Name         Nam<	Figure 1		Revised 11.30.18														
Name         Original Processor         Name         Original Processor         Name         Original Processor         Name         N			adford Municipa	al Improvements Schedule													
Notice with with with with with with with with				······	Cost per Vegr Cost	ner Vear											
14000       three family       5.000 (space r = 0 = 0 = 0 = 0 = 0 = 0 = 0 = 0 = 0 =		DEPARTMENT CAPITAL PURCHASES	Anticipated Cost	Method(s) of Financing / Notes			2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	TOTAL 2019 - 2029
12 120         800-Gends         12 300         800-Gends         12 30         800-Gends         12 30         800-Gends         12 30         800-Gends         12 30         12 30         12 30         12 30         12 30         12 30         12 30         12 30         12 30         12 30         12 30         12 30         12 30         12 30         12 30         12 30         12 30         12 30         12 30         12 30         12 30         12 30         12 30         12 30         12 30         12 30         12 30         12 30         12 30         12 30         12 30         12 30         12 30         12 30         12 30         12 30         12 30         12 30         12 30         12 30         12 30         12 30         12 30         12 30         12 30         12 30         12 30         12 30         12 30         12 30         12 30         12 30         12 30         12 30         12 30         12 30         12 30         12 30         12 30         12 30         12 30         12 30         12 30         12 30         12 30         12 30         12 30         12 30         12																	
$ \  \  \  \  \  \  \  \  \  \  \  \  \ $						\$0 ¢0		\$0	\$0	ψU				1.5		1.5	
image of a status         <	2-LI-2019					\$0 \$0				ψũ			· · ·	1.5		1.	
17.200         (0.7)         (5.100)         (5.100)         (5.100)         (5.100)         (5.100)         (5.100)         (5.100)         (5.100)         (5.100)         (5.100)         (5.100)         (5.100)         (5.100)         (5.100)         (5.100)         (5.100)         (5.100)         (5.100)         (5.100)         (5.100)         (5.100)         (5.100)         (5.100)         (5.100)         (5.100)         (5.100)         (5.100)         (5.100)         (5.100)         (5.100)         (5.100)         (5.100)         (5.100)         (5.100)         (5.100)         (5.100)         (5.100)         (5.100)         (5.100)         (5.100)         (5.100)         (5.100)         (5.100)         (5.100)         (5.100)         (5.100)         (5.100)         (5.100)         (5.100)         (5.100)         (5.100)         (5.100)         (5.100)         (5.100)         (5.100)         (5.100)         (5.100)         (5.100)         (5.100)         (5.100)         (5.100)         (5.100)         (5.100)         (5.100)         (5.100)         (5.100)         (5.100)         (5.100)         (5.100)         (5.100)         (5.100)         (5.100)         (5.100)         (5.100)         (5.100)         (5.100)         (5.100) <th(5.100)< th=""> <th(5.100)< th=""> <th(5.< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></th(5.<></th(5.100)<></th(5.100)<>																	
Image: mage: marked base of the sector of the sect	1-TS-2019		\$13,000	\$13K Revolving Recycling Fund		\$13,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,000
19.000 $1000000000000000000000000000000000000$		Subtotal	\$13,000		\$0	\$13,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,000
12-029         Periodical- (1)         Objection - Coort (1)         Objection - Coor		POLICE DEPARTMENT															
2.7.2 (7)       (7)       (5)       (5)       (7)       (5)       (5)       (5)       (5)       (5)       (5)       (5)       (5)       (5)       (5)       (5)       (5)       (5)       (5)       (5)       (5)       (5)       (5)       (5)       (5)       (5)       (5)       (5)       (5)       (5)       (5)       (5)       (5)       (5)       (5)       (5)       (5)       (5)       (5)       (5)       (5)       (5)       (5)       (5)       (5)       (5)       (5)       (5)       (5)       (5)       (5)       (5)       (5)       (5)       (5)       (5)       (5)       (5)       (5)       (5)       (5)       (5)       (5)       (5)       (5)       (5)       (5)       (5)       (5)       (5)       (5)       (5)       (5)       (5)       (5)       (5)       (5)       (5)       (5)       (5)       (5)       (5)       (5)       (5)       (5)       (5)       (5)       (5)       (5)       (5)       (5)       (5)       (5)       (5)       (5)       (5)       (5)       (5)       (5)       (5)       (5)       (5)       (5)       (5)       (5)       (5)	1-PD-2019	from cruiser)	\$45,000	Property tax	\$0	\$45,000	\$0	\$0	\$0	\$0	\$0	\$45,000	\$0	\$0	\$0	\$0	\$90,000
9 mage 2010       90% 2010       95% 000 momenta solution momenta soluti momenta solution momenta solution momenta solution mo	2-PD-2019		\$45,000	Property tax	\$0	\$0	0	\$45,000	\$0	\$0	\$0	\$0	\$0	\$45,000	\$0	\$0	\$90,000
Notice Degramment Submation         Space Submation         Space Submation <t< td=""><td>3-PD-2019</td><td></td><td>\$45,000</td><td>Property tax</td><td>\$0</td><td>\$0</td><td>0</td><td>\$0</td><td>\$0</td><td>\$45,000</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$45,000</td><td>\$90,000</td></t<>	3-PD-2019		\$45,000	Property tax	\$0	\$0	0	\$0	\$0	\$45,000	\$0	\$0	\$0	\$0	\$0	\$45,000	\$90,000
System	4-PD-2019				\$0	\$0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$310,000	\$310,000
CC COMMUNITY CENTER         Line - Line			\$445,000		Śŋ	\$45,000	ŚŊ	\$45 000	Śŋ	\$45,000	ŚŊ	\$45 000	Śŋ	\$45,000	Śŋ	\$355,000	\$580.000
System         S20,000         rproperty tax         S0         S0<		CC COMMUNITY CENTER		1 										<b>V</b> 10,000			
Subtrail       Subtrail <th< td=""><td>1-CC-2019</td><td></td><td>\$20,000</td><td>Property tax</td><td>\$0</td><td>\$0</td><td>\$20,000</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$20,000</td></th<>	1-CC-2019		\$20,000	Property tax	\$0	\$0	\$20,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,000
Istroation reget terrotation reget 1711-2018         Standom reget terrotation reget shore Up         Standom reget Standom reget Standom         Standom         Standom         Stando			\$20,000		\$0	\$0	\$20,000	\$0	\$ <b>0</b>	\$0	\$0	\$0	\$ <b>0</b>	\$0	\$0	\$0	\$20,000
