



Proposed Budget

Bradford

For the period beginning January 1, 2025 and ending December 31, 2025

Form Due Date: **20 Days after the Annual Meeting**

This form was posted with the warrant on: _____

BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090

<https://www.revenue.nh.gov/about-dra/municipal-and-property-division/municipal-bureau>



New Hampshire
Department of
Revenue Administration

2025
MS-737

Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2024	Appropriations for period ending 12/31/2024	Selectmen's	Selectmen's	Budget	Budget
					Appropriations for period ending 12/31/2025 (Recommended)	Appropriations for period ending 12/31/2025 (Not Recommended)	Committee's Appropriations for period ending 12/31/2025 (Recommended)	Committee's Appropriations for period ending 12/31/2025 (Not Recommended)
General Government								
4130	Executive	05	\$222,323	\$237,511	\$243,610	\$0	\$243,610	\$0
4140	Election, Registration, and Vital Statistics	05	\$9,365	\$11,050	\$4,600	\$0	\$4,600	\$0
4150	Financial Administration	05	\$80,777	\$95,450	\$105,368	\$0	\$105,368	\$0
4152	Property Assessment	05	\$37,154	\$39,800	\$47,500	\$0	\$47,500	\$0
4153	Legal Expense	05	\$47,382	\$66,000	\$45,000	\$0	\$45,000	\$0
4155	Personnel Administration	05	\$0	\$1	\$1	\$0	\$1	\$0
4191	Planning and Zoning	05	\$0	\$13,349	\$13,138	\$0	\$13,138	\$0
4194	General Government Buildings	05	\$138,463	\$172,750	\$137,551	\$0	\$136,501	\$1,050
4195	Cemeteries	05	\$0	\$25,700	\$25,000	\$0	\$25,000	\$0
4196	Insurance Not Otherwise Allocated	05	\$0	\$103,951	\$113,560	\$0	\$113,560	\$0
4197	Advertising and Regional Associations		\$0	\$0	\$0	\$0	\$0	\$0
4198	Contingency		\$0	\$0	\$0	\$0	\$0	\$0
4199	Other General Government	05	\$0	\$8,750	\$9,500	\$0	\$9,500	\$0
General Government Subtotal			\$535,464	\$774,312	\$744,828	\$0	\$743,778	\$1,050
Public Safety								
4210	Police	05	\$614,626	\$635,471	\$647,134	\$0	\$647,134	\$0
4215	Ambulances		\$0	\$0	\$0	\$0	\$0	\$0
4220	Fire	05	\$230,098	\$278,390	\$248,700	\$0	\$248,700	\$0
4240	Building Inspection	05	\$26,591	\$24,000	\$26,780	\$0	\$26,780	\$0
4290	Emergency Management	05	\$0	\$1	\$1	\$0	\$1	\$0
4299	Other Public Safety		\$0	\$0	\$0	\$0	\$0	\$0
Public Safety Subtotal			\$871,315	\$937,862	\$922,615	\$0	\$922,615	\$0



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Appropriations

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			Expenditures for period ending 12/31/2024	for period ending 12/31/2024	Appropriations for period ending 12/31/2025 (Recommended)	Appropriations for period ending 12/31/2025 (Not Recommended)	Committee's Appropriations for period ending 12/31/2025 (Recommended)	Committee's Appropriations for period ending 12/31/2025 (Not Recommended)
Airport/Aviation Center								
4301	Airport Administration		\$0	\$0	\$0	\$0	\$0	\$0
4302	Airport Operations		\$0	\$0	\$0	\$0	\$0	\$0
4309	Other Airport		\$0	\$0	\$0	\$0	\$0	\$0
Airport/Aviation Center Subtotal			\$0	\$0	\$0	\$0	\$0	\$0
Highways and Streets								
4311	Highway Administration		\$0	\$0	\$0	\$0	\$0	\$0
4312	Highways and Streets	05	\$1,087,833	\$1,025,845	\$732,630	\$5,000	\$737,630	\$0
4313	Bridges	05	\$0	\$1	\$1	\$0	\$1	\$0
4316	Street Lighting	05	\$2,431	\$2,000	\$2,400	\$0	\$2,400	\$0
4319	Other Highway, Streets, and Bridges		\$0	\$0	\$0	\$0	\$0	\$0
Highways and Streets Subtotal			\$1,090,264	\$1,027,846	\$735,031	\$5,000	\$740,031	\$0
Sanitation								
4321	Sanitation Administration		\$0	\$0	\$0	\$0	\$0	\$0
4323	Solid Waste Collection	05	\$92,520	\$99,991	\$100,910	\$0	\$100,910	\$0
4324	Solid Waste Disposal	05	\$27,779	\$26,200	\$31,100	\$0	\$31,100	\$0
4325	Solid Waste Facilities Clean-Up		\$0	\$0	\$0	\$0	\$0	\$0
4326	Sewage Collection and Disposal		\$0	\$0	\$0	\$0	\$0	\$0
4329	Other Sanitation		\$0	\$0	\$0	\$0	\$0	\$0
Sanitation Subtotal			\$120,299	\$126,191	\$132,010	\$0	\$132,010	\$0



