Town of Bradford



Bradford, New Hampshire

Annual Reports of the Town For the year ending December 31, 2013

Photos in this report have been contributed by many townspeople. We wish to thank them all for their generous contribution of time and memories.

Annual Reports

of the

Selectmen and Other Offices

of the

Town of Bradford, New Hampshire

for the year ending

December 31, 2013

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Vital Statistics

for the year ending

December 31, 2013

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2013 DIRECTORY OF OFFICIALS ELECTED

Moderator

Brackett Scheffy

Selectmen

Harry Wright, Chairman Delbert Harris III John Pfeifle Barry Wheeler

Town Clerk/Tax Collector Erica Gross

Town Treasurer Marilyn Gordon

Supervisors of the Checklist

Judy Marshall Ruth Marden Jacklyn Pehrson

Trustees of the Trust Funds

Thomas Rodd Tom Riley Dawn Pettiglio

Trustees of Brown Memorial Library

Erica Gross Patricia Furness Connie Scheffy Beatrice Howe Mary Chris Duncan Nola Jordan Garry Kalajian Robert Toppi

Budget Committee

Beth Rodd Sue McKevitt Jonathan Marden G. Richard Keller William Hurley George Cilley Donald Jackson term expires 2014

term expires 2016 term expires 2015 term expires 2014 resigned

term expires 2015

term expires 2015

term expires 2018 term expires 2016 term expires 2016

term expires 2015 term expires 2014 term expires 2016

- term expires 2014 term expires 2014 term expires 2015 term expires 2015 term expires 2016 term expires 2016 Alternate
- Resigned term expires 2014 term expires 2014 term expires 2015 term expires 2015 term expires 2016 term expires 2016

Historic District

Laurie Buchar (UCS) Union Congregational Society George Cilley, (BHS) Bradford Historical Society Meg Fearnley, Conservation Commission Sonny Harris, Selectman Carey Rodd, Cemetery Commission

Scholarship Committee

Mary Keegan Dayton Gilberte Pinard Nancy McEachern

Planning Board

Delbert Harris III John Greenwood Mark Keith Philip Lamoreaux Donald Jackson Marcia Keller Erich Caron Steve Chase Jim Bibbo

Zoning Board

Eric Caron Andrew Pinard Denise Renk George Cilley Brooks McCandlish Mark Fournier

Cemetery Commission

Carey Rodd Dianne Whalley James Lalla 1 year term 2 year term 2 year term 1 year term

3 year term

term expires 2014 term expires 2015 resigned

Selectmen's Representative term expires 2014 term expires 2014 term expires 2015 term expires 2015 term expires 2016 term expires 2016 Alternate Alternate

> term expires 2014 term expires 2014 term expires 2015 term expires 2016 term expires 2016 Alternate

> term expires 2014 term expires 2015 term expires 2016

APPOINTED BY THE SELECTMEN

Road Agent Road Crew – Full Time

Administrator Finance Administrator Deputy Town Clerk/Tax Collector Deputy Treasurer Overseer of the Public Welfare Custodian Health Officer Barry Wheeler Sam Fortune Justin Fitzgerald Steve Hall Cheryl Behr Maureen Brandon Melissa Cloutier Kevin McKenna Cheryl Frey Bonnie Warren Paul Digeronimo

Police Department

Chief, James Valiquet Full Time Officers: Detective – Ed Shaughnessy Patrolman – Brian Eaton, resigned Part Time Officers: Anthony Sheperd Glen Drewniak Secretary/Part Time officer – Carolyn Valiquet Crossing Guard, Lester Gordon

Transfer Station Transfer Station Manager Transfer Station Attendant

Emergency Management Coordinator

Conservation Commission

Co-chair, Ann Eldridge Treasurer Meg Fearnley Nathan Bruss Mary Hopwood Melanie Muchow Andrea Lamoreaux-Alternate

Parks and Recreation

Margaret Raymond - Secretary Beth Ruel Bruce and Lynn Edwards Jim Valiquet Volunteers: Andrew Flinkstrom Marissa Pickman Jim Pickman Paul Flinkstrom Erika Parent

Brown Memorial Library -Appointed by Library Trustees

Librarian - Meg Fearnley Assistant Librarian - Elsa Weir Children's Librarian - Laurie Buchar Custodian – Maureen O'Keefe

Forest Fire Warden

Building Code Administrator

Sergeant – Stephen Valiquet Patrolman – Neil Flanagan

> Tim Therrien Kris Dupuis Justin Crotty

Lois Kilnapp Ken Anderson

Bruce Edwards

Secretary, Brooks McCandlish George Beaton Seth Benowitz Patricia Furness Carol Meise –Alternate Amy Blitzer-Alternate

Deborah Flinsktrom - Chair Martha Barron Dawn Rich Joni Lucas Morganne Flinkstrom Mary-Margaret Pickman Jane Lucas Jimmy Raymond Ona Ruchti

Assistant Librarian - Jean Kennedy Assistant Librarian - Maggi Ainslie Library Page - Shelby Hearne

Steve Hansen

Walter Royal

Revitalization Committee

Chris Way – Chairman Felicia Starr – Secretary Marcia Keller Marilyn Gordon Gwendolyn Dupuis Marlene Freyler

Fire Department -Officers elected within the department

Mark Goldberg, Chief Preston Starr, First Deputy Chief Alan Brown, Second Deputy Chief James Raymond, Captain

Political Committees

Republican–Steve Pierce

Steve Hansen, Lieutenant Chris Aiken, Lieutenant Robert Steiz, Lieutenant Chris Frey, Treasurer

Democrat-Eileen Kelly

SELECTMEN'S COMMENTARY February 4, 2014

The Select Board had a change in membership again in 2013. Harry Wright was elected to a second term in the March elections. Later, Barry Wheeler resigned from the Board to be appointed as Road Agent. John Pfeifle was appointed by the board to fill the time until the next town election. A selectman will be elected in March, 2014, the end of Barry's term.

The downtown area continues to be improved. The West Main Street sidewalk project was completed in the spring of 2013. Positive commentary has been abundant and the project has re-invigorated other efforts.

An auction was held to sell the town owned property at 149 East Main Street. The new owners have gone to considerable effort to clean up the property. Two buildings at the Southwest corner of Rte 114 and Old Warner Road were purchased by the same couple. One building, a long term eyesore and danger, has been torn down and the other is being rehabbed into the classic village colonial it once was. The Board applauds the effort of the citizens who have made this effort and investment.

Several houses on Main Street are in process of active restoration/rehabilitation by their owners. Also, work will begin this spring on a rebuild of the old Merrimack Farm Store property (aka the railroad station). All good things for the owners and the town.

Another major project is the Town Hall Restoration. A bond issue for a complete restoration of the historic Town Hall narrowly missed the 2/3 majority required at the 2013 Town Meeting. Primary reasons for the failure was the sense that the project was too big, did more than the Town needed, and was asking the taxpayers to fund unwanted improvements, particularly to the second floor auditorium.

Listening to the prevailing reasons for no votes, the project was restructured, and is on the ballot again this year. The project has been reduced in scope to a bond issue of \$1.3M as opposed to \$1.7M last year. The scope has been reduced to the structural repairs needed and a rebuild of the first floor to provide contemporary office space in a clean, safe, well insulated environment. It will serve the town well for years. The Selectmen unanimously and enthusiastically endorse the project.

The wonderful second floor auditorium will not be ignored, but will be the subject of intense fundraising and grant applications to return it to its prior glory without impacting the taxpayer.

In truth, a completely restored and well used town hall <u>will</u> impact the property owners. It is hard to quantify, but everyone involved in restoration projects like this feels that a restored Bradford Town Hall will have a positive impact on property values town wide. This increase in value does not, of course, impact town taxes. For the same town budget, if property values are higher, tax rates are lower.

Once again, thanks to the town staff for the excellent work they do, and to all the volunteers who give their time, effort, and skills for the betterment of the town.

Respectfully submitted, Harold Wright, Chairman

TOWN OF BRADFORD STATE OF NEW HAMPSHIRE TOWN WARRANT AND MINUTES OF TOWN MEETING March 12, 2013

The Polls will open at 8:00 am to 7:00 pm on March 12, 2013

To the inhabitants of the Town of Bradford in the County of Merrimack in said State qualified to vote in town affairs;

You are hereby notified to meet at the Kearsarge Regional Elementary School Bradford on Old Warner Road in said Bradford, NH on Tuesday, the twelfth of March next, at eight o'clock in the morning to act on the following articles:

Article One. To choose all necessary Town officials for the ensuing year.

Selectmen James V. Bibbo III Marlene Freyler Charles F. Goodale John D. Pfeifle Harold H. Wright	Elected	86 100 41 21 200
Supervisor of the Checklist Jacqueline Pehrson	Elected	417
Trustee of the Trust Funds Dawn Pettiglio	Elected	397
Trustee of the Brown Memorial Library Nola Jordan Garry Kalajian	Elected Elected	392 367
Scholarship Committee Nancy McEachern	Elected	409
Budget Committee George A.Cilley Donald Jackson	Elected Elected	347 373
Planning Board (1 Year) Mark Keith	Elected	402
Planning Board (3 Years) Marcia Keller Nicole Dubaere Erich Caron	Elected Elected	348 6 6

(Moderator, Brackett Scheffy, did a coin toss to decide whether Dubaere or Caron would be elected)

Zoning Board		
George A. Cilley	Elected	338
Brooks McCandlish	Elected	365
Cemetery Commission		
James Lalla	Elected	408

Article Two. By Petition. To see if the Town will vote to modify article III section G of the Bradford Zoning Ordinance by altering the minimum setbacks of junk yards from state highways, so that the last sentence of that section reads as follows: "Motor vehicle junk yards must conform to state regulation RSA Chapter 236, 1981, sections 111-129, except that the applicable setback from the right–of-way lines of a non-interstate Class I, Class II, or Class III-A highway shall be 450 feet. (Planning Board made no recommendation) By Petition 253 YES 190 NO

There was also a School Ballot. The Bradford Results were as follows:

Question 1. To see if the school district will vote to raise and appropriate the Municipal Budget Committee's recommended amount of \$ 37,278,065 for the support of schools, for the payment of salaries for the school district officials and agents, and for the payment for the statutory obligations of the District. The School Board recommends \$37,316,069. This article does not include appropriations voted in other warrant articles. This warrant article asks the voters to raise and appropriate for the support of schools, the salaries of school district officials and agents, and for the statutory obligations of said district, and to authorize the application against said appropriation of such sums as are estimated to be received from the State sources, together with other income, the school board to certify to the Selectmen of each of the Towns of Bradford, New London, Newbury, Springfield, Sutton, Warner, and Wilmot, the amount to be raised by taxation by said towns. (School Board approves 8-0) (Municipal Budget Committee approves 7-0)

A. \$37,316,069 for the proposed operating budget recommended by the School Board B. \$37,278,065 for the proposed operating budget recommended by the Municipal Budget Committee

C. \$37,278,065 for the proposed operating budget, an increase of \$50,000 (MBC proposed operating budget, as amended at the 1st session)

A.161 B. 227 C. 48

Question 2. To see if the school district will vote to approve the cost item included in the Collective Bargaining Agreement reached between the Kearsarge Regional School Board and the Kearsarge Regional Education Association which calls for the following increases in salaries and benefits

Year 2013 -14 Estimated Increase \$455,791 230 YES 204 NO

Question 3. To see if the school district will vote to approve the cost item included in the collective bargaining agreement reached between the school district and the Para Educators at Kearsarge (PEAK) which calls for the following increases in salaries and benefits at the current staffing levels. Year 2013 -14 Estimated Increase \$72,159

And further to raise and appropriate the sum of \$72,159 for the upcoming 2013 – 2014 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year. (School Board recommends 8-0) (Municipal Budget Committee recommends 7-0) 225 YES 210 NO

Race for School Moderator (1 Year)Brackett Scheffy417 Votes

Election officials present at the March 12th, 2013 Town Election were Brackett Scheffy, Moderator, Fred Hubley, Assistant Moderator, Harold Wright, Sonny Harris, John Pfeifle, Selectmen, Erica Gross, Town Clerk, Melissa Cloutier, Deputy Town Clerk, Ruth Marden, Judith Marshall, Jacqueline Pehrson, Supervisors of the Checklist, Robert Toppi, Marge Cilley, Linda Niven, Jane Lucas, Phyllis Wilcox, Carolyn Verity, Harriet Douglass, Margaret Ainsle, Miriam D'Angona, Christopher Small, Steve Pierce, Thomas Marshall and Mary Keegan Dayton, Ballot Clerks, Eileen Kelly, Mary Keegan Dayton, Beth Rodd, Robert Toppi, Marilyn Gordon, Carey Rodd, Sarah Hirsch, Geoffrey Hirsch, Steven Patten, Paul Gross, Christopher Small, Tandy Hartford, Sandy Paul, Thomas Marshall, Julie Leonard, Jane Johnsen, Susan Smith, Marlene Freyler, Harold Wright, Steve Pierce, Ruth Marden, Counters.

Article Three. At the close of polls the meeting was adjourned until Wednesday, March 13th, 2013 at 7:00 pm at Kearsarge Regional Elementary School Bradford on the Old Warner Road. Raising the money and remaining articles in the Warrant will be taken up at the adjourned meeting.

The count ended at 10:15 pm. The Results were announced and emailed. The meeting reconvened at Kearsarge Regional Elementary School on Old Warner Road. A total of 309 voters attended.

Please note: Due to the numerous amount of speakers, these notes have been abridged. A detailed audio account of Town Meeting is available on CD at the Town Administrators office and online.

Brackett Scheffy opened the meeting at 7:08pm with the Pledge of Allegiance done by Bob Selig. Brackett stated that this was the 227th town meeting for the Town of Bradford. The rules for procedure are based on Roberts Rules. Brackett also explained that due to the fact that the first two articles are bond issues they must be voted on with paper ballots and voting will be left open for 1 hour on each. The other difference with bond issues is that if someone moves for reconsideration of that bond article and the motion passes, then we have to adjourn the meeting for at <u>least</u> 7 days before we can take it up again.

Article Four. To see if the Town will vote to raise and appropriate One Million Seven Hundred Sixty Seven Thousand Dollars (\$1,767,000.00) (gross budget) to renovate the Bradford Town Hall at map 16 lot 92 and to authorize the issuance of not more than One Million Seven Hundred Sixty Seven Thousand Dollars (\$1,767,000.00) of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA Chapter 33) and to authorize the Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon, the term and other details. Selectmen recommend. Budget Committee recommends. (2/3 ballot vote required) (passage of this article will not impact the tax rate until 2014)

Eileen Kelly spoke for the Town Hall Restoration Committee. They have held three town forums to solicit ideas and input from the townspeople. With direction from the townspeople, the committee decided to complete the project completely and not to do it in phases. A generator has been added to the plan. The plan includes preservation of the basic outline, structure, and historical and architectural features of the building. New additions to the building, in two locations, creating a total of 2,021sq. ft. of additional interior space. New systems include electrical, mechanical, well, septic, fire suppression and alarm system. New and expanded 1st floor offices, meeting rooms, lavatories, storage and stairwells, installation of handicap lift, retrofit windows, new parking lot, kitchen, and catering area. A construction manager, Joe Campbell of North Branch Construction was hired which will allow us to use local sub-contractors and researchers. Jim Bruss contributed invaluable information for free. Eileen went over the working finance figures researched by the committee showing different rates at 15 year based on \$150,000 value, interest rate would be 2.25% a tax impact of \$.63 per 1000, 20 year rate based on \$150,000 value goes to \$.53, and 30 year based on \$150,000 value goes to \$.53, and 30 year based on \$150,000 value goes to \$.53.

David Drasba of Richard Monahon Architects narrated a power point presentation showing the floor plans.

Voting on Article 4 closed at 9:35 pm. 308 ballots cast, 2/3 vote (206 votes) needed to pass this Article.

Paper ballot95 Yes13 NoArticle Did Not Carry13 No

Article Five. To see if the Town will vote to raise and appropriate Two Hundred Fifty Thousand Dollars (\$250,000.00) (gross budget) to repair and rebuild asphalt roads in Bradford and to authorize the issuance of not more than Two Hundred Fifty Thousand Dollars (\$250,000.00) of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA Chapter 33) and to authorize the Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon, the term and other details. The roads to be repaired include Rowe Mountain Road and Sunset Hill Road. Selectmen recommend. Budget Committee does not recommend. (2/3 ballot vote required) (passage of this article will not impact the tax rate until 2014). Passage of this article shall override the 10 percent limitation imposed on this appropriation due to the non recommendation of the Budget Committee.

George Cilley motioned to amend Article 5 to read that the appropriation be Three Hundred Fifty Thousand (\$350,000.00) and for the roads be listed as Pleasant View Road, Rowe Mountain Road and Sunset Hill Road.

Barry Wheeler stated that the three roads would take about two years to complete.

Voting on Article 5 closed at 10:25 pm. 228 ballots cast, 2/3 vote (136 votes) needed to pass this Article.

Paper ballot65 Yes3 NoArticle Carried

Article Six. To see if the Town will vote to raise and appropriate the sum of One Million, Eight Hundred and Five Thousand, Six Hundred Ninety Eight Dollars (\$1,805,698.00) for the general municipal operation. This article **DOES NOT** include amounts appropriated by other warrant

articles. (Majority vote required). Selectmen recommend. Budget Committee recommends.

	Selectmen	Budget Committee
1. Executive	127,802.00	121,488.00 carried
2. Elections and Vital Records	4,510.00	4,510.00 carried
3. Financial Administration	87,196.19	87,196.00 carried
4. Revaluations	25,082.00	25,082.00 carried
5. Legal	16,000.00	16,000.00 carried
6. Employee Benefits	262,616.74	262,617.00 carried
7. Planning	8,100.00	8,100.00 carried
8. General Government	38,863.00	38,863.00 carried
9. Cemetery	25,275.00	25,275.00 carried
10. Insurances	69,881.00	78,540.00 carried
11. Other General Gov	8,800.00	8,800.00 carried
12. Police Department	314,251.55	314,252.00 carried
13. Fire Department	61,500.00	61,500.00 carried
14. Rescue Squad	70,860.00	70,860.00 carried
15. Building Code Dept	10,000.00	10,000.00 carried
16. Emergency Management	250.00	250.00 carried
17. Highway Department	384230.00	384,230.00 carried
18. Bridge Account	500.00	500.00 carried
19. Street Lighting	4,800.00	4,800.00 carried
20. Solid Waste Collection	58,157.00	58,157.00 carried
21. Solid Waste Disposal	40,100.00	40,100.00 carried
22. Inoculations	100.00	100.00 carried
23. Welfare Administration	5,100.00	5,100.00 carried
24. Welfare Payments	32,843.00	32,843.00 carried
25. Parks and Recreation	2,000.00	2,000.00 carried
26. Library	64,610.00	64,610.00 carried
27. Patriotic Purposes	14,500.00	14,500.00 carried
28. Community Center	30,745.00	55,745.00 carried
Amendment to increase \$25,000 for repairs		
29. Other Conservation	800.00	800.00 carried
30. Long Term Notes	31,880.00	31,880.00 carried
31. Interest on Tan Notes	2,000.00	<u>2,000.00</u> carried
Total	\$1,803,353.00	1,830,698.00

Article Seven. To see if the Town will vote to authorize the Board of Selectmen to enter into a Five Year lease/purchase agreement to acquire Bradford Corners Map 3 Lot 103,103 - A to be used for town office space for the amount of Six Hundred and Fifty Thousand Dollars (\$650,000.00). In addition, to vote to raise and appropriate One Hundred Thirty Eight Thousand Four Hundred Fifty Dollars (\$138,450.00) for the first year payment. This payment would be funded from Thirty One Thousand Dollars (\$31,000.00) in rents with the remaining One Hundred Seven Thousand Four Hundred Fifty Dollars (\$107,450.00) to be raised by taxation. This lease has a non-funding clause. (**By Petition**) Majority vote required. Selectmen do not recommend. Budget Committee does not recommend.

Written request that this be handled by paper ballot.

Marlene Freyler made a motion to amend Article 7 to read Bradford Corners Map 3 Lot 102, 103 and 103-a to be used for the town office space for the amount of Six Hundred and Fifty Thousand Dollars (\$650,000.00). In addition, to vote to raise and appropriate One Hundred Thirty One Thousand Four Hundred Seventeen Dollars (\$131,417.00) for the first year payment. This payment would be funded from Thirty One Thousand Dollars (\$31,000.00) in rents with the remaining One Hundred Thousand Four Hundred Seventeen (\$100,417.00) to be raised by taxation. This lease is a non-funding clause.

Motion seconded.

Carol Conforti-Adams does not support this Article which was brought up with no public hearing has not had a chance to be brought by the Budget Committee or the Selectmen and is now adding land. Let us leave our commercial land to bring more businesses into town.

Brackett announced that Balloting on Article 5 was closing. He then called for a vote on the amendment to Article 7. Motion to amend Did Not Carry. Article 7 stands as written on warrant.