Restoration Project         S150,000         Property tax         S170,000         S0         S0 </td <td>1</td> <td>RESTORATION</td> <td></td>	1	RESTORATION															
17H-2018         Shore Up         5150.000 Property tax         5170.000         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50 <td></td>																	
Town Hall Restoration Committee Subtotal         S1,100,000 Restoration         S1,100,000 S1770,000         S0		Shore Up				\$0						\$0	\$0				
Restoration Committee Subtained         Restoration Committee Subtained         Restoration Committee Subtained         Restoration Subject         Subject	2-TH-2018				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HO         HIGHWAY DEPARTMENT         DEPARTMENT         Image: Constraint of the state of the sta		Restoration			\$170.000	ŚO	ŚO	ŚO	\$340.000	\$0	\$0	\$0	ŚO	ŚO	\$0	ŝo	\$340.000
1-HD-2019       Salt/Sand Shed       \$85,000       Property tax       \$0       \$0       \$0       \$0       \$0       \$0       \$0       \$0       \$0       \$0       \$0       \$0       \$0       \$0       \$0       \$0       \$0       \$0       \$0       \$0       \$0       \$0       \$0       \$0       \$0       \$0       \$0       \$0       \$0       \$0       \$0       \$0       \$0       \$0       \$0       \$0       \$0       \$0       \$0       \$0       \$0       \$0       \$0       \$0       \$0       \$0       \$0       \$0       \$0       \$0       \$0       \$0       \$0       \$0       \$0       \$0       \$0       \$0       \$0       \$0       \$0       \$0       \$0       \$0       \$0       \$0       \$0       \$0       \$0       \$0       \$0       \$0       \$0       \$0       \$0       \$0       \$0       \$0       \$0       \$0       \$0       \$0       \$0       \$0       \$0       \$0       \$0       \$0       \$0       \$0       \$0       \$0       \$0       \$0       \$0       \$0       \$0       \$0       \$0       \$0       \$0       \$0       \$0       \$0       \$0       \$0       \$	H					, io	ţ,	֥			Ç0	ţ,	<b>\$</b> 0	ŶŰ	Ç0		
plow to replace 2005       plow to replace 2005 <th< td=""><td></td><td>Salt/Sand Shed</td><td></td><td></td><td></td><td>ŲÇ</td><td></td><td></td><td></td><td>\$85,000</td><td></td><td></td><td></td><td></td><td></td><td>· · ·</td><td></td></th<>		Salt/Sand Shed				ŲÇ				\$85,000						· · ·	
3-HD-2019       Chipper       \$48,000       Property tax       \$0       \$0       \$0       \$0       \$0       \$0       \$0       \$48,000         4-HD-2019       Ten Wheel Dump Truck /Plow/Wing Sander replaces 2003 International       Fen Wheel Dump       \$0       \$0       \$0       \$0       \$0       \$0       \$0       \$48,000         1nternational       \$225,000       Property tax       \$0       \$0       \$0       \$0       \$0       \$0       \$0       \$225,000       \$0       \$0       \$0       \$225,000       \$0       \$0       \$225,000       \$0       \$0       \$225,000       \$0       \$0       \$225,000       \$0       \$0       \$225,000       \$0       \$0       \$225,000       \$0       \$0       \$225,000       \$0       \$0       \$225,000       \$0       \$0       \$225,000       \$0       \$0       \$225,000       \$0       \$0       \$225,000       \$0       \$0       \$225,000       \$0       \$0       \$225,000       \$0       \$0       \$225,000       \$0       \$0       \$225,000       \$0       \$0       \$225,000       \$0       \$0       \$225,000       \$0       \$0       \$225,000       \$0       \$0       \$225,000       \$0       \$0       \$225,000	2-HD-2019	plow to replace 2005 F350 ( <i>Note: To be</i> voted on by Select	\$50,000	Property tax	\$0	TBD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4-HD-2019 Ten Wheel Dump Truck /Plow/Wing Sander replaces 2003 International \$225,000 Property tax \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$225,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$225,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	2 40 2010		640.000	Broporty tax	<u>éo</u>	ć.	60	ćo	ćo	<u>ć 49.000</u>	60	ć	ć	ć	60	ć	¢ 40.000
Truck /Plow/Wing       Sander replaces 2003       San			\$48,000		ŞU	ŞŪ	ŞU	ŞU	Ş0	\$48,000	ŞU	ŞU	ŞU	ŞU	ŞU	ŞU	\$48,000
		Truck /Plow/Wing Sander replaces 2003	6335.000	Dronorty tay	<u></u>	¢.	¢0	ćo	ćo	ćo	ćo	ća	6225.000	ćo	ćo	60	6335 000
	5-HD-2019	Grader			\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	ېن \$300,000	\$0 \$0	\$0 \$0		\$225,000 \$0	\$0 \$0	\$0 \$0		

Display         Property and strange and stran		1 1											1				
is with a 200         young has been been been been been been been bee	6-HD-2019	Six Wheel Dump															
Name and second seco																	
N M M Matrix M       M M M Matrix M       M M M Matrix M       M M M M Matrix M       M M M M M M M M M M M M M M M M M M M																	
No.         If SCO Party is all of the second			\$225,000	Property tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$225,000	\$0	\$0	\$225,000
FIC 500       markatesis	7-HD-2019																
$ \begin{array}{ c c c c c c c c c c c c c c c c c c c$			\$50,000	Property tax	\$50,000	\$30,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50,000
Bit Dist         Dist Discription         Dist         Dist Discription         Dist Dist Discription         Dist Dist Dist Dist Discription <thdist dist="" dist<="" td=""><td>8-HD-2019</td><td>0</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></thdist>	8-HD-2019	0															
Image: constraint of the second sec			\$125,000	Property tax	\$0	\$0	\$125,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$125,000
Nature of Lange	9-HD-2019																
Status         Status<		. ,		Property tax	\$0	\$0			7-	\$0	1.5	-		ΨŬ		7-	
Description         Description <thdescription< th=""> <thdescription< th=""></thdescription<></thdescription<>			\$1,203,000		\$50,000	\$30,000	\$245,000	\$0	\$300,000	\$133,000	\$0	\$0	\$225,000	\$225,000	\$0	\$0	\$1,178,000
Harden         prefair in pole         prefair in pole <td></td> <td>Subtotal</td> <td></td>		Subtotal															
Harden         prefair in pole         prefair in pole <td></td>																	
Spennand Xell         Spennad Xell         Spennand Xell         Spennand																	
