road/Section Name</u>	<u>#</u>	<u>From</u>	<u>To</u>	<u>Length</u>	<u>Recommended Repair</u>	<u>Other</u>	<u>Budget</u>	<u>Actual</u>
Paved								
Cressy Rd	1	Center Rd	Hog Hill	0.91	Overlay w/ 2" cold mix, top w/ 1" HMA		135,000	0
Jones Rd	1	Route 114	Center Rd	0.44			62,000	0
Sunset Hill Rd		Cressy Rd	Guy Chamberlanc	0.00			40,000	0
Sunset Hill Rd	1	Hogg Hill Road	Guy Chamberlanc	0.78			40,000	0
West Rd	10	Old Bradford C	Box Corner	4.00	Overlay w/ 2" cold mix, top w/ 1" HMA		615,000	0
Total Paved							892,000	0
Total 2016							892,000	0

Maintenance Financial Plan

Bradford RSMS 2011

2017

<u>Road/Section Name</u>	<u>#</u>	<u>From</u>	<u>To</u>	<u>Length</u>	<u>Recommended Repair</u>	<u>Other</u>	<u>Budget</u>	<u>Actual</u>
Paved								
Ciley Lane	1	East Main Street	End	0.40			16,000	0
Fairgrounds Road	2	Old Fairground	Box Corner	0.64			400,000	0
Melvin Mills Rd	1	Warner TL	Route 103	0.32			48,000	0
Total Paved							464,000	0
Total 2017							464,000	0

2018

<u>Road/Section Name</u>	<u>#</u>	<u>From</u>	<u>To</u>	<u>Length</u>	<u>Recommended Repair</u>	<u>Other</u>	<u>Budget</u>	<u>Actual</u>
Paved								
Forest Street	1	Route 114	End of Pavement	0.75			82,000	0
Gillingham Rd	1	West Main St	Route 103	0.24			35,000	0
Howlet Road	1	Route 114	End of Pavement	0.05			15,000	0
Oakdale Rd	1	Route 114 S. E	Route 114 N. Ent.	0.54			60,000	0
Old Sutton Rd	1	Route 103	Newbury TL	0.46			65,000	0
Total Paved							257,000	0
Total 2018							257,000	0

2019

<u>Road/Section Name</u>	<u>#</u>	<u>From</u>	<u>To</u>	<u>Length</u>	<u>Recommended Repair</u>	<u>Other</u>	<u>Budget</u>	<u>Actual</u>
Paved								
Davis Road	1	Massesecum L	End of Pavement	0.80			80,000	0
Massesecum Ave	1	Route 114	End of Pavement	0.10	24" new gravel, 2" binder, 2" surface		25,000	0
Massesecum Lake Rd	1	Route 114	Route 114	0.70			100,000	0
Total Paved							205,000	0
Total 2019							205,000	0

7/31/2014
11:50:46AM

Maintenance Financial Plan

Bradford RSMS 2011

2020

<u>Road/Section Name</u>	<u>#</u>	<u>From</u>	<u>To</u>	<u>Length</u>	<u>Recommended Repair</u>	<u>Other</u>	<u>Budget</u>	<u>Actual</u>
Paved								
Breezy Hill Rd	2	Route 103	Bridge Closed	0.96			250,000	0
Center Rd	2	Jones Rd	County Rd	1.98			350,000	0
East Washington Road	2	Start of Pavement	West Road	1.87			265,000	0
Rowe Mt. Rd	1	Center Rd	Dunfield Rd	0.58			100,000	0
Total Paved							965,000	0
Total 2020							965,000	0
							3,168,000	0