Brackett opened debate on Article 7

Sarah Hirsch wanted to know what taxes are being collected on this property? The precedent of a town taking over private property. She believes this is an immature proposal.

Marlene Freyler was asked to respond to the questions. The Police and Post Office are located in the Bradford Corners. We currently receive \$1,730.00/month in rent from the Post Office and about \$8,000.00 in taxes. The rent money would be going into the general fund.

Voting by paper for Article 7 closed at 10:50 pm. It was not open for an hour.

Voting on Article 7 closed.	192 ballots cast	t	
	Paper ballot	30 Yes	162 No
	Article Did N	ot Carry	

Geoffrey Hirsch made a motion to reconsider Article 4 due to the inconsistency of the voting ballots. Motion seconded. Motion to reconsider will be done by voice and if that is not sufficient then it will be handled by hand count.

Everett Kittredge stated a parliamentary question that a motion to reconsider should be made by a member of the other side.

Brackett Scheffy stated that this was not his interpretation of a requirement. Many questions came forth regarding the validity of the votes cast.

Andrew Pinard asked if there was a big discrepancy with the colors/number of ballots cast.

Erica Gross stated that there were exactly 309 people attending the meeting and 308 ballots were cast and they were all the same color.

It was asked that Robert's Rules be consulted.

Brackett Scheffy read from Robert's Rules - a reconsideration must be moved by one who voted on the prevailing side unless voted on by ballot.

Reconsideration by voice failed. Hand count commenced. Reconsideration 86 Yes 68 No

Article Eight. To see if the Town will vote to raise and appropriate the sum of Ninety Five Thousand Dollars (\$95,000.00) to renovate and move the offices of the Town of Bradford to the Bradford Corners. This will be a <u>non lapsing appropriation</u> per RSA 32:7, VI and will continue until the money is spent or December 31, 2018. This article is contingent upon the passage of Article Seven. (**By Petition**) Selectmen do not recommend. Budget Committee does not recommend.

Article 8 Defeated since Article 7 Did Not Carry

Article Nine. To see if the Town will vote to raise and appropriate the sum of One Hundred Ten Thousand Dollars (\$110,000.00) to fund the following Capital Reserve Funds:

		12/31/12 balance	2013 request
1.	Fire Department Heavy Equipment	\$110,853.97	\$40,000.00
2.	Ambulance	60,262.03	10,000.00
3.	Revaluation	10,605.99	10,000.00
4.	Highway Heavy Equipment	42,127.77	30,000.00
5.	Town Buildings emergency repair	15,601.37	5,000.00
6.	Town Facilities	18,392.54	5,000.00
7.	Main Street Improvements/sidewalks*	41,778.97	10,000.00
		. 1 1 .	•

*A portion of the Main St Improvement balance is committed to current sidewalks. Selectmen recommend. Budget Committee recommends. (passage represents \$.50 on the tax rate).

Article Carried

Article Ten. To see if the Town will vote to authorize the Selectmen to enter into a four year lease/purchase agreement on a new Police Cruiser and to raise and appropriate the sum of Eight Thousand Seven Hundred Seventy Dollars (\$8,770.00) for the first year payment to purchase and outfit with equipment a new all wheel drive police cruiser. Selectmen recommend. Budget Committee recommends. (passage of this article represents \$.04 on the tax rate) Article Carried

Article Eleven. To see if the Town will vote to establish a Capital Reserve Fund for the future funding of police cruisers and to raise and appropriate the sum of Eight Thousand Dollars (\$8,000.00) to fund this reserve. Selectmen recommend. Budget Committee does not recommend. (passage represents \$.04 on the tax rate)

Hand Count - 44 Yes 62 No Article Did Not Carry

Article Twelve. To see if the Town will vote to raise and appropriate the sum of Fifteen Thousand Dollars (\$15,000.00) to purchase a solar Highway Safety Sign with proceeds from a Highway Safety grant of Six Thousand Dollars (\$6,000.00) to offset the cost with Nine Thousand Dollars (\$9,000.00) to be raised by taxation. This will be <u>a non lapsing per RSA 32:7 VI to continue until</u>

December 31, 2018 or until the money is spent. Selectmen recommend. Budget Committee recommends. (passage represent \$.04 on the tax rate) Hand Count 67 Yes 47 No Article Carried

Article Thirteen. To see if the Town will vote to raise and appropriate the sum of Thirty Seven Thousand Dollars (\$37,000.00) for the purchase and installation of a new Generator for the Bradford Fire Station. This will be a <u>non-lapsing</u> appropriation per RSA 32:7, VI and will continue until December 31, 2018 or until the money is spent. Grants will be applied for and may reduce this amount by 50%. Selectmen recommend. Budget Committee recommends. (passage represents \$.12 on the tax rate)

Article Carried

Article Fourteen. To see if the Town will vote to raise and appropriate the sum of Twenty Seven Thousand Dollars (\$27,000.00) for a Vehicle Exhaust Removal System for the Fire House, this will be a <u>non-lapsing</u> appropriation per RSA 32:7, VI and continue until the money is used or December 31, 2018. Selectmen recommend. Budget Committee recommends. (passage represents \$.16 on the tax rate).

Article Carried

Article Fifteen. To see if the Town will vote to raise and appropriate Fifty Three Thousand Two Hundred and Fifteen Dollars (\$53,215.00) for Bridge design and replacement. This will be <u>a non</u> <u>lapsing</u> appropriation per RSA 32:7, VI to continue until the money is used or December 31, 2018. Selectmen recommend. Budget Committee recommends. (passage represents \$.24 on the tax rate).

Article Carried

Article Sixteen. To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000.00) to be placed in the Salt and Fuel Emergency Capital Reserve. Current balance in this reserve is \$5,565.47. Selectmen recommend. Budget Committee recommends. (passage represents \$.02 on the tax rate).

Article Carried

Article Seventeen. To see if the Town will vote to raise and appropriate the sum of Fifty Thousand Dollars (\$50,000.00) for the completion of resurfacing sections of Fairgrounds Rd and asphalt road repairs and shimming. The current available for this purpose is \$34,071.00. This will <u>be non</u> lapsing per RSA 32:7, VI and continue until the project is complete or December 31, 2018. Selectmen recommend. Budget Committee recommends. (passage represents \$.23 on the tax rate). Article Carried

Article Eighteen. To see if the Town will vote to raise and appropriate Five Thousand Dollars (\$5,000.00) to oversee the activities at the Boat Launch including certain safety regulations and milfoil inspection. Selectmen recommend. Budget Committee recommends. (passage represents \$.02 on the tax rate)

Article Carried

Article Nineteen. To see if the Town will vote to raise and appropriate Two Thousand Seven Hundred and Fifty Dollars (\$2,750.00) to support the Bradford Newbury Sutton Youth Sports.

Selectmen recommend. Budget Committee recommends. (passage represents \$.01) on the tax rate. Article Carried

Article Twenty. To see if the town will vote accept the reports of the Town Offices. To transact any other business that may legally come before the meeting. Article Carried

Brackett Scheffy swore in the newly elected officials for the town.

The meeting was adjourned at 12:18 am March 14, 2013. For Reconsideration of the Bond Article 4, the Town of Bradford will meet at the Kearsarge Regional Elementary School, at a date and time that is still to be determined by the Selectmen.

Bradford Board Selectmen:

Harold Wright, Chairman Sonny Harris, Selectman Barry Wheeler, Selectman resigned John Pfeifle, Selectman

A true copy attest: Official town warrant and minutes for the election of March 12, 13 and 14th, 2013.

Erica Gross, Town Clerk/Tax Collector

TOWN OF BRADFORD STATE OF NEW HAMPSHIRE

Amendment to Town Meeting Minutes of March 13, 2013

In accordance with NH RSA §33:8-a, the Town Moderator and the Board of Selectmen hereby call for a meeting for a limited purpose, based upon an affirmative vote for reconsideration of Article 4 of the Town's Warrant at the Town Meeting held on March 13, 2013, to address the following:

To the inhabitants of the Town of Bradford in the County of Merrimack in said State qualified to vote in town affairs;

You are hereby notified to meet at the Kearsarge Regional Elementary School Bradford on Old Warner Road in said Bradford, NH on Thursday, April 11th, at 7:00 o'clock in the evening to reconsider the following articles.

Article 4. To see if the town will vote to raise and appropriate One Million Seven Hundred Sixty Seven Thousand Dollars (\$ 1,767,000.00) (gross budget) to renovate the Bradford Town Hall at map 16 lot 92 and to authorize the issuance of not more than One Million Seven Hundred Sixty Seven Thousand (\$1,767,000.00) of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA Chapter 33) and to authorize the Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon, the term and other details. Selectmen recommend. Budget Committee recommends. (2/3 ballot vote required)

Moderator Scheffy addressed the situation regarding the room capacity and the fire regulations. Due to the fact that we had already reached the maximum number for room capacity, he requested that non registered voters please defer to registered voters and give up their seats. He explained, that in going over room capacity we would have to reconvene at another time and another location, such as the High School where there was ample accommodations for the number of people we had attending. (464 people were attendance).

Moderator Scheffy explained that the ballot boxes would be left open for two hours and anyone wishing to leave and come back later, was free to do so.

The Moderator, Brackett Scheffy, continued the meeting at 7:00 PM with the Pledge of Allegiance done by Bob Selig. He then gave the details of the bond issue, Article 4, which was discussed at Town Meeting on March 13th, which needed a 2/3 majority vote to pass. The bond did not pass by a 2/3 vote and a motion for reconsider was passed by the majority of voters.

Due to the fact, that Article 4 was a bond issue, the reconsideration could not take place on the night of the first meeting, it had to recessed for at least seven days.

Eileen Kelley took the platform and made clear that this would be a very short presentation. The Selectmen would like to speak to the town beginning with the chair of the select board, Harry Wright, who was asked to speak about the warrant article.

Harry Wright, speaking as a Selectmen, told how this warrant article has become immensely passionate for everyone in town whether you are pro/con, and has raised a lot of angst, anguish among people and it shows that for everyone here, they care. Mr. Wright, then changed hats, from Selectmen to citizen and presented the major details of warrant Article #4, Town Hall Restoration.

Dick Keller, Budget Committee, then spoke regarding the effect this warrant article would have on your tax rate.

John Pfeifle, Selectmen, spoke about the importance of creating jobs and boosting the land value and how the restoration of the town hall building could start us in the right direction.

Moderator Scheffy then opened the mike up for discussion.

Please note: Due to the numerous amount of speakers, these notes have been abridged. A detailed audio account of Town Meeting is available online. http://www.bradfordnh.org/departments/forms/mp3-files/

A motion was made to amend the wording on the cost of interest to read; the cost of interest on the bonds or notes shall not exceed \$350,000 (Three Hundred and Fifty Thousand Dollars).

Motion To Amend, Did Not Carry

A motion was made to close the debate.

Motion to Close Debate, Carried

The Ballot boxes were opened for two hours at 8:40 PM. 454 Votes Cast – 301 Votes needed to pass

Yes 228 No 224 Article Did Not Pass

A motion was made to close the meeting. Motion Carried The meeting was closed at 10:55 PM on April 11, 2013.

Bradford Board Selectmen:

Harold Wright, Chairman Sonny Harris, Selectman John Pfeifle, Selectman

A true copy attest: Official Town Warrant Article #4 Reconsideration minutes as of April 11, 2013.

Erica Gross, Town Clerk/Tax Collector

Town of Bradford

Treasurer's Report

For the Year Ending December 31, 2013

Audited Balance as of December	\$619,730.74	
Town Clerk	268,438.99	
Tax Collector	4,969,689.13	
Selectmen's Office	834,775.21	
	6,072,903.33	\$6,072,903.33
Lake Sunapee Bank Interest	418.59	\$418.59
Returned Checks	-3,208.00	-\$3,208.00
Void Checks	23,126.36	\$23,126.36
Miscellaneous		
	200,000,00	#2 00.000.00
LSB Tax Anticipation Note	200,000.00	\$200,000.00
Proceeds from Road Bond	300,000.00	\$300,000.00
Lake Sunapee Savings	125,000.00	\$125,000.00
State MV activity		
Disbursements		
Payroll	-638,914.04	
Accounts Payable	-5,545,357.58	
941 Tax Payments	-169,366.02	
State MV activity	-8,828.60	
	-6,362,466.24	-\$6,362,466.24
Ending Balance December 31, 20	13	\$975,504.78

TOWN CLERK/TAX COLLECTOR COMMENTARY FOR 2013

Is there any truth to the saying "March comes in like a lion and goes out like a lamb"? I think we all believed so until March of this year. With just a Town Election and Town Meeting on the agenda for the year, it seemed all would sail smoothly.

Town Election was surprisingly quiet, only bringing in 450+ townspeople to the polls. I believe all eyes were concentrating on the evening ahead at Town Meeting where the topic of restoring the Town Hall (Article 4) was to be voted on. A 2/3 vote (204) was needed for this Article to pass. 306 votes were cast, 195 for the Article and 113 against, leaving this Article short of being carried by 9 votes. A motion was made, and passed, for the reconsideration of this Article.

We gathered at the Elementary School on April 11, at 7:00pm where 464 people attended. After a short presentation was given by the Town Hall Restoration Committee, the ballot boxes stayed open for two hours. A 2/3 vote (301) was needed for this Article to pass. 454 votes were cast, 228 for the Article and 224 against, leaving this Article short of being carried by 73 votes.

It was good to see our small town settle down after such emotional events and business went on as usual. We were pleased to have larger windows placed in our office, making customer interaction more congenial.

In August, I attended my first year for the NHTCA/NHCTCA Joint Certification Program. This four-year program teaches professional development and educational courses specifically designed to meet the needs of both the Town Clerk and the Tax Collector.

The Town of Bradford held a small ceremony in November to honor Louise M. Clark who was awarded the Boston Post Cane for being the eldest citizen (92) in Bradford. Selectman Harold Wright made the presentation to Mrs. Clark. About thirty people attended the ceremony, where I gave a brief history about the Boston Post Cane and shared Louise's biography with everyone.

December not only brought the holiday season but many exciting new ventures for the town. The office became a one-check town when processing vehicle registrations. We also now have the capability for the townspeople to go right on to our website and send in their Registration renewals, pay taxes, renew their dog license and request marriage, birth and death certificates from our office. Best of all, you can use your Debit or Credit for all transactions!

Another change that came about in December is NH Fish and Game made it easier for us to process your fishing and hunting licenses. We do it all on the computer and have heard rumor that OHRV will be doing the same with snowmobiles and ATV registrations come February 2014.

Last year, we reported that the Town of Bradford has been chosen to receive half of the \$10,000 Moose Grant (Conservation License Plate Grant) offered by the NH State Library. Two volumes of Town Records (1835 - 1854 and 1881 - 1892) have been beautifully restored, and are available in book form or on CD.

I would like to thank all of our Townspeople for being so appreciative of all that we do!

You make our job that much easier.

Respectfully submitted, Erica Gross, Town Clerk/Tax Collector

TOWN CLERK RECEIPTS JANUARY 1, 2013 – DECEMBER 31, 2013

COUNT	SERVICE TYPE	NET AMOUNT
19	ATV Registrations	\$ 818.00
116	Boat Permits	\$1,486.09
25	Checklist	\$250.00
7	Combination Hunting/Fishing License	\$416.00
5	Dog Civil Forfeitures	\$879.50
41	Dog Late Fees	\$85.00
458	Dog Licenses	\$2,874.50
1	Filing Fees	\$0.00
20	Fishing Licenses	\$788.00
9	Hunting Licenses	\$226.50
10	Marriage Licenses	\$585.00
2486	Motor Vehicle Registration	\$235,899.00
18	Snowmobile Registrations	\$2,927.00
295	Title Fees	\$716.00
2507	Town Clerk Fees	\$10,810.00
4	UCC Filing	\$615.00
41	Vital Statistics	\$725.00
1	Wetlands Permits	\$0.00
	Postage	<u>\$555.23</u>
TOTAL RECEIPTS	COLLECTED	\$260,655.82

Erica Gross Town Clerk/Tax Collector

NH DEPARTMENT OF REVENUE ADMINISTRATION MUNICIPAL SERVICES DIVISION P.O. BOX 487, CONCORD, NH 03302-0487 (603) 230-5090

TAX COLLECTOR'S REPORT

For the Municipality of Bradford, NH - Year Ending December 31, 2013

DEBITS					
UNCOLLECTED TAXES BEG. OF YEAR*		Levy for Year of this Report			
Property Taxes	#3110		\$389,045.93	\$0.00	\$0.00
Resident Taxes	#3180		\$0.00	\$0.00	\$0.00
Land Use Change Taxes	#3120		\$0.00	\$0.00	\$0.00
Timber Yield Taxes	#3185		\$4,637.41	\$0.00	\$0.00
Excavation Tax @ \$.02/yd	#3187		\$0.00	\$0.00	\$0.00
Utility Charges	#3189		\$0.00	\$0.00	\$0.00
Prior Years' Credits Balance)**	(\$4,937.64)			
This Year's New Credits		(\$5,697.17)			
TAXES COMMITTED T	HIS FIS	CAL YEAR			
Property Taxes	#3110	\$4,903,604.00	\$0.00	For DRA	Use Only
Resident Taxes	#3180	\$0.00	\$0.00		2
Land Use Change Taxes	#3120	\$32,791.70	\$0.00		
Timber Yield Taxes	#3185	\$8,757.52	\$0.00		
Excavation Tax @ \$.02/yd	#3187	\$116.56	\$0.00		
Utility Charges	#3189	\$0.00	\$0.00		
OVERPAYMENT REFU					
Property Taxes	#3110				
Resident Taxes	#3180				
Land Use Change Taxes	#3120				
Timber Yield Taxes	#3185				
Excavation Tax @ \$.02/yd	#3187				
Credits Refunded		\$4,941.83	\$0.00	\$0.00	\$0.00
Interest - Late Tax	#3190	\$4,607.89	\$22,623.12	\$0.00	\$0.00
Resident Tax Penalty	#3190	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL DEBITS		\$4,944,184.69	\$416,306.46	\$0.00	\$0.00

DEDITO

*This amount should be the same as the last year's ending balance. If not, please explain.

**Enter as a negative. This is the amount of this year's taxes pre-paid last year as authorized by RSA 80:52-a. **The amount is already included in the warrant and therefore in line #3110 as a positive amount for this year's levy.

TAX COLLECTOR'S REPORT

For the Municipality of Bradford, NH - Year Ending December 31, 2013

CREDITS					
REMITTED TO TREASURER	Levy for Year of this Report				
Property Taxes	\$4,489,551.96	\$166,822.09	\$0.00	\$0.00	
Resident Taxes	\$0.00	\$0.00	\$0.00	\$0.00	
Land Use Change Taxes	\$32,791.70	\$0.00	\$0.00	\$0.00	
Timber Yield Taxes	\$8,009.08	\$2,853.09	\$0.00	\$0.00	
Interest & Penalties	\$4,607.89	\$22,623.12	\$0.00	\$0.00	
Excavation Tax @ \$.02/yd	\$0.00	\$0.00	\$0.00	\$0.00	
Utility Charges	\$0.00	\$0.00	\$0.00	\$0.00	
Converted To Liens (Principal Only)	\$0.00	\$220,197.90	\$0.00	\$0.00	
Discounts Allowed	\$0.00	\$0.00	\$0.00	\$0.00	
Prior Year Overpayments Assigned	(\$2,065.81)				
ABATEMENTS MADE					
Property Taxes	\$5,068.03	\$3,810.26	\$0.00	\$0.00	
Resident Taxes	\$0.00	\$0.00	\$0.00	\$0.00	
Land Use Change Taxes	\$0.00	\$0.00	\$0.00	\$0.00	
Timber Yield Taxes	\$0.00	\$0.00	\$0.00	\$0.00	
Excavation Tax @ \$.02/yd	\$0.00	\$0.00	\$0.00	\$0.00	
Utility Charges	\$0.00	\$0.00	\$0.00	\$0.00	
CURRENT LEVY DEEDED	\$0.00	\$0.00	\$0.00	\$0.00	
UNCOLLECTED TAXES - END	OF YEAR #1080		_		
Property Taxes	\$408,984.01	\$0.00	\$0.00	\$0.00	
Resident Taxes	\$0.00	\$0.00	\$0.00	\$0.00	
Land Use Change Taxes	\$0.00	\$0.00	\$0.00	\$0.00	
Timber Yield Taxes	\$748.44	\$0.00	\$0.00	\$0.00	
Excavation Tax @ \$.02/yd	\$116.56	\$0.00	\$0.00	\$0.00	
Utility Charges	\$0.00	\$0.00	\$0.00	\$0.00	
Property Tax Credit Balance*	(\$3,627.17)	\$0.00	\$0.00	\$0.00	
TOTAL CREDITS	\$4,944,184.69	\$416,306.46	\$0.00	\$0.00	

**Enter as a negative. This is the amount of taxes pre-paid for next year as authorized by RSA 80:52-a. (Be sure to indicate a positive amount in the property taxes actually remitted to the treasurer).