Signed State         Signed State<	FD-2018	· ·															
16 Dia       Displace 198 Parlow       SULX       SULX <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>																	
No.9 Types -         1.600 monty part -         2.600 monty p			\$22,000	Property tax	\$20,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Image: state interview         Society interview	1-FD-2019																
3.7.000         Apriland Bookany         Second Biology         Second Biolo		82-M2 . Engine 2															
Line Sun (Line					\$0	\$0				\$0	\$0	\$0	÷ •	\$0	1 -	Ψ	
Maghaener (1)         3 30 X00 Properties         30         30         30         30         30         30         30         30         30         30         30         30         30         30         30         30         30         30         30         30         30         30         30         30         30         30         30         30         30         30         30         30         30         30         30         30         30         30         30         30         30         30         30         30         30         30         30         30         30         30         30         30         30         30         30         30         30         30         30         30         30         30         30         30         30         30         30         30         30         30         30         30         30         30         30         30         30         30         30         30         30         30         30         30         30         30         30         30         30         30         30         30         30         30         30         30         30         30			\$19,000	Property tax	\$0	\$0	\$19,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,000
cit D and D model (in the priority in the D model (in the D mod	3-FD-2019							Т	Т					I T			]
Implement [2]         133 x30 means (1 a)         333 x30         36         37         37         37         37         37         37         37         37         37         37         37         37         37         37         37         37         37         37         37         37         37         37         37         37         37         37         37         37         37         37         37         37         37         37         37         37         37         37         37         37         37         37         37         37         37         37         37         37         37         37         37         37         37         37         37         37         37         37         37         37         37         37         37         37         37         37         37         37         37         37         37         37         37         37         37         37         37         37         37         37         37         37         37         37         37         37         37         37         37         37         37         37         37         37         37         37			\$19,703	Property tax	\$0	\$0	\$0	\$19,703	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,703
Side 2 into 2 diff. Appendix       S22,000       Figs. Property Fax       S00	4-FD-2019							T									
C1-D000       Weikum Recore takes       Summ       Sum       Summ       Summ <t< td=""><td></td><td></td><td></td><td></td><td>\$0</td><td>\$0</td><td></td><td></td><td></td><td>\$0</td><td>\$0</td><td>\$0</td><td>÷ •</td><td>7.5</td><td>\$0</td><td>\$0</td><td></td></t<>					\$0	\$0				\$0	\$0	\$0	÷ •	7.5	\$0	\$0	
12 yrs. dd         520,000         500         500         500         500         500         500         500         500         500         500         500         500         500         500         500         500         500         500         500         500         500         500         500         500         500         500         500         500         500         500         500         500         500         500         500         500         500         500         500         500         500         500         500         500         500         500         500         500         500         500         500         500         500         500         500         500         500         500         500         500         500         500         500         500         500         500         500         500         500         500         500         500         500         500         500         500         500         500         500         500         500         500         500         500         500         500         500         500         500         500         500         500         500         500			\$125,000	Property tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$125,000	\$0	\$0	\$0	\$0	\$125,000
P1E 2011       Processment       Statut       Processment       Statut	6-FD-2019							T									
old         570.000 Property Lax         550         560         570         570         570         570         570         570         570         570         570         570         570         570         570         570         570         570         570         570         570         570         570         570         570         570         570         570         570         570         570         570         570         570         570         570         570         570         570         570         570         570         570         570         570         570         570         570         570         570         570         570         570         570         570         570         570         570         570         570         570         570         570         570         570         570         570         570         570         570         570         570         570         570         570         570         570         570         570         570         570         570         570         570         570         570         570         570         570         570         570         570         570         570		,	\$250,000	Property tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$250,000	\$0	\$250,000
Fluer Res         Statule         Statue         Statule         Statule         <	7-FD-2019	Forestry truck 17 yrs.															