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Water Distribution and Treatment								
4331	Water Administration		\$0	\$0	\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0	\$0	\$0
4335	Water Treatment		\$0	\$0	\$0	\$0	\$0	\$0
4338	Water Conservation		\$0	\$0	\$0	\$0	\$0	\$0
4339	Other Water		\$0	\$0	\$0	\$0	\$0	\$0
Water Distribution and Treatment Subtotal			\$0	\$0	\$0	\$0	\$0	\$0
Electric								
4351	Electric Administration		\$0	\$0	\$0	\$0	\$0	\$0
4352	Generation		\$0	\$0	\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0	\$0	\$0
Electric Subtotal			\$0	\$0	\$0	\$0	\$0	\$0
Health								
4411	Health Administration		\$0	\$0	\$0	\$0	\$0	\$0
4414	Pest Control		\$0	\$0	\$0	\$0	\$0	\$0
4415	Health Agencies and Hospitals	05	\$0	\$1	\$1	\$0	\$1	\$0
4419	Other Health		\$0	\$0	\$0	\$0	\$0	\$0
Health Subtotal			\$0	\$1	\$1	\$0	\$1	\$0



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Welfare								
4441	Welfare Administration	05	\$7,424	\$7,468	\$7,468	\$0	\$7,468	\$0
4442	Direct Assistance		\$0	\$0	\$0	\$0	\$0	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0	\$0	\$0
4445	Vendor Payments	05	\$18,314	\$30,270	\$30,177	\$0	\$30,177	\$0
4449	Other Welfare		\$0	\$0	\$0	\$0	\$0	\$0
Welfare Subtotal			\$25,738	\$37,738	\$37,645	\$0	\$37,645	\$0
Culture and Recreation								
4520	Parks and Recreation	05	\$15,264	\$21,509	\$23,759	\$0	\$22,759	\$1,000
4550	Library	05	\$95,479	\$95,479	\$95,479	\$0	\$95,479	\$0
4583	Patriotic Purposes	05	\$17,251	\$20,000	\$5,450	\$0	\$5,450	\$0
4589	Other Culture and Recreation	05	\$27,835	\$48,800	\$38,550	\$0	\$38,550	\$0
Culture and Recreation Subtotal			\$155,829	\$185,788	\$163,238	\$0	\$162,238	\$1,000
Conservation and Development								
4611	Conservation Administration		\$0	\$0	\$0	\$0	\$0	\$0
4612	Purchase of Natural Resources		\$0	\$0	\$0	\$0	\$0	\$0
4619	Other Conservation	05	\$1,000	\$1,000	\$1,200	\$0	\$1,200	\$0
4631	Redevelopment and Housing Administration		\$0	\$0	\$0	\$0	\$0	\$0
4632	Other Redevelopment and Housing		\$0	\$0	\$0	\$0	\$0	\$0
4651	Economic Development Administration		\$0	\$0	\$0	\$0	\$0	\$0
4652	Economic Development	05	\$0	\$0	\$1	\$0	\$1	\$0
4659	Other Economic Development		\$0	\$0	\$0	\$0	\$0	\$0
Conservation and Development Subtotal			\$1,000	\$1,000	\$1,201	\$0	\$1,201	\$0