MS-61

TAX COLLECTOR'S REPORT

For the Municipality of Bradford, NH - Year Ending December 31, 2013

DEBITS					
UNREDEEMED & EXECUTED LIENS	Levy for Year of this Report	PRIOR LEVIES (PLEASE SPECIFY YEARS) 2012 2011			
Unredeemed Liens Balance - Beg. Of Year		\$0.00	\$140,905.56	\$72,438.15	
Liens Executed During Fiscal Year	\$0.00	\$235,526.25	\$0.00	\$0.00	
Interest & Costs Collected (After Lien Execution)		\$6,825.41	\$17,771.34	\$19,207.46	
TOTAL LIEN DEBITS	\$0.00	\$242,351.66	\$158,676.90	\$91,645.61	

CREDITS

GREBHO					
REMITTED TO TREASURER		Levy for Year of this Report			
Redemptions		\$0.00	\$97,817.98	\$63,363.17	\$44,803.43
Interest & Costs Collected	#3190	\$0.00	\$6,825.41	\$17,771.34	\$19,207.46
Abatements of Unredeemed	d Liens	\$0.00	\$0.00	\$461.77	\$0.00
Liens Deeded to Municipalit	y	\$0.00	0 \$0.00 \$0.00 \$0.		\$0.00
	1				
Unredeemed Liens - End of Year	#1110	\$0.00	\$137,708.27	\$77,080.62	\$27,634.72
TOTAL LIEN CREDITS		\$0.00	\$242,351.66	\$158,676.90	\$91,645.61

Does your municipality commit taxes on a semi-annual basis (RSA 76:15a)? Yes

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete

Tax Collectors's Signature: Erica L. Gross Date: 01/03/2014

MS-61

SUMMARY OF INVENTORY VALUATION 2013 ASSESSED VALUATION

Value of Land	Acres	Valuation
Current Use	16,266.98	\$1,125,195.00
Residential	4,022.07	\$89,432,900.00
Commercial	208.70	\$\$3,302,800.00
Total Taxable Land	20,497.75	\$93,860,895.00
Non Taxable Land	1,580.28	\$3,750,300.00
Value of Buildings		
Residential		\$111,904,200.00
Manufactured Housing		\$1,582,800.00
Commercial		\$9,848,500.00
Total Taxable Buildings		\$123,335,500.00
Tax Exempt and Non Taxable Buildings		\$4,875,800.00
Public Utilities		\$4,127,500.00
Total Valuation Before Exemptions allowed		\$221,211,638.00
Less Elderly Exemptions		\$405,000.00
Less Disabled		\$10,000.00
Less Blind Exemptions		
Wind Powered Energy Systems		\$9,555.00
Evaluation on which tax rate is computed		\$220,787,083.00

CURRENT USE REPORT

Туре	Acres	Total
Farm Land	649.81	\$240,992.00
Forest Land	11066.72	\$771,504.00
Forest Land/stewardship	3,423.62	\$101,596.00
Unproductive Land	572.09	\$5,720.00
Wet Land	554.74	\$5,383.00

Total number of acres Exempt under current use16,266.98 acresTotal number of acres receiving 20% recreation adjustment 4,623.27 acres

TAX RATE BREAKDOWN

	Prior Year 2012		Approved for 2013
Town	7.38		6.67
Local School	10.12		10.47
State School	2.38		2.41
County	2.81		<u>2.87</u>
Total Tax Rate	\$22.69		\$22.42
Total Town Approp			\$2,444,433.00
Total Revenues and Less Shared			1,063,685.00
Add Overla			39,554.00
War Servic	e Credits		<u>53,400.00</u>
Net Town Appropr	riations		\$1,473,702.00
Lake Todd Village	District: Tax Rate	1.22	
Valuation			\$ <u>6,846,88.00</u>
Net Approp	oriation		\$10,064.00
School Appropriat	ions – Local		\$3,428,188.00
Less Adequ	ate Education Grant		(592,597.00)
Less State	of Education Taxes		(523,244.00)
Net School Approp	oriations		\$2,312,367.00,
Education Tax			\$523,224.00
County Tax Assess	sment		\$634,445.00
Total of Town, Sch	nool & County		\$4,943,738.00
Less War C			(53,400.00)
	trict Commitment		<u>10,064.00</u>
Property Taxes to I	be Raised		\$4,900,402.00

PROOF OF TAX

	Net Assess Val	Tax Rate	Assessment
State Education Tax	216,659,583	2.41	\$523,224.00
All Other Taxes	220,949,340	20.01	\$4,420,514.00

FINANCIAL STATEMENT BALANCE SHEET December 31, 2013

Preliminary Figures

Assets	
Petty Cash	200.00
LSB Savings	11,272.60
Lake Sunapee Operating Account	975,504.89
NH Public Deposit Pool	1,901.67
Property Tax receivable	415,140.61
Land Use Change Tax Receivable	3,263.50
Yield Tax Receivable	1,537.34
Excavation Tax	116.56
Tax Liens Receivable	243,870.95
Other Receivables	2,869.28
Due From Other Funds	<u>175,729.79</u>
Total Assets	\$1,831,407.19
Liabilities	
Accounts Payable	49,816.92
Due KRSD	939,604.79
State of NH DMV	(317.40)
Due to other Funds	(1,239.00)
Encumbrance Control	34,722.36
Reserve for Encumbrances	(34,722.36)
Total Liabilities	\$987,811.31
	\$707,011.51
Current Activity	
Net Revenue/(Expense)	109,838.54
Fund Balance	<u>\$733,757.34</u>
Total Liabilities	\$1,831,407.19

			PF	RINCIPAL			INC	OME		Total
Year	Name of Trust Fund	Invest	Balance	New Funds	Balance	Balance	Earned	Expended	Balance	Invested
		Туре	Begin Year		End Year	Begin Year			End Year	
0		- 4 -								
	ery Trustees authorize disbursemer		00 040 00	000.00	07 040 00	74 000 00	44.000.00	7 050 00	77 000 00	445 040 00
	Cemetery Care Funds	Var	66,610.02		67,210.02		14,389.60	7,650.00		145,040.30
	Cemetery Maintenance	Var	30,664.00		30,664.00	1,387.06	1,771.36	700.00	,	33,122.42
2004	Gravestone Repair	CD	5,675.00	250.00	5,925.00	223.34	11.88		235.22	6,160.22
Scholar	ship Committee authorize disburse	ements								
1964	•	Var	2,931.70		2,931.70	3,193.77	321.70	500.00	3,015.47	5,947.17
	nen authorize disbursements	.,								
	John French Park	Var	1,000.00		1,000.00	1,084.76	60.78		1,145.54	2,145.54
	Salt & Fuel NCR	CD	5,000.00	,	10,000.00	565.47	18.97		584.44	10,584.44
	Communication Equip	CD	5,000.00		5,000.00	115.66	30.68		146.34	5,146.34
	Indep Day Celebration	Dep	0.00	20.00	20.00	0.00	0.00		0.00	20.00
2013	Town Hall Restoration	Dep	0.00	1,881.00	1,881.00	0.00	0.35		0.35	1,881.35
l ibrary	Trustees authorize disbursements									
Var	Library Funds	MF	7,457.00		7,457.00	3,356.68	772.33	407.65	3,721.36	11,178.36
	Reserve Funds									
	Highway Department	CD	32,000.00		62,000.00	10,127.77	168.10		10,295.87	72,295.87
	Repair Town Buildings	CD	11,301.26		16,301.26	4,300.11	50.12		4,350.23	20,651.49
1993	Ambulance	CD	55,000.00		65,000.00	5,262.03	210.65		5,472.68	70,472.68
1996	Fire Department	CD	105,000.00	,	145,000.00	5,853.97	387.88		6,241.85	151,241.85
1997	' Town Facilities & Bldg	CD	14,142.77	5,000.00	19,142.77	4,249.77	61.60		4,311.37	23,454.14
2002	Police Facility	CD	60,000.00		60,000.00	6,800.63	266.93		7,067.56	67,067.56
2003	Fire Depart Repair, Maint & Imp	CD	10,000.00		10,000.00	618.96	34.93		653.89	10,653.89
2004	Park & Rec Building Fund	CD	14,000.00		14,000.00	2,752.66	63.44		2,816.10	16,816.10
2006	Main Street Improvement	CD	40,000.00	10,000.00	50,000.00	1,778.97	172.39		1,951.36	51,951.36
2007	' Emergency Bridge Repair	CD				374.82	1.42		376.24	376.24
	Revaluations	CD	10,000.00	10,000.00	20,000.00	605.99	40.97		646.96	20,646.96
	Total All Funds		475,781.75	117,751.00	593,532.75	123,743.10	18,836.08	9,257.65	133,321.53	726,854.28

REPORT OF THE TRUSTEES OF THE TRUST FUNDS

TAX YEA	R 2013		Comparative Stat	ement of Appro	priations & Exp	enditures
		Continuing	2013	3	Actual	Surplus
ACCT #	PURPOSE OF APPROPRIATION	Appropriations	Appropriation	Available	Expenditures	(Overdraft)
	General Government					
4130-4139	Executive		121,488.00	184,791.19	185,335.92	(544.73
4140-4149	Election, Reg & Vital Stats		4,510.00	4,801.47	4,710.34	91.13
4150-4151	Financial Administration		87,196.00	91,480.99	87,799.53	3,681.4
	2 Revaluation		25,082.00	25,345.93	21,230.12	4,115.8
	3 Legal		16,000.00	16,000.00	22,821.11	(6,821.1
	5 Employee Benefits	dist to depts	262,617.00	10,000.00	22,02111	0.0
	Planning & Zoning		8,100.00	8,436.60	8,933.91	(497.3
	4 General Government Bldg		38,863.00	37,003.75	45,260.26	(8,256.5
	5 Cemetery		25,275.00	25,275.00	24,989.98	285.0
					- í	
	6 Insurances		78,540.00	76,040.00	75,289.69	750.3
419	Other General Government		8,800.00	8,800.00	6,400.65	2,399.3
42.1	Public Safety		214 252 00	122 717 00	412 (2(40	10 111 4
	0 Police Department		314,252.00	422,747.89	412,636.40	10,111.4
) Fire Department		61,500.00	61,500.00	59,481.45	2,018.5
	5 Rescue Squad		70,860.00	73,996.50	74,032.08	(35.5
424) Building Code Dept		10,000.00	10,719.10	12,004.66	(1,285.5
429	Emergency Management		250.00	250.00	21.00	229.0
			1,133,333.00	1,047,188.42	1,040,947.10	6,241.3
ГАХ ҮЕА	R 2013		Comparative Stat	ement of Appro	priations & Exp	enditures
		Continuing	2013	3	Actual	Surplus
ACCT #	PURPOSE OF APPROPRIATION	Appropriations	Appropriation	Available	Expenditures	(Overdraft)
	Highway & Streets					
4312	2 Highway		384,230.00	453,422.10	447,115.16	6,306.9
4312	2 Bridges		500.00	500.00	0.00	500.0
431	5 Street Lighting		4,800.00	4,800.00	4,562.31	237.6
ACCT #	Sanitation	Appropriations				
432	3 Solid Waste Collection		58,157.00	74,719.33	74,565.83	153.5
			50,157.00	/4,/19.55	, .,000.00	
4324	4 Solid Waste Disposal		40,100.00	40,100.00	29,268.99	10,831.0
4324	4 Solid Waste Disposal Health and Welfare				,	10,831.0
	Health and Welfare		40,100.00	40,100.00	29,268.99	
441:	Health and Welfare		40,100.00	40,100.00	29,268.99	100.0
441: 444	Health and Welfare 5 Inoculations 1 Welfare Administrations		40,100.00 100.00 5,100.00	40,100.00 100.00 5,490.15	29,268.99 0.00 5,531.26	100.0 (41.1
441: 444	Health and Welfare 5 Inoculations 1 Welfare Administrations 5 Welfare Vendor Payts		40,100.00	40,100.00	29,268.99	100.0 (41.1
441: 444 444:	Health and Welfare 5 Inoculations 1 Welfare Administrations 5 Welfare Vendor Payts Culture and Recreation		40,100.00 100.00 5,100.00 32,843.00	40,100.00 100.00 5,490.15 32,843.00	29,268.99 0.00 5,531.26 33,422.57	100.0 (41.1 (579.5
441: 444 444: 4520	Health and Welfare 5 Inoculations 1 Welfare Administrations 5 Welfare Vendor Payts Culture and Recreation 0 Parks and Recreation		40,100.00 100.00 5,100.00 32,843.00 2,000.00	40,100.00 100.00 5,490.15 32,843.00 2,000.00	29,268.99 0.00 5,531.26 33,422.57 1,535.86	100.0 (41.1 (579.5 464.1
441: 444 444: 4520 4550	Health and Welfare 5 Inoculations 1 Welfare Administrations 5 Welfare Vendor Payts Culture and Recreation 0 Parks and Recreation 0 Library		40,100.00 100.00 5,100.00 32,843.00 2,000.00 64,610.00	40,100.00 100.00 5,490.15 32,843.00 2,000.00 64,610.00	29,268.99 0.00 5,531.26 33,422.57 1,535.86 64,610.00	100.0 (41.1 (579.5 464.1 0.0
441: 444 444: 452: 455: 455: 458:	Health and Welfare 5 Inoculations 6 Welfare Administrations 7 Welfare Vendor Payts 6 Culture and Recreation 9 Parks and Recreation 9 Library 3 Patriotic+Boat launch+BNSYS		40,100.00 100.00 5,100.00 32,843.00 2,000.00 64,610.00 22,250.00	40,100.00 100.00 5,490.15 32,843.00 2,000.00 64,610.00 22,250.00	29,268.99 0.00 5,531.26 33,422.57 1,535.86 64,610.00 22,030.34	100.0 (41.1 (579.5 464.1 0.0 219.6
441: 444 444: 452: 452: 455: 458:	Health and Welfare 5 Inoculations 6 Welfare Administrations 7 Welfare Vendor Payts 6 Culture and Recreation 0 Parks and Recreation 0 Library 3 Patriotic+Boat launch+BNSYS 9 Community Center		40,100.00 100.00 5,100.00 32,843.00 2,000.00 64,610.00	40,100.00 100.00 5,490.15 32,843.00 2,000.00 64,610.00	29,268.99 0.00 5,531.26 33,422.57 1,535.86 64,610.00	100.0 (41.1 (579.5 464.1 0.0 219.6
441: 444 444: 452: 455: 455: 458: 458:	Health and Welfare Health and Welfare Inoculations Welfare Administrations Welfare Vendor Payts Culture and Recreation Parks and Recreation Library Patriotic+Boat launch+BNSYS Community Center Conservation		40,100.00 100.00 5,100.00 32,843.00 2,000.00 64,610.00 22,250.00 55,745.00	40,100.00 100.00 5,490.15 32,843.00 2,000.00 64,610.00 22,250.00 55,745.00	29,268.99 0.00 5,531.26 33,422.57 1,535.86 64,610.00 22,030.34 54,267.21	100.0 (41.1 (579.5 464.1 0.0 219.6 1,477.7
441: 444 444: 452: 455: 455: 458: 458:	Health and Welfare 5 Inoculations 6 Welfare Administrations 7 Welfare Vendor Payts 6 Culture and Recreation 0 Parks and Recreation 0 Library 3 Patriotic+Boat launch+BNSYS 9 Community Center		40,100.00 100.00 5,100.00 32,843.00 2,000.00 64,610.00 22,250.00	40,100.00 100.00 5,490.15 32,843.00 2,000.00 64,610.00 22,250.00	29,268.99 0.00 5,531.26 33,422.57 1,535.86 64,610.00 22,030.34	10,831.0 100.0 (41.1 (579.5' 464.1 0.0 219.6 1,477.7 800.0 20,470.0

ILAI	R 2013		2013	3	Actual	Surplus
	PURPOSE OF APPROPRIATION	Continuing	Appropriation	Available	Expenditures	(Overdraft)
	Debt Service					
4711	Principal Long Term Bonds		31,880.00	31,880.00	31,880.00	0.
4723	Interest T.A.N.		2,000.00	2,000.00	1,958.90	41.
	Subtotal operating budget only		1,838,448.00	1,838,448.00	1,811,695.53	26,752
4913	BNSYS					0.
	Boat Launch					0.
	Capital Outlay					
4903	Vehicle Exhaust System		27,000.00	27,000.00	27,227.84	(227
	Generator fire dept		37,000.00	37,000.00		37,000
4915	Town hall repairs	8493.08		8,493.08	11,183.89	(2,690
4915	Road Bond		300,000.00	300,000.00	300,000.00	0
	Highway Heavy Equip		30,000.00	30,000.00	30,000.00	0
	Ambulance		10,000.00	10,000.00	10,000.00	0
	Revaluation		10,000.00	10,000.00	10,000.00	0
	Town Facilities		5,000.00	5,000.00	5,000.00	0
	Town Emergency Repairs		5,000.00	5,000.00	5,000.00	0
	Police Cruiser		8,770.00	8,770.00	8,770.00	0
	Fire Dept Equip		40,000.00	40,000.00	40,000.00	0
	Police Safety Sign		15,000.00	15,000.00	15,900.00	(900
	Bridge Design non lapsing		53,215.00	53,215.00	53,215.00	0
	To Expendable Trust Fund					0
	Salt and Fuel		5,000.00	5,000.00	5,000.00	0
	Non Lapsing Rescue	106,000.00		106,000.00	0.00	106,000
	grader repairs	23,754.12		23,754.12	0.00	23,754
	Asphalt shim	34,071.00	50,000.00	84,071.00	84,071.00	0
	Main Street improvement	<u></u>	10,000.00	10,000.00	10,000.00	0
	totals	172,318.20	605,985.00	778,303.20	615,367.73	162,93
	Total pg 1		1,133,333.00	1,047,188.42	1,040,947.10	6,241
	Total pg 2		671,235.00	757,379.58	736,909.53	20,47
	Total pg 3 operating budg		33,880.00	33,880.00	33,838.90	4
	Total pg 3 warrants		605,985.00	778,303.20	615,367.73	162,93
	Appropriations	2,444,433.00	2,444,433.00	2,616,751.20	2,427,063.26	189,68
	c/r or non lapsing from 2011	172,318.20	, ,	, ,	, ,	,
	Available	2,616,751.20				
	Less Expended	2,427,063.26			<u> </u>	
	net	189,687.94			<u> </u>	
	Continuing Appropriations	174,016.12	**			
	Surplus	15,671.82				
	encumbrances					
	Surplus to fund balance	15,671.82				
	Continuing Appropriations	computer	4,800.00			
		fire station	2,462.00			
		rescue	106,000.00			
		Generator	37,000.00			
		grader	23,754.12			
		0.000	174,016.12			