Bigend 202         Mith Private 73 Sty, Sile Beyond 203         Sile Sile Control 12 (File Ref)         Sile Sile Sile Sile Sile Sile Sile Control 12 (File Ref)         Sile Sile Sile Sile Sile Sile Sile Sile Sile Sile Sile Sile			\$70,000	Property tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$70,000	\$0	\$0	\$0	\$70,000
Fuer Net         Tarter 2.8 yr. old (speed 202)         S300,000 (mperperp tax         S60         S60 <t< td=""><td></td><td>Tanker 1 (28 yr. life</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>		Tanker 1 (28 yr. life															
Segond 2020         (1)2 yr. Ifie (H)         (5)30.000 property tax         36         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50        50         50	Beyond 2029	,	\$350,000	Property tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Future Net Seyond 202 (wind 101 xm life km <sup>1</sup> /life xm <sup>1</sup> /life km <sup>1</sup> /life xm <sup>1</sup> /life xm <sup>1</sup> /life xm <sup>1</sup> /life km <sup>1</sup> /life xm <sup>1</sup> /life km <sup>1</sup> /life xm <sup>1</sup> /life km <sup>1</sup> /life xm <sup>1</sup> /life xm <sup>1</sup> /life km <sup>1</sup> /life xm <sup></sup>																	
Stord 200         r, ol (12 yr, life leit)         1555.000         router 100         1555.000         1555.000         1555.000         1555.000         1555.000         1555.000         1555.000         1555.000         1555.000         1555.000         1555.000         1555.000         1555.000         1555.000         1555.000         1555.000         1555.000         1555.000         1555.000         1555.000         1555.000         1555.000         1555.000         1555.000         1555.000         1555.000         1555.000         1555.000         1555.000         1555.000         1555.000         1555.000         1555.000         1555.000         1555.000         1555.000         1555.000         1555.000         1555.000         1555.000         1555.000         1555.000         1555.000         1555.000         1555.000         1555.000         1555.000         1555.000         1555.000         1555.000         1555.000         1555.000         1555.000         1555.000         1555.000         1555.000         1555.000         1555.000         1555.000         1555.000         1555.000         1555.000         1555.000         1555.000         1555.000         1555.000         1555.000         1555.000         1555.000         1555.000         1555.000         1555.000         1555.000         15	Beyond 2029		\$300,000	Property tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Image: constraint of the																	
Fully         2014 Clinop, network         Stopport have         Stopport	Beyond 2029	yrs. old (12 yr. life left)															
Reynol 2029         Fot Standt Welkele         S1000,00 Property tax         S20         S0         S0 <t< td=""><td></td><td></td><td>\$525,000</td><td>Property tax</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td></t<>			\$525,000	Property tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
File Department Subord         S1003-06         S1003-06         S1003-06         S125,000         S70,000         S70,																	
off         off <td>Beyond 2029</td> <td></td> <td></td> <td></td> <td>\$0</td> <td>\$0</td> <td>7-</td> <td>1 -</td> <td>1 -</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>\$0</td> <td>φõ</td> <td>\$0</td>	Beyond 2029				\$0	\$0	7-	1 -	1 -						\$0	φõ	\$0
of Exercise			\$1,003,406		\$20,000	\$0	\$519,000	\$19,703	\$19,703	\$0	\$0	\$125,000	\$70,000	\$0	\$250,000	\$0	\$1,003,406
1-GC-013 Master Plan       Planning Board - Master Plan       S10,000       Property tax       S50,00       S0																	
Master Plan         \$10,000 Property tax         \$50,000         \$50,000         \$50,000         \$50,000         \$50,000         \$50,000         \$50,000         \$50,000         \$50,000         \$50,000         \$50,000         \$50,000         \$50,000         \$50,000         \$50,000         \$50,000         \$50,000         \$50,000         \$50,000         \$50,000         \$50,000         \$50,000         \$50,000         \$50,000         \$50,000         \$50,000         \$50,000         \$50,000         \$50,000         \$50,000         \$50,000         \$50,000         \$50,000         \$50,000         \$50,000         \$50,000         \$50,000         \$50,000         \$50,000         \$50,000         \$50,000         \$50,000         \$50,000         \$50,000         \$50,000         \$50,000         \$50,000         \$50,000         \$50,000         \$50,000         \$50,000         \$50,000         \$50,000         \$50,000         \$50,000         \$50,000         \$50,000         \$50,000         \$50,000         \$50,000         \$50,000         \$50,000         \$50,000         \$50,000         \$50,000         \$50,000         \$50,000         \$50,000         \$50,000         \$50,000         \$50,000         \$50,000         \$50,000         \$50,000         \$50,000         \$50,000         \$50,000         \$50,000         \$50,00	-																
2-GF-2019 Station Vewbury Sticon Vouth Sports         Statu	1-GE-2019	5															
Sutton Youth Sports         S30.250 Property tax         S2,750         S3,750         S2,750         S3,7			\$10,000	Property tax	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000	\$5,000	\$0	\$10,000
3-GF-2019       Boat Launch       \$66,000       roperty tax       \$66,000       \$66,000       \$66,000       \$66,000       \$66,000       \$66,000       \$66,000       \$66,000       \$66,000       \$66,000       \$66,000       \$66,000       \$66,000       \$66,000       \$66,000       \$66,000       \$66,000       \$66,000       \$66,000       \$66,000       \$66,000       \$66,000       \$66,000       \$66,000       \$66,000       \$66,000       \$66,000       \$66,000       \$66,000       \$66,000       \$66,000       \$66,000       \$66,000       \$66,000       \$66,000       \$66,000       \$66,000       \$66,000       \$66,000       \$66,000       \$66,000       \$66,000       \$66,000       \$66,000       \$66,000       \$66,000       \$66,000       \$66,000       \$66,000       \$66,000       \$66,000       \$66,000       \$66,000       \$66,000       \$66,000       \$66,000       \$66,000       \$66,000       \$66,000       \$66,000       \$66,000       \$66,000       \$66,000       \$66,000       \$66,000       \$66,000       \$66,000       \$66,000       \$66,000       \$66,000       \$66,000       \$66,000       \$66,000       \$66,000       \$66,000       \$66,000       \$66,000       \$66,000       \$66,000       \$66,000       \$66,000       \$66,000       \$66,000       \$66,	2-GE-2019																