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			Expenditures for period ending 12/31/2024	for period ending 12/31/2024	Appropriations for period ending 12/31/2025 (Recommended)	Appropriations for period ending 12/31/2025 (Not Recommended)	Committee's Appropriations for period ending 12/31/2025 (Recommended)	Committee's Appropriations for period ending 12/31/2025 (Not Recommended)
Debt Service								
4711	Principal - Long Term Bonds, Notes, and Other Debt	05	\$101,622	\$101,390	\$106,181	\$0	\$106,181	\$0
4721	Interest - Long Term Bonds, Notes, and Other Debt	05	\$107,378	\$107,610	\$102,819	\$0	\$102,819	\$0
4723	Interest on Tax and Revenue Anticipation Notes	05	\$3,696	\$1,500	\$1,000	\$0	\$1,000	\$0
4790	Other Debt Service Charges		\$0	\$0	\$0	\$0	\$0	\$0
Debt Service Subtotal			\$212,696	\$210,500	\$210,000	\$0	\$210,000	\$0
Capital Outlay								
4901	Land		\$0	\$0	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$59,883	\$80,000	\$0	\$0	\$0	\$0
4903	Buildings		\$12,400	\$15,000	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings		\$0	\$5,000	\$0	\$0	\$0	\$0
Capital Outlay Subtotal			\$72,283	\$100,000	\$0	\$0	\$0	\$0
Operating Transfers Out								
4911	To Revolving Funds		\$0	\$0	\$0	\$0	\$0	\$0
4912	To Special Revenue Funds		\$0	\$0	\$0	\$0	\$0	\$0
4913	To Capital Projects Funds		\$0	\$0	\$0	\$0	\$0	\$0
4914A	To Airport Proprietary Fund		\$0	\$0	\$0	\$0	\$0	\$0
4914E	To Electric Proprietary Fund		\$0	\$0	\$0	\$0	\$0	\$0
4914O	To Other Proprietary Fund		\$0	\$0	\$0	\$0	\$0	\$0
4914S	To Sewer Proprietary Fund		\$0	\$0	\$0	\$0	\$0	\$0
4914W	To Water Proprietary Fund		\$0	\$0	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0	\$0	\$0
4919	To Agency Funds		\$0	\$0	\$0	\$0	\$0	\$0
Operating Transfers Out Subtotal			\$0	\$0	\$0	\$0	\$0	\$0
Total Operating Budget Appropriations					\$2,946,569	\$5,000	\$2,949,519	\$2,050



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Special Warrant Articles

Account	Purpose	Article	Selectmen's Appropriations for period ending 12/31/2025 (Recommended)	Selectmen's Appropriations for period ending 12/31/2025 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2025 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2025 (Not Recommended)
4915	To Capital Reserve Fund		\$0	\$0	\$0	\$0
4916	To Expendable Trust Fund		\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds		\$0	\$0	\$0	\$0
4312	Highways and Streets	12	\$375,000	\$0	\$375,000	\$0
		<i>Purpose: Fund Road Maintenance, Preservation and Paving</i>				
4902	Machinery, Vehicles, and Equipment	10	\$72,000	\$0	\$72,000	\$0
		<i>Purpose: Purchase Turnout Gear for Fire Department</i>				
4902	Machinery, Vehicles, and Equipment	11	\$50,000	\$0	\$50,000	\$0
		<i>Purpose: SCBA Bottle and Apparatus Replacement</i>				
4902	Machinery, Vehicles, and Equipment	13	\$254,000	\$0	\$0	\$254,000
		<i>Purpose: Purchase 6-Wheel Dump Truck</i>				
4909	Improvements Other than Buildings	23	\$5,000	\$0	\$5,000	\$0
		<i>Purpose: Fund the Demolition and Removal of the Masonic Building with Fund Balance</i>				
4909	Improvements Other than Buildings	27	\$0	\$97,500	\$0	\$97,500
		<i>Purpose: Asbestos Abatement and Demolition of the Masonic Building - by Petition</i>				
4915	To Capital Reserve Funds	07	\$20,000	\$0	\$20,000	\$0
		<i>Purpose: Police Vehicle Capital Reserve Trust Fund (2021)</i>				
4915	To Capital Reserve Funds	08	\$20,000	\$0	\$20,000	\$0
		<i>Purpose: Fire Department Heavy Equip Capital Reserve (2006)</i>				
4915	To Capital Reserve Funds	14	\$110,000	\$0	\$110,000	\$0
		<i>Purpose: Highway Heavy Equipment Capital Reserve Fund (2020)</i>				
4915	To Capital Reserve Funds	15	\$74,000	\$0	\$0	\$74,000
		<i>Purpose: Highway Heavy Equipment Capital Reserve Fund (2020)</i>				
4915	To Capital Reserve Funds	20	\$1,000	\$0	\$1,000	\$0
		<i>Purpose: Revaluation Capital Reserve (2008)</i>				
4915	To Capital Reserve Funds	21	\$11,745	\$0	\$11,745	\$0
		<i>Purpose: Fund the Police Vehicle Capital Reserve Fund (2021)</i>				
4915	To Capital Reserve Funds	22	\$1,000	\$0	\$1,000	\$0
		<i>Purpose: Highway Heavy Equipment Capital Reserve Fund (2020)</i>				