	16,000.00 22,821.11 -6,821.11	21,195.41 ants 1,625.70 22,821.11	262,617.00 262,617.00 0.00	8,436.60 8,933.91 -497.31	5,459.61 886.03 362.73 362.73 199.04 1,734.00 8,933.91																											
	Title Legal Expenses Appropriations Less Expenditures Balance	Payments Town Counsel Damages, accidents Total	Title Employee Benefits Appropriations Less Expenditures Balance Payments redistributed to individual dents		Payments Secretary Wages Supplies Zoning Supplies Zoning Seminars CNHRP Cir Rider CNHRPC dues Total																											
	Acct 4153		, 4155	Acct 4191																												
	91,480.99 87,799.53 3,681.46	5,938.66 39,353.09 13,172.78 108.00	60.00 1,941.22 3,479.81 215.22 1,381.24 3,185.00 929.64	1,850.00 146.89 1,377.55 1,260.00 260.00 12,700.00 87,799.53	25,345.93 21,230.12 4,115.81 13,554.72 2,354.25 2,354.25 2,321.15 3,000.00 21,230.12																											
Detail of Payments	Acct Title 4150 Financial Administration Appropriations Less Expenditures Balance	Payments Treasurer Town Clerk/Tax Collector Deputy Treasurer Deputy Treasurer	Association Dues Supplies Telephone Postage Mileage Lien Search & Registry Software & Support Conferences	Repairs Marriage/Dog Licenses Equipment purchases Town Clerk election supplies Trustees of the Trust Funds Auditors Total	Acct 4152 Revaluation Services Appropriation Less Expenditures Balance Balance Payments Reval Contract Serv &wages Current Use/Timber Monitor Software Tax Map Updates																											
	184,791.19 185,335.92 -544.73	9,000.00 160,364.02 639.82 3,065.02	821.30 509.83 1,354.63 3,851.13 1,371.62	18	4,710.34 91.13 3,143.53 1,303.24 263.57 4,710.34																											
	Acct Title 4130 Executive Appropriations and transfers Less Expenditures Balance	Payments Selectmen Wages & Benefits Budget Committee Exp Supplies	Postage Telephone Mileage & Conferences Dues Telephone Software & Software Support Association Dues	 Miscellaneous Contracts Miscellaneous Services Total Acct Title 4140 Elections, Registrations & Vital Records Appropriations 	Less Expenditures Balance Payments Supervisors of the Checklist Ballot Clerks & Moderator Supplies Details Advertising Total																											
				224,687.25	33,286.98	38,528.36	48.50	13,401.12	7,316.09	21,839.07	11,067.96	70.00	1,378.62	349.40	5,570.28	11,462.34	3,581.35	12,642.25	4,739.17	1,252.07		1,836.00	1,394.00	11,220.14	1,693.45	600.009	3,000.00		1,497.00	175.00	412,636.40	
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	t Title	0 Police Department	Payments	Full Time Wages&Ben	Part Time Wages	Administrative salaries	Details	On Call Time	School Guard	Overtime	Part Time Secretary	Dues and Conferences	Supplies	Postage	Telephone	Gas & Oil	Cruiser Maintenance	Dispatch & Pagers	Equipment/Uniforms	Training Expenses	Repair Radar/Radios	County Attorney	Copier	Rent	Electricity	Software/computers	SOU	Lease - Cruisers	Protective Vests	Animal Vet fees	Total	
	Acct	4210	0	õ	2	_	_	88	35	g	6	_	_	_	0	<u>រ</u> 2	22	_	_	35	0	0	gl	<u>55</u>	_	_	_	6	ç	<u>6</u>		
			76,040.00	75,289.69	750.31			34,339.68	38,206.35	2,743.66	75,289.69				8,800.00	6,400.65	2,399.3			2,990.65	1,260.00	2,000.00	150.00	6,400.65				422,747.89	412,636.40	10,111.49		
Detail of Payments	Acct Title	4196 Insurances	Appropriations	Less Expenditures	Balance		Payments	Workers Compensation	NHMA Property Liability	Unemployment Compensation	Total		Acct Title	4199 Other General Government	Appropriations	Less Expenditures	Balance		Payments	Environmental Concerns	Sanitation units	Milfoil	French's Park testing	Total		Acct Title	4210 Police Department	Appropriations	Less Expenditures	Balance		
			37,003.75	45,260.26	-8,256.51			7,236.19	5,861.53	5,181.68	11,075.00	258.00	661.35	1,273.58	12,344.31	1,368.62	45,260.26			25,275.00	24,989.98	285.02			23,200.00	91.66	173.32	325.00	1,200.00		24,989.98	
	Acct Title	4194 General Government Buildings	Appropriations	Less Expenditures	Balance		Payments	Wages	Supplies & Computers	Landscaping	Contract services	town clock	Telephone	Electricity	Heating Oil	Miscellaneous Repairs	Total	Acct Title	⊷4195 Cemetery Department	_	Less Expenditures	Balance		Payments	Contract wages	Supplies	Electricity	Plumbing	Contract services fences	Equipment Repairs	Total	

			Detail of Payments				
Acct Titla		Arct Title	•		Arrt T	Title	
	ĘĘ		Liuc Building Code & Enforcement			Hiddwov Donartmant cont	
		_		0101201		Burway Department Cont.	00 007 00
	01,000.00		Appropriations	10,719.10		Pai IS/ Repairs	20,432.33 1 030 00
	09,401.40	LCDD		12,004.00		Cuiveits	1,020.000
Balance continued	2,018.55	Balance	се	-1,285.56		Gravel	27,839.92
						Salt	21,448.40
Payments						Chains & Blades	2,162.05
Supplies		4240 Buildi	Building Code & Enforcement			Equipment Rental	5,600.00
Telephone	1,238.79	Payments	ents			Vehicle Inspection	595.00
Electricity	3,713.42		Building Code Fees	10,294.16		Town Shed	5,418.09
Equipment Renair	8 938 37		Supplies & mileade	958 58		New Equipment	15 905 13
Gas & Oil	1.358.82		licenses	125		Road Patch	28,536,21
							11000004
Radio Repairs Fees & Licenses			Health Officer Education	626.92		Total	310,159.15
Roster	280.00		Total	12.004.66	4313 B	Bridae Account	
Training	1.606.38					Appropriations	500.00
New Equipment		Acct Title			ĽĽ	Less Expenditures	
Building Maintenance		4290 Emer	Emerg Management (Civil Defense)		В	Balance	500.00
Dispatch	18.144.00	Appro	Appropriations	250.00			
Inspections	750.00	Less	Less Expenditures	21.00	4316 S	Street Lighting	
Forest Fires	44.07	Balance	Ce	229.00	A	Appropriations	4,800.00
Software Maintenance	625.00				Ľ	Less Expenditures	4,562.31
Protective Clothing	1,342.88	Payments	ents		В	Balance	237.69
Total	59,481.45		Supplies emerg mgt book	21.00			
			Total	21.00	4323 S	Solid Waste Collections	
Acct Title					A	Appropriations	74,719.33
4225 Rescue Squad	Ac	Acct Title			Ľ	Less Expenditures	74,565.83
Appropriations		4312 Highv	Highway Department		B	Balance	153.50
Less Expenditures	74,032.08	Appro	Appropriations	453,422.10			
Balance	-35.58	Less	Less Expenditures	447,115.16	₫.	Payments	
Payments		Balance	Ce	6,306.94		Wages,taxes & benefits	70,840.48
Wages	42,048.70					Telephone	373.29
Equipment Repairs	5,496.54	Payments	ents			Conferences	100.00
Gas, Diesel & Oil	1,263.25		Wages, taxes & Benefits	218,105.44		Dues	82.50
Supplies	7,740.32		Wages Overtime	25,885.40		Electricity	1,192.62
Telephone	316.52		Supplies/Tools	18,880.84		Repairs	975.92
Service Contracts	3,753.00		Drug Testing	387.50		Improvements	8.07
Certifications	2,550.00		Telephone	900.65		Supplies	992.95
Paramedic intercepts	6,074.00		Contract Services	3,725.00		Total	74,565.83
Fees and Licenses	150.00		Electricity	3,356.21			
New Equipment	3,319.75		Gas/Diesel	30,281.46			
Training	1,320.00		Uniforms	4,788.65			
Total	74,032.08		Tires	3,848.00			

Γ	55,745.00 54,267.21 1,477.79	4,151.21 3,194.25 2,185.39 4,285.39 4,285.39 1,876.08 28,076.80 28,076.80	1,240.00 1,020.00 7,560.15 54,267.21	800.00 800.00 0.00	210.00 33.75 556.25 800.00	31,880.00 31,880.00 0.00	2,000.00 1,958.90 41.10
	Acct Title 4589 Community Center Appropriations Less Expenditures Balance	Payments Landscape&snow remov Alarm Supplies Electric Telephone Building repair and main' Septic maint		Acct Title 4619 Conservation Appropriations Less Expenditures Balance	Payments Association Dues Meeting expenses Education		Acct Title 4723 Interest on Tax Anticipation notes Appropriations Expenditures Balance
	7 2,000.00 1,535.86 464.14	291.00 14.04 1,029.95 1,535.86	64,610.00 64,610.00 64,610.00 0.00		14,280.34 219.66 237.45		A A
ts							
Detail of Payments	Title Parks & Recreation Appropriations Less Expenditures Balance	Payments Supplies Electricity Repairs Equipment Purchase Events Total	Title Library Appropriations Less Expenditures Balance	Payments Library Appropriations Total Patriotic Purposes Appropriations	Less Expenditures Balance Payments Patriotic Puro Flaos & Markers	Independence Day Total	
	Acct 4520		Acct 4550	4583			
	40,100.00 29,268.99 10,831.01	13,955.78 360.20 900.00 1,059.73 4,950.00 8,043.28 29,268.99	100.00 0.00 100.00	5,490.15 5,531.26 -41.11	5,490.15 5,490.15	32,843.00 33,422.57 -579.57	19,634.67 4,787.90 9,000.00 33,422.57
	Title Solid Waste Disposal Appropriations Less Expenditures Balance	Payments Regional Association Scrap Metal&Glass Hazardous Material Glass removal Compactor Service Const & Demo Debris Total		Title Welfare Administration Appropriations Less Expenditures Balance	Payments Wages & taxes Total Title	Weffare Vendor Payments Appropriations Less Expenditures Balance	Payments Vendor payts VNA CAP Total
	Acct 4324		4415	Acct 4441 33	Acct	4445	

	1,513.36 300,000.00 64,000.00 365,513.36
	Abatements and Overpayments Road Bond5,000.005,000.000.002,750.000.000.006,591.000,064.000,100.000,100.00
	5,000.00 5,000.00 0.00 2,750.00 2,750.00 2,750.00 2,750.00 2,750.00 2,750.00 2,750.00 2,750.00 3,480,100.00 3,480,100.00
Detail of Payments	AcctTitleAcctTitleBoat Launch Warrant ArticleAppropriation10,000.005,000.005,000.005,000.005,000.005,000.005,000.006,000.006,000.0070,00010,000.008,770.0010,000.0021,985.00Merrimack County21,985.00
	10,000.00 30,000.00 53,215.00 5,000.00 10,000.00 50,000.00 10,000.00 8,770.00 8,770.00
	Capital Reserve & other payments Payments Ambulance Fund Highway Heavy Equip Bridge Design Town Facilities&Bldgs Revaluation Town Emergency Repair Fire Dept Asphalt shim Main St sidewalk Police cruiser

ი	APPROPRIATIONS cal Year (Not Recommended)		-4,994.00																									MS-7 Rev. 05/12
ω	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year (Recommended) (Not Recommended		181,226.00	9,018.00	94,611.00	25,346.00	16,000.00		9,453.00	56,899.00	26,125.00	77,566.00		8,800.00		445,720.00	73,997.00	61,500.00	19,793.00	2,750.00						475,517.00	100.00	1,584,421.00
7	PROPRIATIONS scal Year (Not Recommended)			0.00					400.00																			
9	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (Recommended) (Not Recomme		186,220.00	9,018.00	94,611.00	25,346.00	16,000.00		9,053.00	56,899.00	26,125.00	77,566.00		8,800.00		445,720.00	73,997.00	61,500.00	19,793.00	2,750.00						475,517.00	100.00	1,589,015.00
5	Actual Expenditures Prior Year		185,335.92	4,710.34	87,799.53	21,230.12	22,821.11		8,933.91	45,260.26	24,989.98	75,289.69		6,400.65		412,636.40	74,032.08	59,481.45	12,004.66	21.00						447,115.16	500.00	1,488,562.26
4	Appropriations Prior Year As Approved by DRA		180,011.19	4,801.47	91,480.99	25,345.93	16,000.00	Distributed to depts	8,436.60	39,283.75	25,275.00	78,540.00		8,800.00		422,747.89	73,996.50	61,500.00	10,719.10	250.00						453,422.10	500.00	1,501,110.52
ო	OP Bud. Warr. Art.#																											
2	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	GENERAL GOVERNMENT	Executive	Election, Reg. & Vital Statistics	Financial Administration	Revaluation of Property	Legal Expense	Personnel Administration	Planning & Zoning	General Government Buildings	Cemeteries	Insurance	Advertising & Regional Assoc.	Other General Government	PUBLIC SAFETY	Police	Ambulance	Fire	Building Inspection	Emergency Management	Other (Including Communications)	AIRPORT/AVIATION CENTER	Airport Operations	HIGHWAYS & STREETS	Administration	Highways & Streets	Bridges	
~	ACCT.#		4130-4139	4140-4149	4150-4151	4152	4153	4155-4159	4191-4193	4194	4195	4196	4197	4199		4210-4214	4215-4219	4220-4229	4240-4249	4290-4298	4299		4301-4309		4311	4312	4313	

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MS-7	Budget - Town ofBradford			- FY	2014			
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ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (Recommended) (Not Recommended)	PPROPRIATIONS iscal Year (Not Recommended)	BUDGET COMM. APPROPRIATIONS Ensuing Fiscal Year (Recommended) (Not Recommended	- COMM. APPROPRIATIONS Ensuing Fiscal Year ended) (Not Recommended)
	HIGHWAYS & STREETS (cont.)							
4316	Street Lighting		4800	4562.31	4800		4800	
4319	Other							
	SANITATION							
4321	Administration							
4323	Solid Waste Collection		74719.33	74565.83	74493		74493	
4324	Solid Waste Disposal		40100	29268.99	40100		40100	
4325	Solid Waste Clean-up							
4326-4329	Sewage Coll. & Disposal & Other							
N	WATER DISTRIBUTION & TREATMENT	ENT						
4331	Administration							
4332	Water Services							
4335-4339	Water Treatment, Conserv.& Other							
	ELECTRIC							
4351-4352	Admin. and Generation							
4353	Purchase Costs							
4354	Electric Equipment Maintenance							
4359	Other Electric Costs							
	HEALTH/WELFARE							
4411	Administration							
4414	Pest Control							
4415-4419	Health Agencies & Hosp. & Other		100	0	100		100	
4441-4442	Administration & Direct Assist.		5490.15	5531.26	6244		6244	
4444	Intergovernmental Welfare Payemnts							
4445-4449	445-449 Vendor Payments & Other		32843	33423	32843		32843	
			158052.48	147351.39	158580		158580	

	6	s APPROPRIATIONS scal Year (Not Recommended)																											MS-7 Rev. 05/12
	8	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year (Recommended) (Not Recommended)		2,000.00	66,140.00	13,500.00	22,600.00			800.00				65,716.00		2,000.00													172,756.00
	7	PPROPRIATIONS iscal Year (Not Recommended)																											
FY _2014	6	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (Recommended) (Not Recomme		2,000.00	66,140.00	13,500.00	22,600.00			800.00				65,716.00		2,000.00													172,756.00
FY	5	Actual Expenditures Prior Year		1,535.86	64,610.00	14,280.34	54,267.00			800.00				31,880.00		1,958.90													169,332.10
	4	Appropriations Prior Year As Approved by DRA		2,000.00	64,610.00	14,500.00	55,745.00			800.00				31,880.00		2,000.00													171,535.00
	3	OP Bud. Warr. Art.#																											
Budget - Town ofBradford	2	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	CULTURE & RECREATION	Parks & Recreation	Library	Patriotic Purposes	Other Culture & Recreation	CONSERVATION	Admin.& Purch. of Nat. Resources	Other Conservation	Redevelopment and Housing	Economic Development	DEBT SERVICE	Princ Long Term Bonds & Notes	Interest-Long Term Bonds & Notes	Int. on Tax Anticipation Notes	Other Debt Service	CAPITAL OUTLAY	Land	Machinery, Vehicles & Equipment	Buildings	Improvements Other Than Bldgs.	OPERATING TRANSFERS OUT	To Special Revenue Fund	To Capital Projects Fund	To Enterprise Fund	- Sewer	- Water	
MS-7	, -	ACCT.#		4520-4529	4550-4559	4583	4589		4611-4612	4619	4631-4632	4651-4659		4711	4721	4723	4790-4799		4901	4902	4903	4909		4912	4913	4914			

MS-7	Budget - Town ofBradford_			F	FY2014			
.	2	3	4	5	9	7	8	6
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S API Ensuing Fis (Recommended)	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year commended) (Not Recommended)	BUDGET COMMITTEE' Ensuing Fi (Recommended)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year (Recommended) (Not Recommended)
	OPERATING TRANSFERS OUT (cont.)	(cont.)						
	- Electric							
	- Airport							
4918	4918 To Nonexpendable Trust Funds							
4919	To Fiduciary Funds							
OF	OPERATING BUDGET TOTAL		1,830,698.00		1,920,351.00	00.0	1,915,757.00	

MS-7 Budget - Town of ___Bradford___

_____ FΥ _2014___

SPECIAL WARRANT ARTICLES

Special warrant articles are defined in RSA 32:3,VI, as appropriations: 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriations to or from a separate fund created pursuant to law, such as capital reserve funds or trusts funds; or 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

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	PURPOSE OF APPROPRIATIONS	Warr.	Appropriations Prior Year As	Actual Expenditures	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year	PROPRIATIONS scal Year	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year	S APPROPRIATIONS scal Year
ACCT.#	(RSA 32:3,V)	Art.#	Approved by DRA	Prior Year	(Recommended)	(Not Recommended)	(Recommended)	(Not Recommended)
4915	To Capital Reserve Fund	WA 21	110,000.00	110,000.00	70,200.00		70,200.00	
	Salt and Fuel		5,000.00	5,000.00				
4916	To Exp.Tr.Fund							
4917	To Health Maint. Trust Funds							
	Bond -Town Hall Restoration	WA 7			1,300,000.00		1,300,000.00	
	Town Hall repairs	WA 9			95,000.00		95,000.00	
	Pond Bridge @ Massasecum	WA 11			8,000.00		8,000.00	
	Highway Truck	WA 12			70,956.00		70,956.00	
-	Asphalt Roads	WA 13	50,000.00	50,000.00	85,000.00		85,000.00	
	Fire Truck - Tanker	WA 15			152,000.00			152,000.00
-	Comm Ctr Windows & Drainage	WA 17			10,000.00		10,000.00	
_	Cruiser lease	WA 22	8,770.00	8,770.00	8,770.00		8,770.00	
	Police safety sign		15,000.00	15,900.00				
-	Generator fire dept		37,000.00					
-	Vehicle Exhaust Sys		27,000.00	27,227.84				
	Bridge Design	WA 14	53,215.00		53,300.00		53,300.00	
_	Planning Board CIP	WA 20			3,000.00		3,000.00	
	Milfoil treatment- Lake Massasecum	WA 19			5,400.00		5,400.00	
	Road Bond		300,000.00	300,000.00				
SP	SPECIAL ARTICLES RECOMMENDED)ED	605,985.00		1,861,626.00		1,709,626.00	
							n i i i i i i i i i i i i i i i i i i i	

****INDIVIDUAL WARRANT ARTICLES****

"Individual" warrant articles are not necessarily the same as "special warrant articles". An example of an individual warrant article might be negotiated cost items for labor agreements, leases or items of a one time nature you wish to address individually.

-	2	ო	4	5	9	7	8	თ
	PURPOSE OF APPROPRIATIONS	Warr.	Appropriations Prior Year As	Actual Expenditures	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year	PROPRIATIONS iscal Year	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year	'S APPROPRIATIONS iscal Year
ACCT.#		Art.#	Approved by DRA	Prior Year	(Recommended)	(Recommended) (Not Recommended)		(Recommended) (Not Recommended)
	Boat Launch	WA 19	5000	5000	5000		5000	
	BNSYS	WA 23	2750	2750	2750		2750	
UNI	INDIVIDUAL ARTICLES RECOMMENDED	JDED	7750		7750		7750	
								r om

MS-7 Rev. 05/12

MS-7	Budget - Town ofBradford			FY2014	
1	2	3	4	5	6
ACCT.#	SOURCE OF REVENUE	Warr. Art.#	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Est. Revenues
	TAXES				
3120	Land Use Change Taxes - General Fund		16396	0	0
3180	Resident Taxes				
3185	Yield Taxes		8758	8000	8400
3186	Payment in Lieu of Taxes				
3189	Other Taxes				
3190	Interest & Penalties on Delinquent Taxes		70715	65000	67000
	Inventory Penalties				
3187	Excavation Tax (\$.02 cents per cu yd)		117	117	117
	LICENSES, PERMITS & FEES				
3210	Business Licenses & Permits		3029	3029	3029
3220	Motor Vehicle Permit Fees		248672	250000	250000
3230	Building Permits		12117	13000	10500
3290	Other Licenses, Permits & Fees		5858	5858	5858
3311-3319	FROM FEDERAL GOVERNMENT		53902	14000	14000
	FROM STATE	I			
3351	Shared Revenues		73651	73651	73651
3352	Meals & Rooms Tax Distribution				
3353	Highway Block Grant		78086	78086	78086
3354	Water Pollution Grant				
3355	Housing & Community Development				
3356	State & Federal Forest Land Reimbursement		638	638	638
3357	Flood Control Reimbursement		8870	0	0
3359	Other (Including Railroad Tax)		1593		
3379	FROM OTHER GOVERNMENTS				
	CHARGES FOR SERVICES	1			
3401-3406	Income from Departments		29678	28000	29000
3409	Other Charges				
	MISCELLANEOUS REVENUES	1			
3501	Sale of Municipal Property		60273	5000	5000
3502	Interest on Investments				
3503-3509	Other		83481	24500	24500
	INTERFUND OPERATING TRANSFERS I	IN			
3912	From Special Revenue Funds				
3913	From Capital Projects Funds				
			755834	568879	569779

MS-7	Budget - Town ofBradford			FY2014	-
1	2	3	4	5	6
ACCT.#	SOURCE OF REVENUE	Warr. Art.#	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Est. Revenues
	INTERFUND OPERATING TRANSFERS IN (cont.)			
3914	From Enterprise Funds				
	Sewer - (Offset)				
	Water - (Offset)				
	Electric - (Offset)				
	Airport - (Offset)				
3915	From Capital Reserve Funds			220000	70956
3916	From Trust & Fiduciary Funds		8350	8350	5350
3917	Transfers from Conservation Funds				
	OTHER FINANCING SOURCES				
3934	Proc. from Long Term Bonds & Notes		300000	1300000	1300000
	Amounts Voted From Fund Balance				
	Estimated Fund Balance to Reduce Taxes				
			308350	1528350	1376306
1	OTAL ESTIMATED REVENUE & CRED	ITS	1,064,184.00	2,097,229.00	1,946,085.00

BUDGET SUMMARY

	PRIOR YEAR ADOPTED BUDGET	SELECTMEN'S RECOMMENDED BUDGET	BUDGET COMMITTEE'S RECOMMENDED BUDGET
Operating Budget Appropriations Recommended (from pg. 5)	1,830,698.00	1,920,351.00	1,915,757.00
Special Warrant Articles Recommended (from pg. 6)	605,985.00	1,861,626.00	1,709,626.00
Individual Warrant Articles Recommended (from pg. 6)	7,750.00	7,750.00	7,750.00
TOTAL Appropriations Recommended	2,444,433.00	3,789,727.00	3,633,133.00
Less: Amount of Estimated Revenues & Credits (from above)	1,064,184.00	2,097,229.00	1,946,085.00
Estimated Amount of Taxes to be Raised	1,380,249.00	1,692,498.00	1,687,048.00

 Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32:18:
 185,075.70

 (See Supplemental Schedule With 10% Calculation)
 185,075.70

TOWN OF BRADFORD STATE OF NEW HAMPSHIRE

Town Warrant of Town Meeting March 11, 2014

The Polls will open at 8:00 am to 7:00 pm on March 11, 2014.