4-GE-2019       Revaluation Reserve       560,000 property tax       50       50       50       50       50       50       50       50       50       50       50       50       50       50       50       50       50       50       50       50       50       50       50       50       50       50       50       50       50       50       50       50       50       50       50       50       50       50       50       50       50       50       50       50       50       50       50       50       50       50       50       50       50       50       50       50       50       50       50       50       50       50       50       50       50       50       50       50       50       50       50       50       50       50       50       50       50       50       50       50       50       50       50       50       50       50       50       50       50       50       50       50       50       50       50       50       50       50       50       50       50       50       50       50       50       50       50																	
Image: bit with the second			\$66,000	Property tax	\$6,000	\$6,000	\$6,000	\$6,000	\$6,000	\$6,000	\$6,000	\$6,000	\$6,000	\$6,000	\$6,000	\$6,000	\$66,000
$ \begin{array}{ c c c c c } \hline \hline$	4-GE-2019	Revaluation Reserve					_										
Project Subtotal for 2019-2029         \$3,963,856         \$253,750         \$96,750         \$98,750         \$518,750         \$520,750         \$303,750         \$283,750         \$526,750         \$5363,750         \$31,14,06           Application Number         BOND PAYMENTS / CAPITAL RESERVE FUND (CRF) DEPOSITS (EXPTR) DEPOSITS toward Capital Expenditures         Method(s) of Financing / Notes         2018         2019         2020         2021         2022         2023         2024         2025         2026         2027         2028         2019         2019         2019         2019         2019         2019         2019         2019         2019         2019         2019         2019         2019         2019         2019         2019         2019         2019         2019         2019         2019         2019         2019         2019         2019         2019         2019         2019         2019         2019         2019         2019         2019         2019         2019         2019         2019         2019         2019         2019         2019         2019         2019         2019         2019         2019         2019         2019         2019         2019         2019         2019         2019         2019         2019         2019					\$0	\$0											
$\begin{array}{ c c c c c c c c c c c c c c c c c c c$			\$166,250		\$13,750	\$8,750	\$38,750	\$8,750	\$8,750	\$8,750	\$8,750	\$38,750	\$8,750	\$13,750	\$13,750	\$8,750	\$166,250
Application NumberApplication (CAPITAL RESERVE FUND (CRF) DEPOSITS (EXPTR) DEPOSITS (EXPTR) DEPOSITS CAPITAL RESERVE FUND (CRF) DEPOSITS (EXPTR) DEPOSITS (EX			4														
NumberCAPITAL RESERVE FUND (CRF) DEPOSITS (EXPENDABLE TRUST (EXPENDABLE TRUST (EXPENDABLE TRUST CEXPENDABLE T		2019-2029	\$3,963,856		\$253,750	\$96,750	\$822,750	\$73,453	\$668,453	\$186,750	\$8,750	\$208,750	\$303,750	\$283,750	\$263,750	\$363,750	\$3,134,406
NumberCAPITAL RESERVE FUND (CRF) DEPOSITS (EXPENDABLE TRUST (EXPENDABLE TRUST 	Application			Mathad(a) of Financing (Neter													TOTAL
FUND (CRF) DEPOSITS (EXPENDABLE TRUST (EXPTR) DEPOSITS toward Capital ExpendituresSuppose SupposeSupposeSupposeSupposeSupposeSupposeSupposeSupposeSupposeSupposeSupposeSupposeSupposeSupposeSupposeSupposeSupposeSupposeSupposeSupposeSupposeSupposeSupposeSupposeSupposeSupposeSupposeSupposeSupposeSupposeSupposeSupposeSupposeSupposeSupposeSupposeSupposeSupposeSupposeSupposeSupposeSupposeSupposeSupposeSupposeSupposeSupposeSupposeSupposeSupposeSupposeSupposeSupposeSupposeSupposeSupposeSupposeSupposeSupposeSupposeSupposeSupposeSupposeSupposeSupposeSupposeSupposeSupposeSupposeSupposeSupposeSupposeSupposeSupposeSupposeSupposeSupposeSupposeSupposeSupposeSupposeSupposeSupposeSupposeSupposeSupposeSupposeSupposeSupposeSupposeSupposeSupposeSupposeSupposeSupposeSupposeSupposeSupposeSupposeSupposeSupposeSupposeSupposeSupposeSupposeSupposeSupposeSupposeSupposeSupposeSupposeSupposeSupposeSupposeSupposeSupposeSupposeSupposeSupposeSuppose <td></td> <td></td> <td></td> <td>Method(s) of Financing / Notes</td> <td>2018</td> <td>2019</td> <td>2020</td> <td>2021</td> <td>2022</td> <td>2023</td> <td>2024</td> <td>2025</td> <td>2026</td> <td>2027</td> <td>2028</td> <td>2029</td> <td></td>				Method(s) of Financing / Notes	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	
/ EXPENDABLE TRUST (EXPTR) DEPOSITS toward Capital Expenditures	Number																2019 - 2029
(EXPTR) DEPOSITS toward Capital ExpendituresImage: Synchronic ConstrationImage: Synchronic Constration </td <td></td>																	
toward Capital Expenditures       and and an anti-anti-anti-anti-anti-anti-anti-anti-																	
Expenditures       Image: Spenditures       Image: Spenditu																	
AndAndAndAndAndAndAndAndAndAndAndAndAndAndAndAndAndAndAndAndAndAndAndAndAndAndAndAndAndAndAndAndAndAndAndAndAndAndAndAndAndAndAndAndAndAndAndAndAndAndAndAndAndAndAndAndAndAndAndAndAndAndAndAndAndAndAndAndAndAndAndAndAndAndAndAndAndAndAndAndAndAndAndAndAndAndAndAndAndAndAndAndAndAndAndAndAndAndAndAndAndAndAndAndAndAndAndAndAndAndAndAndAndAndAndAndAndAndAndAndAndAndAndAndAndAndAndAndAndAndAndAndAndAndAndAndAndAndAndAndAndAndAndAndAndAndAndAndAndAndAndAndAndAndAndAndAndAndAndAndAndAndAndAndAndAndAndAndAndA																	
Dump Truck Lease         5 yr Lease (~10k interest @3.37)         \$30,400         \$30,400         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0																	
Dump Truck Lease         5 yr Lease (~10k interest @3.37)         \$30,400         \$30,400         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0																	
Cruiser Lease         5 yr Lease (4.8k interest @5.95)         \$9,200         \$9,200         \$0         \$0         \$0         \$0         \$0         \$0         \$18,400																	620,400
Luader Lease ("36K interest@5.25) \$33,000 \$0 \$16,000 \$15,375 \$15,375 \$15,375 \$15,375 \$15,375 \$15,375 \$15,375 \$15,375 \$15,375 \$15,375 \$15,375										· · · ·							
		Loader Lease		10 yr Loader Lease (136K Interest@5.25)	\$33,000	\$0	\$16,000	\$15,375	\$15,375	\$15,375	\$15,375	\$15,375	\$15,375	\$15,375	\$0	\$0	\$123,625

*Note: This item	TH) Town Hall														
	Restoration Bond														
included for *N	NEW 2016* (2017-														
informational	2037) - Will show up														
purposes only.	n Long Term Notes of														
	General Budget														
per annum Ge calculations,															
only 2019-2029															
total calc.		20-yr bond \$675000 @3.5% NEW 201	17												
		(anticipated) (interest 264k total)		\$45,000	\$45,000	\$45,000	\$45,000	\$45,000	\$45,000	\$45,000	\$45,000	\$45,000	\$45,000	\$45,000	\$495,000
	Road Repair Bond														
	2014-2023) - in Long														
*Note: This item Te included for	erm Notes in General														
informational Bu	Budget														
purposes only.															