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Special Warrant Articles

4916	To Expendable Trusts	06	\$8,500	\$0	\$8,500	\$0
<i>Purpose: Police Department Equipment Expendable Trust Fund (2024)</i>						
4916	To Expendable Trusts	09	\$10,000	\$0	\$10,000	\$0
<i>Purpose: Fire Equipment Expendable Trust Fund (2020)</i>						
4916	To Expendable Trusts	16	\$20,000	\$0	\$20,000	\$0
<i>Purpose: Road and Bridge Expendable Trust Fund (2019)</i>						
4916	To Expendable Trusts	18	\$80,000	\$0	\$0	\$80,000
<i>Purpose: Town Equipment Repair and Purchase Expendable Trust Fund (2015)</i>						
4916	To Expendable Trusts	19	\$41,500	\$0	\$41,500	\$0
<i>Purpose: Town Equipment Repair and Purchase Expendable Trust Fund (2015)</i>						
Total Proposed Special Articles			\$1,153,745	\$97,500	\$745,745	\$505,500



Individual Warrant Articles

Account	Purpose	Article	Selectmen's	Selectmen's	Budget	Budget
			Appropriations for period ending 12/31/2025 (Recommended)	Appropriations for period ending 12/31/2025 (Not Recommended)	Committee's Appropriations for period ending 12/31/2025 (Recommended)	Committee's Appropriations for period ending 12/31/2025 (Not Recommended)
4902	Machinery, Vehicles, and Equipment	17	\$38,500	\$0	\$0	\$38,500
<i>Purpose: Lease/Purchase Agreement for Backhoe</i>						
Total Proposed Individual Articles			\$38,500	\$0	\$0	\$38,500



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Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2024	Selectmen's Estimated Revenues for period ending 12/31/2025	Budget Committee's Estimated Revenues for period ending 12/31/2025
Taxes					
3120	Land Use Change Taxes for General Fund	05	\$52,732	\$3,000	\$3,000
3180	Resident Taxes		\$0	\$0	\$0
3185	Yield Taxes	05	\$19,239	\$15,000	\$15,000
3186	Payment in Lieu of Taxes		\$0	\$0	\$0
3187	Excavation Tax		\$11	\$0	\$0
3189	Other Taxes		\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	05	\$38,798	\$30,000	\$30,000
Taxes Subtotal			\$110,780	\$48,000	\$48,000
Licenses, Permits, and Fees					
3210	Business Licenses and Permits	05	\$17,997	\$17,000	\$17,000
3220	Motor Vehicle Permit Fees	05	\$418,116	\$410,000	\$410,000
3230	Building Permits	05	\$43,394	\$30,000	\$30,000
3290	Other Licenses, Permits, and Fees	05	\$3,128	\$3,000	\$3,000
Licenses, Permits, and Fees Subtotal			\$482,635	\$460,000	\$460,000
From Federal Government					
3311	Housing and Urban Development		\$0	\$0	\$0
3312	Environmental Protection		\$0	\$0	\$0
3313	Federal Emergency		\$0	\$0	\$0
3314	Federal Drug Enforcement		\$0	\$0	\$0
3319	Other Federal Grants and Reimbursements		\$0	\$0	\$0
From Federal Government Subtotal			\$0	\$0	\$0
State Sources					
3351	Shared Revenues - Block Grant		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	05	\$165,579	\$160,000	\$160,000
3353	Highway Block Grant	05	\$90,983	\$90,000	\$90,000
3354	Water Pollution Grant		\$0	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement	05	\$566	\$560	\$560