To the inhabitants of the Town of Bradford in the County of Merrimack in said State qualified to vote in town affairs;

You are hereby notified to meet at the Kearsarge Regional Elementary School on the Old Warner Road in said Bradford, N.H. on Tuesday the eleventh day of March next, at eight o'clock in the morning to act on the following articles:

Article One. To choose all necessary town officials for the ensuing year.

Article Two. Zoning Amendment One. To see if the Town will vote to amend Article V. Section C. 1. to read:

1. When any existing non-conforming use of a building or use of land has been discontinued for two years, the building or land shall thereafter be used only in conformity with this ordinance, except by special exception.

Article Three. Zoning Amendment Two: To see if the Town will vote to add a definition to Article II. Definitions

Feather Sign: Any sign constructed of cloth, canvas, fabric, or other light materials and supported along one or more sides and intended for display for a short period of time.

Article Four. Zoning Amendment Three: To see if the Town will vote to amend Article VII Sign Regulation to allow feather signs under the category of "allowed without permit", but set criteria for their use.

1. Feather signs allowed in the Rural Business District with a limit of two per lot, 15' from the highway right-of-way and property boundary, kept in good repair, and displayed for no longer than 60 days in any calendar year.

Article Five. Zoning Amendment Four: To see if the Town will vote to add a new section P. to Article III

P. Restriction on Certain Vehicles in the Residential-Business District. The following restrictions apply to all lots in the Residential-Business district, whose primary use is residential:

1. No commercial vehicle, recreational vehicle, trailer (excluding manufactured housing), truck over 15,000 gross vehicle weight rating, bus, or boat shall be parked or stored outdoors within 50' from any street right-of-way or property line.

2. The restrictions set forth in paragraph 1 above shall also apply to any other type of vehicle which remains in the same location, without being operated on the public highways, for a period of 60 days or more, irrespective of whether said vehicle constitutes "junk" under this Ordinance.

3. Notwithstanding Article V of this Ordinance, no existing vehicle, trailer or boat shall be deemed to constitute a nonconforming use, or to be otherwise exempt from the restrictions contained in this section. However, any owner may apply for a variance pursuant to the standards contained in RSA 674:33.

Article Six. To adjourn the meeting until Wednesday March 12, 2014 at 7:00pm at the Bradford Highway Department on Cilley Lane in Bradford. Raising the money and remaining articles in the Warrant will be taken up at the adjourned meeting.

Article Seven. To see if the Town will vote to raise and appropriate One Million Four Hundred Sixty Six Thousand Dollars (\$1,466,000.00) (gross budget) to renovate the Bradford Town Hall at map 16 lot 92 and to authorize the issuance of not more than One Million Three Hundred Thousand Dollars (\$1,300,000.00) of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA Chapter 33.) Further to authorize the Selectmen to issue and negotiate such bonds or notes, to determine the rate of interest thereon, the term and other details. The balance of One Hundred Sixty Six Thousand Dollars (\$166,000.00) will be raised from donations and grants, with work proceeding as commitments are made. Selectmen recommend. Budget Committee recommends. (2/3 ballot vote required) (passage of this article will not impact the tax rate until 2015)

Note: The Bradford Board of Selectmen expects to complete the entire project in 2015. All additional work; to include the second floor, paving the parking lot, finishing the basement, finishing the southwest office/room on the 1st floor, and incidentals; will be paid for by grants and donations. No additional tax funds will be used.

Article Eight. To see if the Town will vote to raise and appropriate the sum of One Million Nine Hundred Fifteen Thousand Seven Hundred Fifty Seven Dollars (\$1,915,757.00) for general municipal operations. This article **DOES NOT** include amounts appropriated by other warrant articles. (Majority vote required). Selectmen recommends \$1,920,351.00. Budget Committee recommends \$1,915,757.00.

	Selectmen	Budget Comm
1. Executive	186,220.00	181,226.00
2. Elections and Vital Records	9,018.00	9,018.00
3. Financial Administration	94,611.00	94,611.00
4. Revaluations	25,346.00	25,346.00
5. Legal	16,000.00	16,000.00
6. Employee Benefits-now posted to each dept		
7. Planning	9,053.00	9,453.00
8. General Government	56,899.00	56,899.00
9. Cemetery	26,125.00	26,125.00
10. Insurances	77,566.00	77,566.00
11. Other General Gov	8,800.00	8,800.00
12. Police Department	445,720.00	445,720.00
13. Fire Department	61,500.00	61,500.00
14. Rescue Squad	73,997.00	73,997.00
15. Building Code Dept	19,793.00	19,793.00
16. Emergency Management	2,750.00	2,750.00
17. Highway Department	475,517.00	475,517.00
18. Bridge Account	100.00	100.00
19. Street Lighting	4,800.00	4,800.00
20. Solid Waste Collection	74,493.00	74,493.00
21. Solid Waste Disposal	40,100.00	40,100.00

22. Inoculations	100.00	100.00
23. Welfare Administration	6,244.00	6,244.00
24. Welfare Payments	32,843.00	32,843.00
25. Parks and Recreation	2,000.00	2,000.00
26. Library	66,140.00	66,140.00
27. Patriotic Purposes	13,500.00	13,500.00
28. Community Center	22,600.00	22,600.00
29. Other Conservation	800.00	800.00
30. Long Term Notes	65,716.00	65,716.00
31. Interest on Tan Notes	<u>2,000.00</u>	<u>2,000.00</u>
Total	\$1,920,351.00	\$1,915,757.00

Article Nine. To see if the Town will vote to raise and appropriate the sum of Ninety Five Thousand Dollars (\$95,000) to replace the roofing on the Bradford Town Hall (map 16 lot 92) and to cover preconstruction costs associated with the renovation of the Bradford Town Hall. This will be a <u>non-lapsing</u> appropriation per RSA 32:7,VI and will continue until the money is spent or December 31, 2019. If the bond article (Warrant Article Five) passes this article will be passed over. Selectmen recommend. Budget Committee recommends.

Article Ten. To see if the Town will vote to postpone any major repairs or renovations of the Town Hall for the next three years. By Petition.

Article Eleven. To see if the Town will vote to raise and appropriate the sum of Eight Thousand Dollars (\$8,000) to repair and replace steel beams on the Breezy Hill Road Bridge (#161/145). This would be a <u>non lapsing</u> appropriation per RSA 32:7, VI and will continue until the money is spent or December 31, 2019. Selectmen recommend. Budget Committee recommends.

Article Twelve. To see if the Town will vote to raise and appropriate the sum of Seventy Thousand Nine Hundred Fifty Six Dollars (\$70,956) to purchase a Ford 550 One Ton Truck for the Highway Department and to withdraw Seventy Thousand Nine Hundred and Fifty Six Dollars (\$70,956) from the Highway Department Capital Reserve Fund. There will be no added tax impact of this purchase. Selectmen recommend. Budget Committee recommends.

Article Thirteen. To see if the Town will raise and appropriate the sum of Eighty Five Thousand Dollars (\$85,000) to work on asphalt roads in Bradford. This is <u>a non lapsing</u> appropriation per RSA 32:7,VI and continue until the money is spent or December 31, 2019. Selectmen recommend. Budget Committee recommends.

Article Fourteen. To see if the Town will vote to raise and appropriate Fifty Three Thousand Three Hundred Dollars (\$53,300.00) for Bridge design and replacement. This will be <u>a non lapsing</u> appropriation per RSA 32:7, VI to continue until the money is used or December 31, 2019. Selectmen recommend. Budget Committee recommends.

Article Fifteen. To see if the town will vote to authorize the selectmen to enter into a lease purchase agreement for the purpose of purchasing a tanker truck for the fire department. (This agreement contains a fiscal funding non appropriation clause) and to raise and appropriate One Hundred and Fifty Two Thousand Dollars (\$152,000) for the down payment and first year's payment under the lease /purchase agreement. The total cost of the tanker truck over four years will be Two Hundred

Thirty Eight Thousand One Hundred Dollars (\$238,100). The estimated annual payment for the remaining three years will be Twenty Eight Thousand Seven Hundred Dollars (\$28,700) per year. Selectmen recommend. Budget Committee does not recommend.

Article Sixteen. To see if the town will vote to discontinue the Fire Department Heavy Equipment Capital Reserve Fund established in 1996. Said funds with accumulated interest to the date of withdrawal, are to be transferred to the Town's General Fund. This article is contingent on the passage of (the tanker warrant article #15). Selectmen recommend. Budget Committee does not recommend.

Article Seventeen. To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000) to repair window casings and improve drainage at the Bradford Area Community Center in line with the Town's Capital Improvement Plan this will be a <u>non lapsing</u> appropriation per RSA 32:7,VI to continue until the money is used or December 31, 2019. Selectmen recommend. Budget Committee recommends.

Article Eighteen. To see if the Town will vote to raise and appropriate Five Thousand Dollars (\$5,000.00) to oversee the activities at the Boat Launch including certain safety regulations and milfoil inspection. Selectmen recommend. Budget Committee recommends.

Article Nineteen. To see if the Town will vote to raise and appropriate the sum of Five Thousand Four Hundred Dollars (\$5,400) to work with the State of NH and treat the milfoil in Lake Massasecum. This will be a <u>non-lapsing</u> appropriation per RSA 32:7, VI to continue until the money is used or December 31, 2019. Selectmen recommend. Budget Committee recommends.

Article Twenty. To see if the Town will vote to raise and appropriate the sum of Three Thousand Dollars (\$3,000.00) to engage Central New Hampshire Regional Planning Commission (CNHRPC) to assist the Planning Board, Board of Selectmen and Budget Committee in preparing the Capital Improvements Program (CIP) for the 2015 – 2020 budget years. This will <u>be non lapsing</u> per RSA 32:7,VI and will continue until the money is spent or December 31, 2019. Selectmen recommend. Budget Committee recommends.

Article Twenty One. To see if the Town will vote to raise and appropriate the sum of Seventy Thousand Two Hundred Dollars (\$70,200.00) to fund the following Capital Reserve Funds:

	12/31/13 balance	2014 request
Fire Department Heavy Equipment	151,241.85	100.00
Ambulance	70,472.68	100.00
Revaluation	20,646.96	10,000.00
Highway Heavy Equipment	72,295.87	40,000.00
Town Buildings emergency repair	20,651.49	5,000.00
Town Facilities	23,454.14	5,000.00
Main Street Improvements/sidewalks	51,951.36	10,000.00

Selectmen recommend. Budget Committee recommends.

Article Twenty Two. To see if the Town will vote to correct the wording on the 2013 warrant to lease a police cruiser and authorize the Selectmen to continue the current lease for the remaining

three years and to raise and appropriate the sum of Eight Thousand Seven Hundred Seventy Dollars (\$8,770.00) for the second year payment. This lease has a fiscal funding (escape clause). Selectmen recommend. Budget Committee recommends.

Article Twenty Three. To see if the Town will vote to raise and appropriate Two Thousand Seven Hundred and Fifty Dollars (\$2,750.00) to support the Bradford Newbury Sutton Youth Sports. Selectmen recommend. Budget Committee recommends.

Article Twenty Four. To see if the town will vote to adopt the provisions of RSA 72:61-64 inclusively, which provides for an optional property tax exemption from the property's assessed value, for the property tax purposes, for persons owning real property, which is equipped with solar energy systems intended for the use of the resident at the immediate non commercial site. Such property tax exemption shall be in the amount equal to 100% of the Town's assessed value for the qualifying solar energy system equipment and installation under these statutes.

Article Twenty Five. To see if the Town will vote accept the reports of the Town Offices. To transact any other business that may legally come before the meeting.

Respectfully Submitted

Bradford Board of Selectmen

Harry Wright, Chairman Delbert (Sonny) Harris III, Selectman John Pfeifle. Selectman

Schedule of Town Property

Map/le	ot	Value	Map/le	ot	Value
2/103	Burial Hill Cemetery		3/29	Sunny Plains Cemetery	800
3/53	Union Cemetery	700			
3/110	Transfer Station	363,400	3/110	Historical Society land only	75,000
4/7	West Road	40,800	4/9	Fortune Rd	42,800
5/68	Off E Washington Ro				
5/69	East Washington Rd	1,100	5/74	West Rd	5,500
5/75	West Rd	110,400	5/94	West Meadow Rd	14,600
6/22	Presbury Cemetery	300	6/102	Rte 114 & Jones Rd	169,900
6/111	Howlett Cemetery	300	6/117	Old Burial Ground	122,900
	Center Church, land	133,700	7/23	Marshall Cemetery	100
7/49	Howlett Rd	36,300	9/9	Durrell Cemetery	100
9/23	West Rd	28,900	23/14	Boat Launch	202,800
11/43	Massasecum Ave	26,900	11/50	New Pond Cemetery	700
11/62	State Rte 114	35,400	11/63	Old Pond Cemetery	600
12/13	E Washington Rd	20,400	12/15	E Washington Rd	10,700
12/16	Conservation Comm	5,300	12/17	Washington T/L	69,100
13/10	Goldsmiths Drive	150	13/15	Conservation Land	29,400
13/32	Off E Washington Ro	d 3,200			
16/40	Lake Todd	81,200	16/60	Old Railroad Bed	6,900
16/75	Public Library	473,300	16/80	Route 103	16,900
16/85	Pleasant Hill Cemete	ry 700	16/88	Fire Station	277,000
16/92	Town Hall	735,100	17/09	Bradford Comm Ctr.	556,500
17/12	Main Street	141,800	17/53	Town Hwy Garage	254,700
18/09	Breezy Hill Rd	162,400	19/40	Crittenden Rd	39,200
20/19	Park Lot Foot Path	134,900	21/21	French's Park	496,500
01/26	Forest Brook	400	01/42	Pleasant View	6,800
02/37	Fairgrounds Road	21,100	13/15	Off Purrington Rd	29,400
03/107	Jones Road	8,500	05/25	Lot 1 West Road	48,100

BRADFORD ZONING BOARD OF ADJUSTMENT 2013

The Zoning Board of Adjustment (ZBA) provides the flexibility required to keep the Town's zoning ordinance in compliance with the State constitution. Since no ordinance can be equitably applied to every parcel of land, the ZBA must consider the specific characteristics of each property in relation to its existing and proposed use.

The ZBA considers three main types of appeals:

- Administrative Appeals If you have been denied a building permit or are affected by some decision regarding the administration of the Bradford Zoning Ordinance, and you believe the decision was made in error, you may appeal to the ZBA.
- Special Exceptions For uses specifically listed in the Bradford Zoning Ordinance, under particular conditions.
- Variances For uses not otherwise permitted by the Bradford Zoning Ordinance. A variance is only granted for a specific property if the ZBA finds that five legal criteria are all met:
 - 1. the variance is not contrary to the public interest;
 - 2. the spirit of the ordinance is observed;
 - 3. substantial justice is done;
 - 4. the values of surrounding properties are not diminished;
 - 5. literal enforcement of the provisions of the ordinance would result in unnecessary hardship.

Forms for the different types of appeals, as well as copies of the Zoning Ordinance (current and past) are available online at <u>www.bradfordnh.org</u>, or at the Town Office. Anyone with questions about the ZBA or the appeal process is encouraged to come to a regularly scheduled meeting.

In 2013, after public hearings and deliberations, the ZBA granted with conditions six Variances on five different properties, for issues including signage, setbacks, and lot size. One Variance application was not found to meet all of the required criteria and was denied. Meeting all conditions, four Special Exceptions were approved in 2013, one for a commercial establishment in the Rural Residential Zone, one concerning setbacks, and two for off-premise signage.

The ZBA continues to review and revise its application forms to keep them current and make them easier to use.

The ZBA consists of five elected members and up to five appointed alternates. Alternates and prospective members are always needed, and anyone interested is encouraged to contact current or recent members and alternates, or to leave word at the Selectmen's office. The Zoning Board of Adjustment has regular meetings on the first Wednesday of each month at the Community Center or Town Hall at 7:00 PM.

Brooks McCandlish, Chair	Denise Renk	George Cilley	Andrew Pinard
Nancy McEachern (resigned)	Erich Caron (appoint	ed for Nancy MacEach	nern)
Mark Fournier, Alternate	Marge Cilley, Secretary (appointed)		

2013 PLANNING BOARD TOWN REPORT

The Planning Board voted to place four proposed zoning amendments on the ballot for consideration. The first one deals with special exception status when a non-conforming building or use is discontinued. The other three address aesthetic concerns in the business district. Voters will decide whether or not to accept these changes.

The Planning Board continued to deal primarily with site plans for new or expanded businesses in Bradford. A revised site plan was approved for the application from Martyn Chivers for an Automotive Recycling facility on O. E. Trucking property on Breezy Hill Road to reflect the zoning change approved by voters to allow a 450' setback from the right-of-way line of State Route 103. Site plan revisions were approved for new signs at Ayer & Goss and Pizza Chef and to move a business, IAMNOW Inc., to a house at Bruce's Auto Repair on East Main Street.

New site plans were approved for West Meadow Stables and Bradford Depot Plaza. An indoor riding arena and barn have been constructed at the stable. The plans for Depot Plaza include offices and an ATM on the site of the Merrimack Farm Store.

Gravel pit permits were approved for two existing pits on Pleasant Valley Road for Peter Isham and Bruce Edwards. The regulations were amended to allow a five year permit to coincide with state requirements.

Subdivisions were approved for Barry Wheeler on Center Road and Jim Bibbo on Deer Valley Road.

Erich Caron and Marcia Keller were elected for three year terms. Steven Chase, Jim Bibbo and Mark Fournier were appointed as alternates. Caryl Walker resigned as an alternate because of a pending move from town. The resignation was accepted with regret and thanks from the Board for her service to the town. Mr. Fournier resigned to take an appointment to the ZBA.

An information brochure was completed and is available at the Town Office.

CAPITAL IMPROVEMENTS PROGRAM

Since 2010, a sub-committee of the Planning Board has prepared the CIP. This document is designed to better forecast long-range capital needs of town departments, boards and committees. With an effective CIP, the town has the ability to avoid sharp fluctuations in the tax rate due to unanticipated capital expenditures. Eligible projects have a gross cost of at least \$10,000 and

- A useful life of at least 3 years; and
- Is non-recurring (i.e. not an annual budget item); or
- Any project or purchase requiring bond financing.

Department heads are requested to project their capital needs for the next six years prior to the start of budget preparation process. The requests are reviewed and ranked to maintain a reasonably level capital budget from year to year. The CIP supplements the budget process and helps guide the

decisions of the Board of Selectmen and Budget Committee. It is an advisory document only; inclusion of any particular project/purchase in the CIP does not commit the Town to that expenditure.

For next year, the Planning Board is requesting funds to engage Central New Hampshire Regional Planning Commission to assist in the process. This should develop a more professional approach that can be used in the coming years.

The Planning Board meets on the 2nd and 4th Tuesdays of each month at 7 PM. Anyone is welcome to come with questions about land use regulations or how to proceed with a planning proposal. Or just come and listen, ask questions and consider volunteering as an alternate to the Planning Board. We will soon begin the process of updating the Bradford Master Plan to guide our town over the next ten years and will welcome input and assistance from any interested resident.