Not included in															
per annum															
calculations,															
only in 2019-		10-yr bond face \$300k, 2014 start (~6													
2029 total calc.		interest @3.99%)	\$33,835	\$33,835	\$33,835	\$33,835	\$33,835	\$33,835	\$0	\$0	\$0	\$0	\$0	\$0	\$169,175
			\$72,600	\$39,600	\$25,200	\$15,375	\$15,375	\$15,375	\$15,375	\$15,375	\$15,375	\$15,375	\$0	\$0	\$836,600
		Balance as of Notes													
		12/2018 Note:													
	EXPENDABLE TRUST	Funds from warrant													
(E	EXPTR) DEPOSITS	articles passed in													
		March 2018 are added to funds at													
		2018 Y/E, and are													
		not included in the													
		balances below													
1!	.905 Cemetery	\$29,814	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
19	929 French's Park	\$1,027	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
19	964 Scholarship Fund														
		\$3,734	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10	.991 Town Bldg														
	Repair	\$17,906	\$0	\$0	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$10,000
	.994 Cemetery				1 7	1 /		, ,	, ,	1 /	1 /	1 /	1 /	1 /	1 - 7
	Damage (Cash Only;														
	stocks and Fund														
	mounts not														
	ncluded)	¢20.110	ćo	ćo	\$0	ćo	ćo	\$0	\$0	ćo	\$0	ćo	ćo	ćo	ćo
		\$20,119	\$0 \$0	<u>ېل</u> ډو	\$0	\$0	\$0 \$1,500	\$0	\$0 \$1,500	\$0 \$1,500	\$0 \$1,500	\$0 \$1,500	\$0	\$0 \$1,500	\$0 \$15,000
	.997 Town Facilities	\$19,466	\$0 \$0												
	2002 Gravestone	\$2,458	φU	\$10,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$20,000
	Repair Fund														
	2003 Fire Department														
St	itation Repair	40.400			A		A			A	A	A	A		4
<b>├</b> ─── <b>├</b>		\$9,132	\$0	\$0	\$10,000	\$0	\$5,000	\$10,000	\$5,000	\$10,000	\$5,000	\$10,000	\$5,000	\$10,000	\$70,000
	2004 Parks and Rec	\$17,127	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Bldg Fund			0.110.000		4					1				
	2006 Fire Dept Heavy	\$263,965	\$150,000	\$110,000	\$0	\$35,000	\$35,000	\$35,000	\$35,000	\$35,000	\$35,000	\$35,000	\$35,000	\$35,000	\$425,000
	quip														
	2006 Main Street	\$73,253	\$0	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50,000
	mprovement														
	2008 Revaluation	\$10,228	\$5,000	\$10,000	\$0	\$6,000	\$6,000	\$6,000	\$6,000	\$0	\$6,000	\$6,000	\$6,000	\$6,000	\$58,000
	2009 Salt and Fuel	\$10,768	\$0	\$1,000	\$0	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$10,000
	2010 Communication	\$5,276	\$0	\$5,000	\$0	\$5,000	\$5,000	\$5,000	\$10,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$35,000
Ec	quip														
	ndependence Day	\$4,978	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Celebration														
Ce			0.0	\$60,000	\$100,000	\$110,000	\$0	\$50,000	\$10,000	\$0	\$0	\$0	\$0	\$0	\$330,000
Ce	2013 Town Hall	\$7,063	\$0	\$00,000	Ŷ100,000	1									
Ce		\$7,063	\$0		<i>\$</i> 100,000	, ,,,,,,									
Ce 20 Re	013 Town Hall	\$7,063 \$37,153	\$0		\$10,000	\$25,000	\$15,000	\$25,000	\$45,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$280,000
20 20 20	2013 Town Hall Restoration						\$15,000	\$25,000	\$45,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$280,000

	2020 Highway													
	Equipment													
	Expendable (by the town) Trust (NEW													
	FUND PROPOSED) NA	\$0	ŚO	\$50,000	\$100,000	\$0	\$50,000	\$75,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$525,000
	2019 Town Roads and	Ç.	γu	\$50,000	\$100,000		\$30,000	\$73,000	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	<i>\\</i>
	Bridges (NEW FUND													
	PROPOSED) NA	\$0	\$90,000	\$65,000	\$115,000	\$125,000	\$125,000	\$125,000	\$125,000	\$125,000	\$125,000	\$125,000	\$125,000	\$1,270,000
	2019 Town Roads-													
	Shimming/Asphalt (NEW FUND													
	PROPOSED) NA		ćo	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	\$300,000
	Fire Equipment (NEW		Ş0	\$50,000	\$30,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$30,000	\$50,000	\$500,000
	FUND PROPOSED-													
	year TBD)													
	NA	\$0	\$0 <mark>.</mark>	\$0	\$0	\$0	\$0	\$62,500	\$0	\$0	\$0	\$0	\$0	\$62,500
	Police Facility Fund \$68,551	\$0	\$0	\$0	\$10,000	\$0	\$0	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$70,000
	2020 Police													
	Equipment and Vehicle Fund (NEW													
	FUND PROPOSED) NA	\$0	ŚO	\$15,000	\$0	\$20,000	\$0	\$20,000	\$20,000	\$20,000	\$10,000	\$10,000	\$10,000	\$125,000
		\$155,000	\$371,000	\$13,000	\$440,500	\$245,500	\$340,500	\$438,000	\$310,500	\$311,500	\$306,500	\$301,500	\$306,500	\$125,000 \$3,655,500
		\$227,600	\$410,600	\$308,700	\$455,875	\$260,875	\$355,875	\$453,375	\$325,875	\$326,875	\$321,875	\$301,500	\$306,500	\$4,492,100
	BOND/FUND DEPOSIT IMPACT ON TOWN TAX RATE PER \$1,000 OF VALUATION	\$1.14	\$2.06	\$1.55	\$2.29	\$1.31	\$1.78	\$2.27	\$1.63	\$1.64	\$1.61	\$1.51	\$1.54	
	Preliminary Capital Costs to be Funded by Property Tax	\$481,350	\$507,350	\$1,131,450	\$529,328	\$929,328	\$542,625	\$462,125	\$534,625	\$630,625	\$605,625	\$565,250	\$670,250	\$3,640,081
	Cost per 1,000 dollars	\$2.41	\$2.54	\$5.67	\$2.65	\$4.66	\$2.72	\$2.32	\$2.68	\$3.16	\$3.04	\$2.83	\$3.36	\$18
	Cost per 100,000	10.1.0	1	4			4000 40	4004 00	4000.00				1000.00	<b>*</b> *