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Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2024	Selectmen's Estimated Revenues for period ending 12/31/2025	Budget Committee's Estimated Revenues for period ending 12/31/2025
State Sources					
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Railroad Tax Distribution		\$0	\$0	\$0
3360	Water Filtration Grants		\$0	\$0	\$0
3361	Landfill Closure Grants		\$0	\$0	\$0
3369	Other Intergovernmental Revenue from State of NH		\$0	\$0	\$0
3379	Intergovernmental Revenues - Other	05	\$53,486	\$8,200	\$8,200
State Sources Subtotal			\$310,614	\$258,760	\$258,760
Charges for Services					
3401	Income from Departments	05	\$23,131	\$17,000	\$17,000
3402	Water Supply System Charges		\$0	\$0	\$0
3403	Sewer User Charges		\$0	\$0	\$0
3404	Garbage-Refuse Charges		\$0	\$0	\$0
3405	Electric User Charges		\$0	\$0	\$0
3406	Airport Fees		\$0	\$0	\$0
3409	Other Charges		\$0	\$0	\$0
Charges for Services Subtotal			\$23,131	\$17,000	\$17,000
Miscellaneous Revenues					
3500	Special Assessments		\$0	\$0	\$0
3501	Sale of Municipal Property		\$12,745	\$0	\$0
3502	Interest on Investments		\$0	\$0	\$0
3503	Rents of Property	05	\$13,575	\$13,500	\$13,500
3504	Fines and Forfeits		\$1,766	\$0	\$0
3506	Insurance Dividends and Reimbursements		\$8,644	\$0	\$0
3508	Contributions and Donations		\$250	\$0	\$0
3509	Revenue from Misc Sources Not Otherwise Classified	05	\$12,693	\$10,000	\$10,000
Miscellaneous Revenues Subtotal			\$49,673	\$23,500	\$23,500
Interfund Operating Transfers In					
3911	From Revolving Funds		\$0	\$0	\$0



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Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2024	Selectmen's Estimated Revenues for period ending 12/31/2025	Budget Committee's Estimated Revenues for period ending 12/31/2025
Interfund Operating Transfers In					
3912	From Special Revenue Funds		\$0	\$0	\$0
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Airport Proprietary Fund		\$0	\$0	\$0
3914E	From Electric Proprietary Fund		\$0	\$0	\$0
3914O	From Other Proprietary Fund		\$0	\$0	\$0
3914S	From Sewer Proprietary Fund		\$0	\$0	\$0
3914W	From Water Proprietary Fund		\$0	\$0	\$0
3915	From Capital Reserve Funds	13	\$64,841	\$218,000	\$0
3916	From Trust and Fiduciary Funds		\$140,901	\$0	\$0
3917	From Conservation Funds		\$0	\$0	\$0
Interfund Operating Transfers In Subtotal			\$205,742	\$218,000	\$0
Other Financing Sources					
3934	Proceeds from Long-Term Notes/Bonds/Other Sources		\$0	\$0	\$0
9998	Amount Voted from Fund Balance	23, 21, 22	\$70,000	\$17,745	\$17,745
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
Other Financing Sources Subtotal			\$70,000	\$17,745	\$17,745
Total Estimated Revenues and Credits			\$1,252,575	\$1,043,005	\$825,005



Budget Summary

Item	Selectmen's Period ending 12/31/2025 (Recommended)	Budget Committee's Period ending 12/31/2025 (Recommended)
Operating Budget Appropriations	\$2,946,569	\$2,949,519
Special Warrant Articles	\$1,153,745	\$745,745
Individual Warrant Articles	\$38,500	\$0
Total Appropriations	\$4,138,814	\$3,695,264
Less Amount of Estimated Revenues & Credits	\$1,043,005	\$825,005
Estimated Amount of Taxes to be Raised	\$3,095,809	\$2,870,259



Supplemental Schedule

1. Total Recommended by Budget Committee	\$3,695,264
Less Exclusions:	
2. Principal: Long-Term Bonds & Notes	\$106,181
3. Interest: Long-Term Bonds & Notes	\$102,819
4. Capital outlays funded from Long-Term Bonds & Notes	\$0
5. Mandatory Assessments	\$0
6. Total Exclusions (<i>Sum of Lines 2 through 5 above</i>)	\$209,000
7. Amount Recommended, Less Exclusions (<i>Line 1 less Line 6</i>)	\$3,486,264
8. 10% of Amount Recommended, Less Exclusions (<i>Line 7 x 10%</i>)	\$348,626
Collective Bargaining Cost Items:	
9. Recommended Cost Items (Prior to Meeting)	\$0
10. Voted Cost Items (Voted at Meeting)	\$0
11. Amount voted over recommended amount (Difference of Lines 9 and 10)	\$0
12. Bond Override (RSA 32:18-a), Amount Voted	\$0
Maximum Allowable Appropriations Voted at Meeting: (<i>Line 1 + Line 8 + Line 11 + Line 12</i>)	\$4,043,890