Respectfully submitted,

Marcia O. Keller, Chair; Phil LaMoreaux, Vice-Chair; John Greenwood; Donald Jackson; Erich Caron, Mark Keith, Sonny Harris, Selectmen's Representative and alternates Jim Bibbo, Steven Chase, and Caryl Walker (resigned).

BRADFORD POLICE DEPARTMENT 2013

2013 seemed like a long year. After town meeting we secured the message/radar trailer sign. Almost immediately we received requests for postings. From Historical Society to Town Hall Restoration and Parks and Recreation we were able to accommodate everyone. When we can, we included a safety message with the event posting such as, "Welcome to the Bradford 4th of July Celebration watch for pedestrians ahead." We can also embed a safety message with others where a vehicle may be traveling too fast the sign can switch to another message like "SLOW DOWN SPEED LIMIT 30MPH". We have also used the sign for emergencies like an oil spill at the intersection of Routes 103 and 114. If there is a concern on your road and we have a place where we can safely park the sign then we would be happy to honor your request.



This year we began a firearms safety program for the public. We were able to run one classroom and expect to go to the range in the spring to fulfill the second part of the class. The registration fees collected were given to the Friends of The Bradford Area Community Center to assist the group with program development. One of our firearms instructors has completed the basic NRA instructor's course and will be certified as a National Rifle Association pistol instructor. The National Rifle Association is the Standard for firearms safety and this will broaden our instructor's expertise to civilian

perspective.

This past year Detective Shaughnessy was instrumental in putting together a fundraiser basketball game pitting local Police Officer's vs. the Kearsarge Middle School Basketball Teams. The game was a great community event and the estimated attendance was around 600. Shaughnessy is our D.A.R.E. Officer and the proceeds from last year's event went to support the Kearsarge D.A.R.E. program. Because of efforts like this we were able to attend the required trainings, buy necessary supplies, provide essay



contest prizes and present the program without having to take monies out of the budget. As I watched the game I think the students were taking it easy on the winded older guys. As you can see the students had a clear game plan.

We lost one employee as Officer Brian Eaton resigned to go to Florida and pursue his career there. We conducted an oral interview of several candidates to fill the position. The board consisted of Sgt. Valiquet and Det. Shaughnessy, along with two civilian members, Paul Murphy and Todd Gregory. Paul is a longtime resident of Bradford and is retired from the Concord Police Department. Todd is also a resident of Bradford and retired from the United States Secret Service. Based on the board results we hired Neil Flanagan to replace Brian. Neil has a degree in Criminal Justice. He lives in Contoocook with his wife and two children. He is very outgoing and will assist us with community policing programming.



Chief Valiquet serves on the Bradford Parks and Recreation Committee, Chairman of the Bradford Area Community Center Governance Board and on the Board of Directors for the Friends of the BACC. One of Officer Flanagan's duties will be to work with Chief Valiquet in program development.

We have a strong core group of people at the Bradford Police Department. We have been able to maintain a 24/7 coverage with Bradford personnel. We are open to dialogue on any concerns or thoughts that you may have about the department and its relationship with the community. Our door is always open should you ever wish to come down and talk, ask questions or just say hello.

BRADFORD POLICE DEPARTMENT YEAR 2013 ACTIVITY

Burglary	2	Criminal Trespass	8
Theft	20	Assault	9
Fraud	12	Criminal Mischief	9
Fire arms – unauthorized use	2	Indecent Exposure/lewdness	3
Drugs – possession	4	Child abuse and neglect	4
Domestic Violence	15	Violation of DVO	2
DUI First Offense	2	Liquor Laws / open container	1
Disorderly Conduct/incorrigible	es 24	Suicide threatening to commit	4
IEA Mental health	3	Runaways	6
Motor Vehicle Crash	36	MV Citation/speed/complaint	124
MV warnings	818	Parking violations	32
Building checks	1685	Alarm Response	60
Police Assist Ambulance	47	Police Assist – Citizen	67
Police Assist Fire	21	Police Assist Motorist	36
Police Assist other Police Dept	68	Police Assist Public Works	1
Animal Complaints	48	Dog Issues	74
Fingerprinting for Volunteers	16	Civil Standby	13
Untimely Death	2	Welfare Checks	24
Directed Patrol	188	Property Lost/Found/returned	19
OHRV complaint	2	Missing Persons	4
Suspicious Person/vehicle	65	Road Hazard/Obstruction	31
Police Information	67	Paperwork Service	57
Arrest Warrant Service	9	VIN verification	17
Pistol Permit	43	911 Hang up	12
Follow up Investigation	30	All Other issues	71

TOTAL 3894

REPORT OF THE BRADFORD FIRE DEPARTMENT

True Volunteer Fire Departments are a dying breed in New Hampshire. There are less than 20 Departments in New Hampshire whose members do not receive pay from the taxpayer for training and responding to emergencies. Considering the payroll amount we see in other towns we feel we are a considerable asset for our town.

This year the Department is asking to replace our Tanker 1. Tanker 1 was built and delivered to Bradford in 1986 which makes it 28 years old. The new proposed Tanker will carry 1800 gallons of water and will be equipped with a 500 gpm pto driven pump . The existing Tanker is all wheel drive; the new Tanker will be a standard commercial chassis with 2 wheel drive. From our experience we feel we do not need an all wheel drive vehicle because of 2 features the new Tanker will have which are On Spot chains and a locking rear differential. By eliminating the all wheel drive we not only save money and get some added benefits like a lower center of gravity and more water carrying capacity. The new Tanker will also have added safety features such as full 3 point restraint seat belts, abs braking and stability control among other items.

There was some confusion on what date the tanker should be replaced in the CIP program between this year and next. After reviewing all the issues the Department felt this year would make more sense to replace the Tanker for some of the following reasons: The CIP is a guide, this year the Town expenditures are low compared to the next few years depending on what the Town decides to purchase. NFPA recommends replacing this style vehicle every 20 years and we will have another year to put money into the capitol reserve fund for a new pumper that will need to be purchased in approximately the next 5 years. Tankers are a rural Departments life blood after personnel and pumpers, the tanker supplies the needed water to extinguish a fire either in total or until a more reliable source of water can be secured.

The Department appreciates your support for this purchase.

Respectfully Submitted,

Aiken, Chris Boucher, Chris Brown, Alan Brown, Elliot Brown, Laurie Camire, David Camire, David II Dion, Gary Edwards, Bruce Elliott, Mike Frey, Chris Goldberg, Carl Goldberg, Mark Goldberg, Patricia Goodale, Charles Goodale, Maria Hansen, Steve Naughton, Robert Ordway, Matthew Raymond, James Rand, Charles Shaughnessy, Ed Starr, Felicia Starr, Preston Steiz, Robert Steiz, Melanie Snyder, Steve

2013 REPORT OF THE BRADFORD RESCUE SQUAD

Bradford Rescue Squad finds itself at a crossroads this year. We have been operating shorthanded for some time but the manpower shortage is now critical to the point where we cannot cover day shifts during the week.

There are presently two main options under consideration:

- 1. Hire Henniker to do all Bradford's transport
- 2. Hire per diem personnel to cover weekday shifts and manning the fire station.

Each of these options has advantages and drawbacks.

Option 1 raised the question of what would happen if Henniker was not available. There would not be an ambulance in town.

Option 2 would increase costs by about One Hundred Thousand Dollars per year. The ambulance and local control would remain.

Bradford Rescue is extremely grateful for all the support from the town over the last 40 plus years.

Please plan to attend Town Meeting and voice your opinion.

Bradford Rescue Squad Officers

REPORT OF FOREST FIRE WARDEN AND STATE FOREST RANGER

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests & Lands, work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing <u>ANY</u> outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning, unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES at 603-271-1370 or <u>www.des.state.nh.us</u> for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at <u>www.nhdfl.org</u>.

This past fire season started in late March with the first reported fire on March 26th 2013. April, which is the traditional start to our spring fire season, started very dry with little measurable precipitation until the middle of the month. Approximately 70% of our reportable fires occurred during the months' of April and May. The largest fire was 51 acres on April 29th. 81% of our fires occurred on class 3 or 4 fire danger days. By mid May, extensive rains began which provided us with a very wet summer overall. We had a longer fall fire season due to drier than normal conditions following leaf fall. Fortunately most of these fires were small and quickly extinguished. The statewide system of 16 fire lookout towers continues to operate on Class III or higher fire danger days. Our fire lookouts are credited with keeping most fires small and saving several structures due to their quick and accurate spotting capabilities. The towers fire spotting was supplemented by the NH Civil Air Patrol when the fire danger was especially high. Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Several of the fires during the 2013 season threatened structures, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department, and the state's Forest Rangers by being fire wise and fire safe!

2013 FIRE STATISTICS

(All fires reported as of November 2013)

(figures do not include fires under the jurisdiction of the White Mountain National Forest)

COUNTY STATISTICS			
County	Acres	# of	
		Fires	
Belknap	14.5	11	
Carroll	56.5	7	
Cheshire	11	19	
Coos	8.5	29	
Grafton	22.3	41	
Hillsborough	9.5	25	
Merrimack	11.2	24	
Rockingham	4.3	4	
Strafford	1	11	
Sullivan	5.2	11	



Acres# of Fires

CAUSES OF	F FIRES REPORTED	Total	Fires	Total Acres
Arson	1	2013	182	144
Debris	69	2012	318	206
Campfire	12	2011	125	42
Children	1	2010	360	145
Smoking	10	2009	334	173
Railroad	0			
Equipment	4			
Lightning	0			
Misc.*	85 (*Misc.: power lines, fire	works, electric fenc	es, etc.)	

85 (*Misc.: power lines, fireworks, electric fences, etc.) ONLY YOU CAN PREVENT WILDLAND FIRE

2013 HIGHWAY DEPARTMENT REPORT

2013 started off with plowing and sanding roads during winter storms. Then we hauled stone to the muddy roads during mud season.

Fairgrounds Road and Pleasant View Road were paved this spring and new shoulder gravel was installed to protect the new asphalt. Sunset Hill was rebuilt by the Highway Department, some large rocks and clay were removed from the existing road bed.

The culverts were replaced and crushed gravel hauled in, and then paved.



Over 4,000 yards of gravel was crushed in the pit at the transfer station with the reclaimed asphalt from the Main Street project and material from the pit. The upper half of Rowe Mountain was paved and 3,800 feet of shimming was done on various sections of roads. Some Hazardous trees were removed and brush was cut on road sides in various places.

Over 3,000 yards of sand was screened for winter sanding. Because of hard summer rains gravel and stone was added to County Road, Craig Road and West Dunfield Road. Also a culvert on County Rd was changed.



Some temporary repairs were made to the failing salt shed to get through this winter. As some of our equipment is newer and some equipment is older, we do as much in house maintenance as possible to remain within the budget. We are looking forward to the 2014 season as we have gone from a three man crew to a four man crew to concentrate on ditching, mowing, cutting brush, changing culverts, shimming roads and adding gravel to the dirt roads in addition to winter maintenance.

Thank you, The Bradford Highway Department





"Partnering to make recycling strong through economic and environmentally sound solutions"

Northeast Resource Recovery Association, 2101 Dover Road, Epsom, NH 03234 Telephone: (603) 736-4401 or 1-800-223-0150 Fax: (603) 736-4402 E-mail: info@nrra.net Web Site: www.nrra.net

Dear NRRA Member,

As a member of Northeast Resource Recovery Association (NRRA), your community has access to all the services of this first in the nation, 33-year old recycling cooperative. Your member-driven organization provides you with:

- . Up-to-date Technical Assistance in waste reduction and recycling including solid waste contract negotiations;
- Cooperative Marketing to maximize pricing and Cooperative Purchasing to minimize costs;
- . Current Market Conditions and Latest Recycling Trends, both regionally and nationwide;
- . Innovative Programs (i.e. Dual Stream, Consolidation and Single Stream);
- Educational and Networking Opportunities through our Annual Recycling Conference, our new Bi-weekly "Full of Scrap" email news, monthly Marketing meetings, website, and Fall Facility Tours;
- School Recycling Club - a program to assist schools to promote or advance their recycling efforts;
- NH DES Continuing Ed Credits;
- NH the Beautiful Signs, Grants, Bins and Recyclemobiles.

The membership has grown to include more than 400 municipalities, businesses and individuals in New Hampshire, Vermont, Massachusetts, Connecticut and Maine. NRRA, as a non-profit organization, is unique in that we do not charge a "brokerage fee" or work to maximize profit gains, but rather has a minimal "Co-op" Fee" which is re-invested to further your recycling programs and solid waste reduction efforts in schools and municipalities.

Through your continued support and dedication, NRRA has assisted our members to recycle over \$1,337 tons in fiscal year 2012-2013!



Please contact NRRA at 800-223-0150 / 603-736-4401 or visit our website at www.nrra.net

BRADFORD TRANSFER AND RECYCLING CENTER TOWN REPORT 2013

The Bradford Transfer and Recycling Center has had a great year!

The following recyclables were accepted:

Paper & cardboard	steel and aluminum c	cans Glass
Plastic bottles & jugs	clothing	Ferrous and non Ferris metals

A total of 411,138 pounds was sent to market and made into new products. Proceeds coming to the Town of Bradford totaled \$17,664.93. The proceeds for this year is less than last year for a variety of reasons. Recycling markets are volatile in the recycling arena; recycling companies are finding new ways to recycle, thereby influencing the dynamics of the supply and the demand of recyclables; and inventors are avidly creating new products from recyclable materials, thereby influencing the prices that our recyclables bring to Bradford. Beyond the consideration of money is our consideration for the environment in which we all live.

We are always making improvements and promoting more recycling through education. Our best improvement is the newly paved road. Town residents are happy that their barrels full of recyclables stay upright on their journey to the recycling areas. And, no one is complaining about how the rough road has caused their lumbago to flare up! We are happy that the transfer station was included in the town road improvements.

Ken and I thank the residents of Bradford for their faithful participation in our recycling program.

Respectfully,

Lois Kilnapp Manager



REPORT OF THE BUILDING INSPECTOR

It is nice to be able to help people build safe structures. Remember that it is my job to make sure that what you build doesn't kill you, so if you have any questions about what you are building, please call. I will answer your questions or find someone who can.

Permits issued	50
Construction Values	\$1,676,640
Application Fees	\$1,225
Permit Fees	\$10,234

Commercial Permits	4
New Construction – Homes, Barns, Sheds	12
Renovation – Homes, Barns, Sheds	5
Re roof and repairs	18
Generators	2
Demolition	2

Respectfully, Walter Royal – Building Inspector

FRIENDS OF BRADFORD AREA COMMUNITY CENTER - 2013

The Board of Directors thank the donors of funds to our mission that we may continue to have programs and events for all generations in our community center.

Our partnership with Parks and Recreation and Governance Board of BACC continues to make our community center very active. With our residents coming to the Town Offices for their town business they are able to see our calendar of activities that are available for them to participate in. They also can celebrate special events in their lives at our center.

We joined with the Parks and Recreation committee and Police, Fire, EMS Foundation in a very successful fund raiser for Chris Palmer's family. You can not put into words just how much love and support was in our building that night for Chris' family after the passing of their beloved Chris.

Our Movie Star Camp was held by the Parks and Recreation committee with offers of scholarships from the Friends of the BACC. Plans have been made for more camps for our children.

Our fund raiser of selling Christmas trees in December has brought repeaters for their annual trees. Our thanks to our volunteers and buyers who have made this fund raiser so successful for past three years.

Friends of the BACC renew each year the movie license for groups to use to watch movies at the center. The latest movies are being enjoyed by the Seniors each month.

Our state and federal reports from our association are sent in, on time, when they are due.

<u>"Life is good" in our intergenerational center. We appreciate your support. Please continue to</u> send much needed donations to Friends of BACC, P. O. Box 595, Bradford, NH 03221 for our programs and activities to continue and grow.

Friends of BACC Board of Directors: *Dawn Rich, Chair, Ona Ruchti, Vice-Chair, Karen Losik, Secretary, Jan Riley, Treasurer, Martha Barron, Margaret Raymond, Jim Valiquet.*

BRADFORD CONSERVATION COMMISSION ANNUAL REPORT 2013

Bradford established a conservation commission in 1969. Its purpose is to compile an inventory of the Town's watersheds and other natural resources, to become familiar with the ever-changing State and Federal regulations concerning them, and to advise the Selectmen, Planning Board, and other local committees and boards on environmental issues. A conservation commission is a valuable source of information for the other municipal organizations, all of which have other primary responsibilities.

Highlights of 2013:

- Commented as necessary on Planning or Zoning Board requests.
- Two hikes were hosted with the Ausbon Sargent Land Preservation Trust. A full moon snowshoe hike took more than two dozen people on newly created trails at Battles Farm. The other hike explored the Blitzer Easement in August.
- Also with Ausbon Sargent, the commission hosted two 'Woods Forum's gathering interested landowners to discuss property issues with a forester and other land specialists.
- At the 4th of July event, the commission partnered with the Rural Heritage Connection to display trail maps, bird houses, and wildlife information.
- A spur trail to Knight's Hill was added to the existing trail and a second loop trail was added to the Battles Farm trails. Trail maps will be updated soon. They are available at the Brown Memorial Library.
- In August, the commission hosted Rick Libbey the 'Moose Man' to give a free talk on ...moose, of course.
- In October, the commission worked with the Sunapee-Ragged-Kearsarge Greenway Coalition. They received a grant for 'Building a Trailwork Community' and folks from five towns came to the Bog to learn about building and maintaining a boardwalk in wetlands.
- Among workshops and events attended by members: the New Hampshire Association of Conservation Commissions annual meeting. We continue to work closely with Ausbon Sargent. A representative attended quarterly meetings and biannual meetings for chairs of the twelve towns served by the land trust.
- Scott MacLean was welcomed and appointed by the Selectmen as an Alternate.

The Natural Resource Inventory completed last year is being excerpted chapter by chapter in the Bradford Bridge. This is a resource for town planners and public alike and should be updated as land uses change. It is available on the town's website <u>www.bradfordnh.org</u> and at the Brown Memorial Library. We welcome comments and corrections.

Did you know that Bradford has the co-champion Atlantic white cedar for the state in the Big Trees Program? A white ash near the Nelson Farm Easement is the County Champion. If you see unusually large trees of any species, let the Commission know!

A town-wide clean up of our roadsides is planned for Earth Day on April 22nd. Watch for details.

Conservation Commission meetings are open to the public and are held at 7pm on the third Tuesday of every month, usually at the Brown Memorial Library. If you have questions or concerns about wetlands, pollution or lake front issues, contact a commission member.

Members: J. Ann Eldridge – chair Meg Fearnley – treasurer Patty Furness – secretary Brooks McCandlish Nathanial Bruss Seth Benowitz George Beaton Alternates: Scott MacLean, Amy Blitzer, Andrea LaMoreaux, Carol Meise


CEMETERY TRUSTEES REPORT – 2013

Some of our eighteen cemeteries still have family lots with little or no Perpetual Care funds, dating from years when each family took care of their own lot. If you have a cemetery lot with no Perpetual Care, the Trustees would encourage a one-time Trust Coverage for perpetual care to alleviate this situation. (This became mandatory for all cemeteries in NH in 1992) The interest income covers a portion of the cost of the upkeep of the cemeteries.

Copies of the Cemetery Rules and Regulations are available at the Town Office. Please take the time to become familiar with the regulations regarding shrubbery, flowers, ornaments and monuments. A reminder that cemetery personnel have the authority to remove dead plants or faded decorative displays.

The opening and closing dates are April 1 to November 30 or as ground conditions permit. Barriers are in place at Sunny Plain and Union as a reminder not to drive in the cemeteries while they are closed .

The trash barrels have been removed from designated cemeteries due to misuse. Signs have been posted at Sunny Plain and New Pond to carry in /carry out deteriorated ornaments and plants. Thank you to Carey Rodd for his donation of the signs.

A huge thank you to Tom Riley, out-going chairman, (with support from his wife, Jan) for his huge dedication to documenting so much data to allowing easy to access historical information pertinent to all the Bradford cemeteries. Also, he diagramed each of our cemeteries to ease location of family lots.

Other thank yous to our cemetery "Friends" including those community members who report any damages that have occurred at an individual cemetery. Help with restorative cleaning of headstones is appreciated. A big thank you to Perry Teele who presented the trustees with documented maps and descriptions of boundaries of each of Bradford's cemeteries. Also thank you to the Bradford blacksmith who anonymously donated a new iron latch for the gate at Howlett Cemetery.

We wish also to thank Jane M. Lucas for supervising the distribution of American flags on veterans graves for Memorial Day. Please advise us of any veteran who may have been overlooked .

Seven burials took place this past year. Five were in Sunny Plain and two were private internments.

Our largest expense this year was the repair of the stone wall surrounding Durrell Cemetery. Thank you to the abutters who allowed the small machinery to pass through their property. Other repairs were for damaged headstones at Marshall, Union, Presby and Center Church Cemeteries. There will be additional repairs at these and other cemeteries in 2014.