	dollars	\$241.37	\$254.41	\$567.36	\$265.43	\$466.01	\$272.10	\$231.73	\$268.08	\$316.22	\$303.69	\$283.44	\$336.09	\$1,825
Application	OFFSETTING Notes	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	TOTAL
Number	REVENUES /	2010	2015	2020	2021	2022	2025	2024	2025	2020	2027	2020	2025	2019-2029
	REIMBURSEMENTS													
	for CAPITAL COSTS													
	Transfer Station Fund	ŚO	\$13,000	ŚO	ŚO	ŚŊ	\$0	ŚŊ	ŚO	ŚO	ŚO	ŚŊ	\$0	\$13,000
	1905 Cemetery	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	1929 French's Park	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	1964 Scholarship Fund													
		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	1991 Town Bldg											+ -	ŲÇ	
		40	40	40	4.0	40	40	**	40	4.0	40	40	0Ç	ćo
	Repair	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1	1994 Cemetery	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0	\$0	\$0 \$0	\$0 \$0	\$0	\$0	\$0	\$0
	1994 Cemetery Damage	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$10,000	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$10,000
	1994 Cemetery       Damage       1997 Town Facilities       2002 Gravestone	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$10,000	\$0 \$0 \$0	\$0 \$0 \$0	\$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$10,000
	1994 Cemetery	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$10,000 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$10,000 \$0
	1994 Cemetery       Damage       1997 Town Facilities       2002 Gravestone       Repair Fund       2003 Fire Department	\$0 \$0 \$0 \$0	\$0 \$0 \$0		\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0							\$0 \$0 \$10,000 \$0
	1994 Cemetery	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0 \$0 \$10,000 \$0
	1994 Cemetery       Damage       1997 Town Facilities       2002 Gravestone       Repair Fund       2003 Fire Department       Station Repair	\$0 \$0 \$0 \$0 \$0 \$20,000	\$0 \$0 \$0 \$0 \$0		\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0							\$0 \$0 \$10,000 \$0 \$0 \$0
	1994 Cemetery       Damage       1997 Town Facilities       2002 Gravestone       Repair Fund       2003 Fire Department       Station Repair       2004 Parks and Rec	\$0 \$0 \$0 \$0 \$0 \$20,000	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0	\$0	\$0 \$0	\$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0 \$10,000 \$0 \$0 \$0
	1994 Cemetery       Damage       1997 Town Facilities       2002 Gravestone       Repair Fund       2003 Fire Department       Station Repair       2004 Parks and Rec       Bldg Fund	\$0 \$0 \$0 \$0 \$0 \$20,000 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0	\$0	\$0	\$0	\$0 \$0	\$0	\$0 \$0 \$10,000 \$0 \$0 \$0 \$0
	1994 Cemetery       Damage       1997 Town Facilities       2002 Gravestone       Repair Fund       2003 Fire Department       Station Repair       2004 Parks and Rec	\$0 \$0 \$0 \$0 \$0 \$20,000 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0 \$10,000 \$0 \$0 \$0 \$653,965
	1994 Cemetery       Image         Damage       Image         1997 Town Facilities       Image         2002 Gravestone       Image         Repair Fund       Image         2003 Fire Department       Image         Station Repair       Image         2004 Parks and Rec       Image         Bldg Fund       Image         2006 Fire Dept Heavy       Image         Equip       Image         2006 Main Street       Image	\$0 \$0 \$0 \$0 \$0 \$20,000 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$373,965	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0 \$70,000	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$210,000	\$0 \$0 \$0	\$0 \$0 \$0 \$653,965
	1994 Cemetery       Instant Station Repair         1997 Town Facilities       Instant Station Repair         2003 Fire Department       Instant Station Repair         2004 Parks and Rec       Instant Station Repair         2006 Fire Dept Heavy       Instant Station Street         2006 Main Street       Instant Station Street         Improvement       Instant Station Street	\$0 \$0 \$0 \$0 \$0 \$20,000 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$373,965 \$120,000	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$70,000 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$210,000 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$653,965 \$120,000
	1994 Cemetery       Instant Station         1997 Town Facilities       Instant Station         2002 Gravestone       Repair Fund         2003 Fire Department       Instant Station         2004 Parks and Rec       Instant Station         Bldg Fund       Instant Station         2006 Fire Dept Heavy       Instant Station         2006 Main Street       Instant Station         Improvement       Instant Station	\$0 \$0 \$0 \$0 \$0 \$20,000 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$373,965 \$120,000 \$20,000	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$24,000	\$0 \$0 \$0 \$70,000 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$210,000 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$653,965 \$120,000 \$44,000