CEMETERY TRUSTEES

Jim Lalla Carey Rodd Diane Whalley



BRADFORD HISTORICAL SOCIETY 2013

The Bradford Historical Society was founded in 1978 to collect, preserve, and display information and artifacts from Bradford's past and present so as to promote a better understanding of our town's history through research, preservation, and education. We are a non-profit organization whose meetings are open to everyone.

The Society now oversees four buildings: the Old Post Office at the entrance to the Bradford Transfer Station; the 1793 Center Schoolhouse at the Bradford Center; the 2008 "Smithy" on the old Marshall property (site of our popular July 4 blacksmith demonstrations); and this year added to the list, the "Tin Shop," formerly the Stewart Agency building on East Main St. (more details later). In addition to these responsibilities, the Society oversees the 3.6 acre portion of the Marshall property on East Main Street now designated as an historic village area.

This year the Society again sponsored a number of events. July 4 witnessed another open house at the Smithy, as well as a woodworking demonstration and, of course, the chicken barbeque made famous by master chef John Mock and his crew. In addition, this spring the BHS sponsored another impressive concert by the Kearsage Regional High School, as well as a reception at a Lake Massasecum shoreline cottage.

This past year the Society has also focused on permanent improvements. In early April the Society purchased the former Stewart Agency building at 162 East Main St. Now dubbed "The Old Tin Shop" in homage to one of its former purposes, the building more than doubles the storage and display space available to the Society. Both its modest price and its location next to the historic village acreage made this vintage split lath, post and beam building attractive as a worthy long term benefit to the Society and to the Town.

Another long term benefit will accrue from the landscaping of a large portion of the Marshall acreage, an undertaking which removed a good portion of the lumps, bumps, and stumps left by the land's previous uses. Other land projects have improved drainage around both the Tin Shop and Center School in efforts to eliminate water seepage under the buildings' foundations.

Our archives have also received due attention. Work has started on sorting through the mountains of paper accumulated over the years and squeezed into largely inaccessible boxes, files, desks, and cabinets. Even more beneficial has been the work started on a digital catalogue of the Society's numerous artifacts, objects accumulated over the years from countless generous donors but then stored with minimal accounting.

All of this takes large amounts of volunteer time, and needless to say, money. Membership in the Bradford Historical Society will help to support the Society's mission of providing free and navigable access to our collections, as well as to fund our events. Membership is open to everyone for a small dues payment, although membership is not required for attendance at events or visits to the Old Post Office or the Old Tin Shop.

Donations to the Society are always welcome, as are materials that might be of interest to future generations. If you have any questions, comments, or suggestions, please call one of our co-presidents, Steve Hansen (938-2634) or Tim Rodd (938-6075), or Archivist Laurie Buchar (938-5372).

REPORT OF THE BRADFORD HISTORIC DISTRICT COMMISSION 2013

Representatives:

Laurie Buchar (UCS) Union Congregational Society, 3 year term George Cilley, (BHS) Bradford Historical Society, 1 year term Meg Fearnley, Conservation Commission, 2 year term Sonny Harris, Selectman, 2 year term Carey Rodd, Cemetery Commission, 1 year term

Purpose:

To provide an Historic District Overlay for Map 6, Lot 117, commonly known as Bradford Center, including the Burying Ground, Town Green, Town Pound, Center Schoolhouse, Center Meetinghouse

Intent:

To preserve a district in the Town of Bradford that reflects elements of its cultural, social, economic, political, and architectural history

To conserve property values in such district

To foster civic beauty

To strengthen the local economy

To promote the use of the historic district for education, pleasure, and welfare of the citizens of town

To assist with grant-writing through partnership with Rural Heritage Connection of Bradford, Inc.

Annual Meeting:

Held at Brown Memorial Library on October 2, 2013. Discussion included:

Building and Grounds maintenance - notably the roadside

Wrote article for 2014 Town Meeting to address eradication of poison ivy and parking problems Public enjoyment and use of the District

Division of responsibility between Town, UCS, BHS, Cemetery Commission

Welcome input from all citizens – contact Laurie Buchar at 938-5372

Laurie Buchar 84 Rowe Mtn. Rd. Bradford, NH 03221 603-938-5372 Ibuchar@gmail.com

TOWN OF BRADFORD SCHOOL SCHOLARSHIP 2013

Originated in 1964, the scholarship fund has provided financial support over the years to Bradford students who are pursuing post-secondary education. In order for the high school students to apply they should meet the following requirements:

- Live in Bradford.
- Be furthering their education in a university, college, school of nursing or technical institute.
- Submit a typed written application telling the committee about their academic goals, extracurricular and community activities and how living in Bradford has helped promote these goals.

Funds are awarded to students of good academic standing who have demonstrated community involvement, strong leadership qualities, a need for financial assistance and other considerations as determined by the committee. The number and amounts of scholarships to be awarded is determined by the Scholarship Committee and takes into consideration the number of applicants, need, the sustainability of the fund, and other considerations. The Scholarship Committee received a number of strong applications this year, but after careful deliberation, was able to select a recipient. Congratulations to Mary-Margaret Pickman who was awarded the 2013 Town of Bradford Scholarship.

Mary-Margaret has been an active member of the Bradford community. She has been a reliable participant in the Bradford Parks and Rec. programs including Bradford Fun Days, French's Park Clean-up days, the annual Beef Roast, and her smile and twirling baton have lit up many Bradford Independence Day parades. At Kearsarge Regional High School, she was in the top ten of her class and was a member of the National Honor Society, the Dance Team, the Elite Dance Team, and the Women's Choir. She also volunteered with the Kearsarge Regional Middle School's Dance Team. Mary-Margaret danced and taught at Stardancer Studios in Newport. Mary-Margaret attends Saint Michael's College in Vermont where she is majoring in elementary education.

Information about the scholarship is available each year in guidance departments of our local high schools and newspapers. Bradford students interested in applying for the 2014 scholarship should contact their high school guidance department and send their written application to Town of Bradford Scholarship Committee, c/o Jill Pinard, 12 Church Street, Bradford, NH 03221 no later than April 30, 2014.

Our scholarship continues to have the support and guidance of Cheryl Behr, our administrator and Dawn Pettiglio, trustee for the scholarship fund. Thank you, Cheryl and Dawn.

The Scholarship Fund is in need of your support. Please assist with helping Bradford students. Tax deductible donations can be mailed to the following address: Town of Bradford Scholarship Committee – Bradford Town Offices, P. O. Box 436, Bradford, NH 03221-0436

Thank you on behalf of the Bradford students for your financial support. Mary Keegan-Dayton and Jill Pinard

PARKS AND RECREATION

During the past year, 2013, Bradford Parks & Rec held most of its regular programs and events to bring Bradford and the surrounding communities together.

Parks and Rec and the Friends of the BACC hosted a fundraiser with the Police, Fire, EMS Foundation for Newbury Firefighter, Chris Palmer's family. The feeling of "community" that was in the Community Center that evening will be remembered for a long time.

We had a handful of volunteers help with our yearly clean-up of French's Park to get it ready the park for the season but we can always use more help.

The Bradford Batonnettes once again learned a new routine to entertain us during at the Independence Day parade. Once again thanks to Dave Pickman of Pickman and Sons for donating the trophies.

Parks and Rec kicked off Bradford's Independence Day celebration with our Annual Beef Roast. There was great food and company. Saturday morning, began with the Bradford 5K Road Race. Attendance was booming and a good time was had by all runners, walkers and bystanders. We hosted another successful Red Cross blood drive in the front yard of the Bradford Area Community Center. We exceeded our goal for the number of pints again this year. Thank you to all of our donors. It is especially great to see repeat donors who make the July 4th drive an annual tradition.

Unfortunately we were unable to hold our annual swimming lessons in 2013. Nicole Wallace was unable to instruct our classes and we were unable to find a replacement. We are already working on next year's session so please bear with us and be looking for information. This has always been our most popular program and we do hope to see everyone back (and more) in 2014.

In August we hosted our first "Movie Star Camp" which was run by Active Jr. Scholarships were available from the Friends of the BACC. The "Premiere" was an awesome event where the participants in the camp hosted their "movie". There is another "camp" planned for April 2014 vacation.

We did not hold our annual Family Fun Day in 2013 as there were too many other "family oriented" conflicts. We look forward to bringing some type of family program back in 2014. If you have any ideas, we'd love to hear them.

Our "Spook Diner" was open on Halloween. There were many ghosts, goblins, pirates, princesses and fairies who sought warmth and comfort food at the "Spooky Diner". We provided hot cocoa and assisted the Friends of the BACC in the annual Christmas Tree and Bake Sale in December. We hope to have even more programs and events in 2014 and look forward to seeing everyone!

Debbie Flinkstrom - ChairMargaret Raymond - SecretaryJim ValiquetBruce and Lynne EdwardsBeth RuelMartha BarronJoni Lucas"Volunteers"Morganne Flinkstrom, Andrew Flinkstrom, Mary-Margaret Pickman, Jane Lucas,Jim Pickman, Jimmy Raymond and Paul Flinkstrom, Ona Ruchti, Erika Parent.

BRADFORD, NEWBURY, SUTTON YOUTH SPORTS 2013

Bradford, Newbury, Sutton Youth Sports experienced a year highs and lows in 2013.

Our 13th annual golf tournament at the Country Club of New Hampshire was our most successful fundraising event that I can recall. 0

Despite tremendous recruiting and organizational efforts of our Directors, we were not able to field a softball team for the Spring season.

With the Sam Emery Memorial Baseball Field available for action, we were able to host all of the home baseball games at Warren Brook Park.

Near the end of Fall soccer season, we experienced two break-ins at Warren Brook Park, which resulted in little net gain for the perpetrator(s), and extensive damage to BNSYS property and pride.

Summer soccer camp was well attended, professionally conducted, and perfectly organized. Campers enjoyed the best weather we have had for years for this event.

The most dramatic change that we witnessed at BNSYS in 2013 though, was the lack of volunteers to make it all work.

For those new to BNSYS, or perhaps new to the Towns which we serve, we are a 501©3, nonprofit organization whose sole mission is to provide quality sports opportunities to area youths, while reinforcing the concepts of sportsmanship and team participation. Our revenue is derived from fundraising events, program participation fees, donations, and contributions of the Towns. The largest expenses incurred yearly are insurance and equipment. Funds are also used for league fees, uniforms, field/building maintenance, toilet rental, and scholarships

With this submission to the Annual Town Report, I am asking for your help to keep Bradford, Newbury, Sutton Youth Sports the envy of our region. If you have children participating in BNSYS programs, or if your children benefited from these programs and have now moved on, we would greatly appreciate even the smallest amount of volunteer effort that you can contribute. You can contact any Director through our website; <u>www.bnsys.org</u> or talk to us as you see us around town. We would love to tell you about the opportunities at BNSYS.

Respectfully submitted Steve Patten - BNSYS President VACANT - Secretary VACANT - Fundraising Director VACANT - Softball Director VACANT - Equipment Director

Jen Dow -Treasurer Rod McConnell - Baseball Director Steve Bailey - Fields Director Katherine McCandless - Soccer Director

REPORT OF THE BROWN MEMORIAL LIBRARY 2013

It has been a year of wonderful accomplishments at Brown Memorial Library. We are grateful to town funding and generous donations that enabled us to add 585 books, 37 audio books, and 291 videos to our collection in 2013. Our patrons also have free access to 7206 audio books and 6606 e-books through our license with the NH Downloadable Books Consortium, and we offer the loan of a Kindle to those who did not find such a device under the Christmas tree. We are committed to bring library relevance into a digitized world, and our knowledgeable staff is ready to provide any assistance needed.

Our devoted librarians, with support from Friends of Brown Memorial Library and dedicated volunteers, offered a variety of popular programs in 2013. Annual holiday events, including the Easter egg hunt, Halloween trick or treat, and a visit from Santa filled the library with exuberant children's voices, each of whose photo was obtainable on our website. Our vibrant children's librarian shared the adventure of reading through a twice weekly story time, and inspired young readers with the summer reading program. This ever popular event concluded with a delightful production of <u>Persephone: Myth of the Seasons</u>, where the audience was transported to a mythological land by talented participants, marvelous costumes, and the mesmerizing music and voice of Odds Bodkin as Zeus. We were pleased to have another blue ribbon-winning entry in the Independence Day parade, featuring gods and goddesses, and very proud to have our librarians honored as Grand Marshals in the parade.

Book-to-movie nights, as well as International movie nights have stimulated our visual senses. Adventure can also be found in the night time sky, and our purchase of a loanable and user friendly Orion Starblaster telescope enabled library patrons to explore the heavens and view stellar wonders such as Orion's nebula and the rings of Saturn.

Special events have included a fascinating night of star gazing with members of the NH Astronomical Society and their many telescopes, an extraordinary night of magic with the amazing Andrew Pinard, and a furry introduction and informative night with a Chinook, the newly adopted NH state dog. An ongoing art show featuring the works of community artists adorns the walls of the common room, while the whimsical themes created by Tracy Quigley add charm to the children's room walls.

We are deeply appreciative of the generous spirit of the Bradford community. Our annual August benefit dinner was once again hosted by the men of St Peter's Lodge, who not only shopped, prepared, and presented a delicious meal, but also did the dishes and donated proceeds to the library. We are humbled to be the recipients of the efforts of this altruistic group of men. Donations of books, videos, and plants enabled our five holiday book sales and the annual plant sale to add \$3798.25 to our operational funds in 2013. The well-organized used books area is open for most of the year in the basement of the library during regular hours of operation, and invites you to own a previously enjoyed book or video for a donation.

Our three computers continue to be a busy area of the library, and we replaced one of the older machines this year with a newer and faster one. We recognize that these are important services for many in these economically challenging times, and we provide wireless internet access at 15

mbps 24/7, accessible outside in the near vicinity of the building even when the library is closed. Newly installed ceiling fans increased the comfort of all this summer.

Our goal is to provide a wide range of materials, information, and services while striving to keep our operational costs at a reasonable rate for Bradford taxpayers. Brown Memorial Library is a vital and integral part of the community, and we are sincerely committed in that effort. Our library hours are Monday 10am to 8pm, Wednesday 10am to 7pm, Saturday 10am to 3pm, and Sunday 11amto 3pm. We are on Facebook, and on the web at <u>www.brownmemoriallibrary.org.</u>

Trustees of Brown Memorial Library: Patty Furness, Chair Nola Jordan, Secretary Bea Howe, Treasurer Mary-Chris Duncan Erica Gross Garry Kalajian Connie Scheffy Alternate: Robert Toppi Librarians and staff: Meg Fearnley, Librarian Laurie Buchar, Children's Librarian Maggi Ainslie Jean Kennedy Elsa Weir Shelby Hearne Maureen O'Keefe





REVENUE & EXPENDITURE REPORT BROWN MEMORIAL LIBRARY 2013

Revenues

Town Appropriation	64,610.00
Donations:	
Book sales	3,798.25
Other	4,344.07
Non-resident fees	132.50
Copier Receipts	322.50
Interest	
Craigie/Bibbo Fund	75.91
Payson Fund	64.92
Town-Held Funds	404.19
Special Projects Fund	167.44
Operating Funds	5.65

Total Revenues

\$73,925.43

Expenditures

	Category	From Donated	From
	Totals	Funds	Appropriation
Books & Materials	8,143.90	3,306.58	4,837.32
Computer Equipment	447.13	447.13	0.00
Dues/Education	294.00	0.00	294.00
Furnishings/Fixtures	1,636.82	1,636.82	0.00
Maintenance	4,384.67	383.14	4,001.53
Programs	606.00	606.00	0.00
Supplies & Postage	1,981.50	60.00	1,921.50
Utilities Electric Internet	1,683.98 540.00	0.00 0.00	1,683.98 540.00
Oil Telephone Devroll Exponence	3,697.46 469.15	0.00 0.00	3,697.46 469.15
Payroll Expenses Total Expenditures	47,165.06	0.00	47,165.06
	\$71,049.67	\$6,439.67	\$64,610.00

BROWN MEMORIAL LIBRARY Fund Report 2013

Operating Fund

Craigie/Bibbo Fund

(For children's books & materials)

Balance 1/1	6361.38
Interest	75.91
Transfers (books)	0.00
Balance 12/31	6437.29

Balance 1/1	8662.61
Appropriation	64610.00
Interest	5.65
Transfer from fun	6439.67
Expenditures	-71049.67
Balance 12/31	8668.26

Payson Family Fund

(For technology, books & materials)

Special Projects Fund

(For Library purposes)

Balance 1/1	60578.00
Interest	167.44
Donations	8142.32
Copier Receipts	322.50
Non-resident fees	132.50
Transfers	-5588.35
Balance 12/31	63754.41

Balance 1/1 Interest

Transfers	-447.13
Balance 12/31	5238.74

5620.95

64.92

Town-held Funds

(For books & subscriptions)

Balance 1/1	100.00
Interest	404.19
Transfers	-404.19

Balance 12/31 100.00

THE FRIENDS OF BROWN MEMORIAL LIBRARY

The 2013 Easter egg hunt and story time was attended by 53 children and their parents. Laurie Buchar read stories. The Egg Hunt was led by Andrew Pinard whose sound system and directives made for an organized rush to find candy. Thanks again to the KRES 4th graders for stuffing the eggs, Jan Riley, Bea Howe and parents for helping with logistics.

The Friends held their annual meeting on May 20, 2013. At that meeting Jill Pinard was elected as President and Lorraine MacLeod was elected as Treasurer. The Secretary position was vacant but Tracey Quigley was elected to the position at the June meeting.



Books on Wheels continues thanks to Bea Howe.



As part of Bradford's Independence Day Celebration, the Kearsarge Community Band performed on the library lawn; this performance was cosponsored by the Friends of the Library and the First Baptist Church.

The annual summer reading program under the direction of Laurie Buchar was epic. This year's theme was "Reading Is for Heroes: A Celebration of Greek Mythology." The program culminated in a performance of the play "Persephone: Story of the Seasons" showcasing the summer reading participants and followed by refreshments.

The Friends also sponsored a five-week summer poetry writing workshop for students entering grades 6-9. The workshop focused on writing original poetry and featured guest presenters including poet Ellen Hersh. The poetry workshop culminated in a Poetry Jam on



August 12 where poets from the summer workshop read their work.







On August 9 Perceptual Engineer, Andrew Pinard performed his "Discovering Magic" show for a packed library. His show helped us to leave the mundane world behind and enter a magical realm where nothing was what it seemed.

The Friends also sponsored a monthly chess club on the third Mondays of the month.

In conjunction with the NH Humanities

Council, the Friends hosted Bob Cottrell and his popular program "Harnessing History: On the trail of NH's state dog, the Chinook"

The Friends welcomed Santa to the library on December 14. About 50 people attended despite the weather. Photos were taken with Santa and gifts handed out courtesy of the Friends. Refreshments were supplied by the Bradford Business Association.



Thanks to all of the Friends who donated yummy snacks for the various events this year. Special thanks to The Lumber Barn for its donation of materials for props for the summer reading program.

Thanks to Bea Howe who served as Treasurer for many years. Very special thanks to Audrey Sylvester who served as President of the

Friends for many years. Her passion and commitment to the library have been vital over the years.

If you are interested in supporting programs like these, please consider joining the Friends of the Brown Memorial Library. Contact Tracey Quigley at the4quigleys@tds.net for more information.

Jill Pinard, President

Tracey Quigley, Secretary Lorraine MacLeod, Treasurer



REPORT OF THE FRIENDS OF BROWN MEMORIAL LIBRARY

Statement of Support, Revenue and Expenses

2013

Cash on Hand December 31, 2012	509.58
Support and Revenue	
Membership Dues NH Humanities Council Donations	260.00 250.00 339.00
Total Support and Revenue	849.00
Expenses	
Supplies Postage Summer Reading Program Easter egg hunt Speakers/Programs Library gifts Kearsarge Community Band	41.45 27.60 174.02 108.56 843.94 60.00 75.00
Total Expenses	1330.57

Cash on Hand as of 12/31/13 28.01



January 2014

Dear Friends:

On behalf of all staff, volunteers and the trustees of Lake Sunapee Region VNA and Hospice (LSRVNA), thank you for the opportunity to provide home health and hospice services, long-term care and community health services in Bradford.

Our Mission remains unchanged; LSRVNA personnel strive to support the dignity and independence of all Bradford residents. As in previous years, the LSRVNA Board of Directors has pledged that, within our financial resources, we will continue to provide your community with all our services, except for long-term private duty care, regardless of insurance coverage or any individual's ability to pay for care.

I am pleased and grateful to report that, for the 12-month period ending Sept. 30, 2013, LSRVNA employees:

- > Provided 1,242 hours of nursing, therapy and in-home supportive care to 44 residents;
- Provided 896 in-home nursing, therapy and social work visits to these residents. 253 visits were non-billable and 202 visits were provided to Medicaid recipients. Medicaid reimburses LSRVNA at less than 60% of our visit cost;
- Five residents received 230 visits through our hospice program and, thanks in part to our support, they were able to spend their last days at home. Their families and loved ones are provided bereavement support and counseling at no cost; and
- Community clinics (flu, blood pressure, Ask-A-Nurse and foot care) and support groups (caregiver, bereavement, parent-child) provided services to 138 residents. LSRVNA holds regular clinics at the Mountain View Senior Center that are open to anyone, regardless of age.