	1994 Cemetery Damage1997 Town Facilities2002 Gravestone Repair Fund2003 Fire Department Station Repair2004 Parks and Rec Bldg Fund2006 Fire Dept Heavy Equip2006 Main Street Improvement2008 Revaluation2009 Salt and Fuel	\$0 \$0 \$0 \$0 \$0 \$20,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$373,965 \$120,000	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$70,000 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$210,000 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$653,965 \$120,000
	1994 Cemetery         Damage         1997 Town Facilities         2002 Gravestone         Repair Fund         2003 Fire Department         Station Repair         2004 Parks and Rec         Bldg Fund         2006 Fire Dept Heavy         Equip         2006 Main Street         Improvement         2008 Revaluation         2009 Salt and Fuel         2010 Communication	\$0 \$0 \$0 \$0 \$0 \$0 \$20,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$373,965 \$120,000 \$20,000	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$24,000	\$0 \$0 \$0 \$70,000 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$210,000 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$653,965 \$120,000 \$44,000
	1994 Cemetery Damage1997 Town Facilities2002 Gravestone Repair Fund2003 Fire Department Station Repair2004 Parks and Rec Bldg Fund2006 Fire Dept Heavy Equip2006 Main Street Improvement2008 Revaluation2009 Salt and Fuel	\$0 \$0 \$0 \$0 \$0 \$0 \$20,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$373,965 \$120,000 \$20,000	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$24,000	\$0 \$0 \$0 \$70,000 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$210,000 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$653,965 \$120,000 \$44,000
	1994 Cemetery         Damage         1997 Town Facilities         2002 Gravestone         Repair Fund         2003 Fire Department         Station Repair         2004 Parks and Rec         Bldg Fund         2006 Fire Dept Heavy         Equip         2006 Main Street         Improvement         2008 Revaluation         2009 Salt and Fuel         2010 Communication	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$373,965 \$120,000 \$20,000 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$24,000 \$0 \$0	\$0 \$0 \$0 \$70,000 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$210,000 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$653,965 \$120,000 \$44,000 \$0
	1994 Cemetery Damage1994 Cemetery Damage1997 Town Facilities	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$373,965 \$120,000 \$20,000 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$24,000 \$0 \$0	\$0 \$0 \$0 \$70,000 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$210,000 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$653,965 \$120,000 \$44,000 \$0
	1994 Cemetery         Damage         1997 Town Facilities         2002 Gravestone         Repair Fund         2003 Fire Department         Station Repair         2004 Parks and Rec         Bldg Fund         2006 Fire Dept Heavy         Equip         2006 Main Street         Improvement         2008 Revaluation         2009 Salt and Fuel         2010 Communication         Equip         Independence Day	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$373,965 \$120,000 \$20,000 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$24,000 \$0 \$0 \$0	\$0 \$0 \$0 \$70,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$210,000 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$653,965 \$120,000 \$44,000 \$0

-											1				
	2015 Highway														
	Equipment														
	Expendable Trust		\$0	\$0	\$0	\$0	\$0	\$48,000	\$0	\$0	\$0	\$0	\$0	\$0	\$48,000
	2019 Highway														
	Equipment														
	Expendable (by the														
	town) Trust		\$0	\$0	\$0	\$0	\$150,000	\$0	\$0	\$0	\$137,500	\$137,500	\$0	\$0	\$425,000
	2019 Town Roads and														
	Bridges (NEW FUND														
	PROPOSED)		\$0	\$0	\$90,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$90,000
	2019 Town Roads-														
	Shimming/Asphalt														
	(NEW FUND														
	PROPOSED)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	2020 Police														
	Equipment and														
	Vehicle Fund (NEW														
	FUND PROPOSED)		\$0	\$0	\$0	\$15,000	\$0	\$20,000	\$0	\$20,000	\$0	\$20,000	\$0	\$0	\$75,000
	Police Facility Fund		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$143,551	\$143,551
	Fire Equipment (NEW														
	FUND PROPOSED -														
	year TBD)														
			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$62,500	\$0	\$0	\$0	\$0	\$62,500
	Total Offsetting Revenues/Reimbursement	ts for Capital Costs	\$20,000	\$13,000	\$613,965	\$15,000	\$420,000	\$68,000	\$0	\$106,500	\$207,500	\$157,500	\$210,000	\$143,551	\$1,145,965
	OFFSETTING REVENUES/ REIMBURSEMENT	\$0.10	\$0.07	\$3.08	\$0.08	\$2.11	\$0.34	\$0.00	\$0.53	\$1.04	\$0.79	\$1.05	\$0.72		
	TOTAL CAPITAL COSTS TO BE FUNDED BY PROPERTY TAX 2019-2029														
				\$494,350	\$517,485	\$514,328	\$509,328	\$474,625	\$462,125	\$428,125	\$423,125	\$448,125	\$355,250	\$526,699	\$2,494,116
		Rate Per \$100,000	\$231.34	\$247.89	\$259.49	\$257.91	\$255.40	\$238.00	\$231.73	\$214.68	\$212.17	\$224.71	\$178.14	<b>\$264.11</b>	
INCREASE	NET IMPACT ON TOWN	TAX RATE (\$ per \$1,000 of	\$2.31	\$2.48	\$2.59	\$2.58	\$2.55	\$2.38	\$2.32	\$2.15	\$2.12	\$2.25	\$1.78	<b>\$2.64</b>	INCREASE

Cell: B28 Comment: Went from 25k to 85k?