LSRVNA staff remain committed not only to individual health and well-being, but to fostering community support and involvement which enables residents to help their friends and neighbors. Please do not hesitate to call me at 526-4077 if there is any way that we may be of service to you, your friends, or loved ones or if you have an idea how we can help foster the overall health and well being of the our community.

Sincerely,

em Scott Fabry, RN President and CEO

Community Action Program -Belknap-Merrimack Counties, Inc SUMMARY OF SERVICES 2013 PROVIDED TO BRADFORD RESIDENTS BY THE WARNER AREA CENTER COMMUNITY ACTION PROGRAM BELKNAP-MERRIMACK COUNTIES, INC

SERVICE DESCRIPTION	UNITS OF SERVICE	HOUSEHOLDS/PERSONS	VALUE
EMERGENCY FOOD PANTRIES provide up to five days of food for people facing temporary food crisis. Value \$5.00 per meal.	MEALS1180	PERSONS66	\$ 5,900.00
FUEL ASSISTANCE is available to income eligible households to help with energy costs during the prime heating season. Priority is given to the elderly and disabled.	APPLICATIONS52	PERSONS133	\$ 45,405.00
ELECTRIC ASSISTANCE program is a statewide program funded by all electric rate payers which provides a specific tier of discount from 8% to 77% on electic bills for income eligible households.	ENROLLED HH56		\$ 17,385.34
WEATHERIZATION improves the energy efficiency of income eligible households. Supplemental program also includes furnace replacement,water heater replacement and roof repair. Funds from utility energy efficiency programs are leveraged with program fund	HOMES0	PERSONS0	\$ -
SECURITY DEPOSIT GUARENTEE PROGRAM provides a landlord a guarentee backed by state funds that the required security will be paid to him/her in the event of a default on the part of the tenant. Only very low income households are eligible for the program	HOUSEHOLDS1		\$ 600.00
USDA COMMODITY SURPLUS foods are now distributed directly to local food pantries and kitchens on a quarterly basis. These pantries and soup kitchens service all in need, not just town residents.	CASES102		\$ 1,934.40
NEIGHBOR HELPING NEIGHBOR provides emergency energy assistance up to \$300 for those not eligible for fuel assistance.	GRANTS1		\$ 200.00
INFORMATION AND REFERRAL CAP provides utility, landlord/tenant, legal and health counsel- ing as well as referrals for housing, transportation and other life concerns. These support/advocacy services are not tracked.		GRAND TOTAL	\$ 71,424.74









UNH Cooperative Extension Merrimack County

We served citizens in every community in Merrimack County through our diverse programming such as 4-H, Nutrition Connections, Food & Agriculture, Community & Economic Development, Natural Resources, and Youth & Family, from October 2012 to September 2013, reaching residents in all 27 towns in the county.

Who we are:

UNH Cooperative Extension, the public outreach arm of the University of New Hampshire, has engaged New Hampshire residents for 99 years with a broad variety of non-formal educational offerings.

What we do:

UNH Cooperative Extension provides a direct link between UNH and people throughout the state. In partnership with local residents and volunteers, Cooperative Extension plans and conducts educational programs responsive to New Hampshire people and the issues they identify as important to them.

How we do it:

County Extension field staff bring these programs to county residents through hands-on workshops, site visits, seminars, conferences, phone consultations, video-conferences, printed materials, correspondence courses, a statewide toll free Info Line, and a large website, as well as partnering with other programs to bring the best to the citizens of Merrimack County. Our program areas include:

- Food & Agriculture: UNH Cooperative Extension, part of the land grant university, provides • educational programs and applied research to promote safe and local food production, dairy and small-scale livestock and poultry production, and the state's large and diverse ornamental horticulture industry. We offer programs in food safety for homeowners, farmers markets, and food service industries, as well as, pesticide applicator training, soil and plant diagnostic services and livestock production.
- Natural Resources: Managing and protecting New Hampshire's natural resources is critical to a • healthy environment, our quality of life, and the tourism industry, as well as for current and future economic opportunities. Our Natural Resources Team provides research, education and stewardship throughout the state with a "boots on the ground" approach in extending state-wide programs in forestry and wildlife, natural resource development, land and water conservation, and marine fisheries.
- **Community & Economic Development:** UNH Cooperative Extension has a long history of • supporting the state's economy through its agriculture, forestry and fishing industry efforts. In addition to this, Extension has become well-known and appreciated for our staff's ability to convene and facilitate community members and groups, helping them to develop leadership skills and make sound decisions regarding the future. Our Community and Economic Development team (CED) will continue providing research-based education and assistance to individuals, families, businesses, and communities to help them identify opportunities to enhance their competitive advantage, build upon their assets, and create conditions that foster local and regional economic growth.

• Youth & Family: Preparing youth to become caring and productive citizens is critical to New Hampshire's future. We will pursue this goal through community-based positive youth development, using the 4-H program as a primary vehicle. UNH Extension has always been well-known and is highly regarded for nutrition education programs for families and children across the state. Federal funding from the USDA provides resources for continued support to programs that focus on the specific needs of limited-resource families (Supplemental Nutrition Assistance Program and the Expanded Food and Nutrition Education Program). We will address high-priority issues such as obesity as both a personal health and public health/economic issue. We will provide educational resources for parents and families through creative delivery mechanisms, including web-based outreach, e-newsletters and train-the-trainer programs. The research-based education and information we provide will enhance New Hampshire citizens' ability to make informed decisions that strengthen families.

UNH Extension trains and supports more than 4,000 volunteers statewide . . . 4-H leaders, master gardeners, wildlife coverts, community tree stewards, water quality monitors, marine docents, and others, who extend the reach of Extension programs into many domains of New Hampshire life.

Our state-wide Education Center & toll-free Info Line staffed by volunteers fielded 451 calls from Merrimack County residents alone. Our efforts contribute to the good health of our state and its people helping foster a strong economy, healthy environment, productive youth and the vibrant communities that make New Hampshire a great place to live, visit, and work.

In 2014, UNH Cooperative Extension reaches a major milestone . . . its 100-year anniversary! Participate in the celebration by making an investment in Extension or the 4-H Foundation of New Hampshire. Your investment will help ensure that our work for New Hampshire continues far into the next century. Private donations are a critical part of Extension's funding mix. Go to <u>extension.unh.edu</u> and click **DONATE** to **make a gift, see impacts**, and **hear from other donors**.

We are fortunate to have 13 community members from all over Merrimack County serving on our Advisory Council:

Commissioner Bronwyn Asplund-Walsh,	Boscawen Erick Leadbeater, Contoocook
Larry Ballin, New London	Paul Mercier, Canterbury
Mark Cowdrey, Andover	MaryEllen Schule, Henniker
Patrick Gilmartin, Concord	Mike Trojano, Contoocook
Eric Johnson, Andover	Stewart Yeaton, Epsom
Ken Koerber, Dunbarton	State Rep. Lorrie Carey, Boscawen
Chris LaValley, Allenstown	
Connect with us:	UNH Cooperative Extension operates a statewide
UNH Cooperative Extension	Education Center and Info Line (toll-free at 1-877-398-
315 Daniel Webster Highway	4769) which is staffed Monday through Friday, 9:00
Boscawen, NH 03303	a.m. – 2:00 p.m.
Phone: 603-796-2151 Fax: 603-796-227	71

Extension also distributes a wide range of information from our website: www.extension.unh.edu.

The University of New Hampshire Cooperative Extension is an equal opportunity educator and employer. University of New Hampshire, U.S. Department of Agriculture and New Hampshire counties cooperating.

CENTRAL NEW HAMPSHIRE REGIONAL PLANNING COMMISSION 28 Commercial Street Suite 3 ***** Concord, New Hampshire 03301 ***** phone: (603) 226-6020 ***** fax: (603) 226-6023 ***** internet: <u>www.cnhrpc.org</u>

Established in accordance with state law, the Central New Hampshire Regional Planning Commission (CNHRPC) is a voluntary association of 20 communities in Merrimack and Hillsborough Counties. The Town of Bradford is a member in good standing of the Commission. Harold Wright (CNHRPC Executive Committee) is the Town's representative to the Commission.

CNHRPC's mission is to comply with State statute (RSA 36:47) by preparing and adopting regional land use and transportation plans and a regional housing needs assessment. CNHRPC also evaluates developments of regional impact (RSA 36:54-58) and provides data, information, training, and high-quality, cost-effective services to our member communities. CNHRPC advocates for member communities and assists and encourages them in both municipal and regional endeavors.

In 2013, the Central New Hampshire Regional Planning Commission undertook the following local and region-wide activities:

- Provided technical assistance services for member communities, including zoning ordinance development, grant writing assistance, plan review services, local master plan development, capital improvements program development and guidance, and planning board process training.
- Maintained Hazard Mitigation Plan update development assistance for seven communities through funding from the NH Department of Homeland Security and Emergency Management (NH HSEM) and the NH Department of Environmental Services (NH DES).
- Continued to work together with the CEDS Strategy Committee and Southern NH Planning Commission to develop the Comprehensive Economic Development Strategy (CEDS). Key successes for 2013 included the Strength, Weakness, Opportunity and Threat (SWOT) analysis, and finalized the goals and objectives of the CEDS. In 2014, specific projects will be identified and the final CEDS will be prepared. The CEDS will contribute information to the Regional Plan.
- Coordinated the activities of the CNHRPC Transportation Advisory Committee (TAC). Harold Wright is the Town's TAC representative. In 2013, CNHRPC staff worked with the TAC to complete the preparation of the 2015-2024 Regional Transportation Improvement Program (TIP) to ensure that the region's needs were adequately addressed in the State Ten Year Highway Transportation Plan. Information related to the TIP update process can be found at www.cnhrpc.org/transportation/transportation-improvement-program-tip.
- Offered its member communities a Road Surface Management System (RSMS) program, through transportation planning activities, which provides an overview and estimate of a municipal road system's condition and the approximate costs for future improvements.
- Completed over 200 traffic counts in the region as part of its annual Transportation Data Collection Program. These figures are available on the CNHRPC website at <u>www.cnhrpc.org/gis-a-data/traffic-count-data</u>. In Bradford, CNHRPC conducted four (4) traffic counts along state and local roads.
- Continued to support an enhanced volunteer driver program (VDP) in our region that was established in November 2011 through CNHRPC's 2010 Coordinated Transportation Plan efforts. The VDP has provided over 8,000 rides to seniors and people with disabilities for essential medical appointments and vital services that help the residents of our region remain independent. The goal of the planning effort was to reduce transportation costs for those in need while increasing coordination between existing transportation providers. In Bradford, there are currently three (3) residents receiving rides through the enhanced Mid-State RCC Volunteer Driver Program. For more information, visit <u>www.midstatercc.org</u>.
- Tracked state highway paving projects and coordinated with municipalities to ensure annual repaving and lane striping met community needs, with a particular emphasis on bicycle and pedestrian safety.

- Provided assistance to nine communities with Safe Routes to School (SRTS) projects including grant writing, comprehensive travel plan preparation, and technical assistance for infrastructure projects. CNHRPC staff regularly attended Bradford SRTS Task Force meetings and continued to work on the Kearsarge Regional Elementary School Travel Plan.
- Conducted monthly Park & Ride vehicle occupancy counts at eleven New Hampshire Park and Rides around the region as part of CNHRPC's transportation planning work program.
- Assisted the Currier & Ives Byway Council with the member Towns of Henniker, Hopkinton, Webster, Salisbury, and a newly joined member, the Town of Warner. In 2013 the Council installed C&I Byway signs along the route, conducted outreach with Byway area businesses, and received local and state press covered of the C&I Byway attractions.
- Commenced Fluvial Erosion Hazard (FEH) activities through funding from the NH Department of Environmental Services (NH DES) to conduct public outreach meetings with emergency responders from six communities, notifying them of forthcoming assessment and culvert data from the Piscataquog, Turkey, and Soucook Rivers for use in Hazard Mitigation Plans.
- Continued work on the NH Regional Broadband Mapping and Planning Program, including data collection and map preparation on existing internet service, and identification of unserved and underserved areas. CNHRPC continued to work to develop a regional broadband plan for the region.
- Continued the process to develop a new Regional Master Plan, entitled the Central New Hampshire
 Regional Plan. The Central New Hampshire Regional Plan will be an advisory document that communities
 may use as a resource when updating their own municipal Master Plans. This three-year project is part of a
 statewide effort by all nine New Hampshire Regional Planning Commissions (RPCs) known as A Granite
 State Future. In 2013, staff coordinated and summarized numerous public outreach events throughout the
 region, and coordinated a meeting of the Regional Plan Advisory Committee (RPAC). After executing
 extensive publicity, three sub-regional Public Outreach Sessions were conducted. A new website
 (www.cnhrpc.org/gsf) was developed to publicize Regional Master Plan activities and results. Staff
 attended numerous state-wide meetings, began data collection and analysis, and commenced compilation of
 information for several Chapters.
- Provided assistance to the Regional Trails Coordinating Council, a coalition of local rail trail and shareduse path groups in roughly the Salem-Manchester-Concord corridor. In 2013, the group completed and approved a Regional Trails Plan for the region. The plan has been adopted by the regional Transportation Advisory Committees in the CNHRPC and SNHPC regions.
- Continued to acquire, update, and utilize Geographic Information Systems (GIS) data for planning, cartography, and analysis across all projects.
- Provided coordination assistance to the Commute Green New Hampshire program, working with public, private, and non-profit partners. Work has focused on bringing partners together, establishing a strategic plan, and improving communications around the state on what transportation options are available to residents. The Planning Team established a sustained marketing campaign to encourage people to carpool, bicycle, walk, take transit or telecommute to work.

For additional information, please contact the CNHRPC staff or visit us at <u>www.cnhrpc.org</u>. CNHRPC Commission meetings are open to the public and interested citizens are encouraged to attend.

Decedent's Name	Death Date	Death Place	Death Date Death Place Father's Name	Mother's Name	Military
Messer, Robert	02/03/2013	Manchester	Messer, Roy	Cameron, Marion	Y
Gildersleeve, Stephen	02/21/2013	Lebanon	Gildersleeve, Robert	Dustin, Barbara	Z
Hickman, Ellen	07/09/2013	Bradford	Laird, Edward	Potter, Adalaide	Z
Devarney, Ovila	08/21/2013	Bradford	Devarney, Israel	Unknown, Virginia	Z
Smith, Stephen	08/23/2013	Bradford	Smith II, Stephen	Mackenzie, Kerri	Z
Willard, Sandra	09/10/2013	Bradford	Silva, Manuel	McCourt, Marjorie	N
Jones, Roderick	09/11/2013	Newport	Jones, Robert	Belcher, Natalie	Z
Pugliese Sr, Roberto	10/23/2013	Bradford	Pugliese, Orlando	Foshey, Helen	Y

Total Number of Records - 8

DIVISION OF VITAL RECORDS ADMINISTRATION Resident Marriage Report January 1, 2013 – December 31, 2013

			1	
Person A's Name & Residence	Person B's Name & Residence	Town of Issuance	Place of Marriage	Date
Freeman, James M. Bradford, NH	McEachern, Nancy C. Bradford, NH	Bradford	Bradford	<u>02/0</u> 9/2013
Anderson, Tyler H. Bradford, NH	Bouchard, Ashley M. Bradford, NH	Bradford	Croydon	05/18/2013
Hager, Matthew B. Bradford, NH	Davis, Michelle J. Bradford, NH	Bradford	Rindge	06/01/2013
Lytle, Ashley J. Bradford, NH	Hamel, Nathan F. Bradford, NH	Antrim	New London	06/01/2013
Cummings, Adam C. Bradford, NH	Buchar, Leah M. Bradford, NH	Bradford	Bradford	08/10/2013
Nastos, Anastasios Bradford, NH	Pompodaki, Kleopatra Bradford, NH	Bradford	Bradford	08/16/2013
Belanger, John P. Bradford, NH	Paine, Ann C. Bradford, NH	Bradford	Thornton	08/17/2013
Duffy, William Bradford, NH	Eldridge, Judith A. Bradford, NH	Bradford	Bradford	08/18/2013
Beaton, Ian G. Bradford, NH	McEneaney, Kaitlin C. Bradford, NH	Bradford	Bradford	08/31/2013

Total Number of Records – 9

DIVISION OF VITAL RECORDS ADMINISTRATION	Resident Birth Report	January 1 2013 – December 31 2013
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December 21, 2013 Jáiluály 1, 2010

<u>Child's Name</u> Small, Madalyn Lee	Birth Date 01/01/2013	Birth Place Concord, NH	Father's/Partner's Name Small. Lucas	Father's/Partner's Name Mother's/Partner's Name Small. Lucas Small, Molly
Thompson, Priscilla Ann	01/08/2013	Concord, NH	Thompson, Kenneth	Thompson, Priscilla
Connor, Emma Elizabeth	01/31/213	Concord, NH	Connor, Caleb	Connor, Courtney
Jolley, Ivory Rose	02/23/2013	Lebanon, NH	Jolley, Matthew	Jolley, Courtney
Lyonnais, Aiden Daniel	03/09/2013	Concord, NH	Lyonnais, Alexander	McNeil, Caitlin
² Carter, Claire Elizabeth	03/15/2013	Concord, NH	Carter, Jason	Carter, Melissa
Pickering, Haley Ezaura	05/14/2013	Concord, NH	Pickering, Christopher	Pickering, Jessica
Mercier, Cheyanne Dawn	06/14/2013	Concord, NH	Mercier, Nicholas	Page, Heather
Kennison, Syzer Miles	08/03/2013	Concord, NH	Kennison, Scott	Kennison, Lindsay
Turco, Jace Ryan	09/28/2013	Concord, NH		Turco, Cassandra
Devlin, Gemma Elizabeth	10/09/2013	Concord, NH	Devlin, Nicholas	Devlin, Camila
Howley, Maya Jeanne	11/05/2013	Concord, NH	Howley, Michael	Howley, Jennifer
Funk, Jacob Lawrence	12/202013	Manchester, NH	Funk, Joshua	Funk, Cynthia
Total Number of Records - 13	13			

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PLEASE NOTE: The following report was omitted in error.

Budget Committee's contribution to the 2013 Town Report

We meet again to discuss, deliberate, argue and resolve a budget for the year ahead. We all come with specific objectives in mind, and some will be approved, and some not. I guess what we really have to wind up agreeing on, is the composite, the bottom line. It's this sum that concerns the Budget Committee being based on the many demands of the different departments, in order to keep our town tax in line.

Facing this squarely is also the concern of moving the town ahead. Time, as you know is very much a part of this equation as it affects our buildings, our equipment, our roads, even ourselves. Your Budget Committee passes on to you this budget that begins this process as part of a 6 year projection. Restoring the town hall, replacing Fire trucks, Highway trucks, repairing town roads, along with the many miscellaneous items that need attention, all being part of this projection.

This balancing act takes into account to our advantage; the towns having retired the bond on the Highway Garage and the school district having paid off its bond on the improvements at the High School, along with other foreseeable increments.

Your Budget Committee; Dick Keller, chair; Jon Marden, vice chair; George Cilley; Don Jackson; Susan McKevitt; Will Hurley: and John Pfeifle, selectmen's representative

P.S. With the committee's due diligence, and your support, your overall tax rate went down this past year. So you see we can do it.

Additional Town Report Corrections

Page 28 (comparative expenditures) shows the Conservation Commission as not having spent their 2013 appropriation. The Conservation Commission did spend the entire \$800.00. This correction reduces the amount of 2013 surplus by that amount.

Please see next page for additional omissions

BRADFORD TOWN HALL RESTORATION COMMITTEE

The Town Hall Restoration Committee has continued to work to create a strong plan for the future of our irreplaceable town hall building. Bradford needs space for town meetings and voting, and essential administrative functions such as tax collection, vehicle registration, and board and commission meetings. The mission of the Town Hall Restoration Committee is to restore the Town Hall to a functional building for municipal services and community use. The best investment for the town is to modernize the building to provide for the town's present needs, as cost effectively as possible, so that it can continue to serve Bradford for many years to come, consistent with its historical character.

A recurring question to the Restoration Committee has been regarding the placement of a full foundation under the entire renovated Town Hall. The Building Committee has explored this question with industry professionals and, after considerable research and consultation, the Town Hall Building Committee is recommending the placement of a full foundation under *only the rear* portion of the Town Hall. The reasons for this decision are:

- The design team undertook a full evaluation of the existing foundation, its support, timbers, and sills; and found that the foundation for approximately two-thirds of the front of the building is sound, dry, and stable. Therefore, because there has been very little, if any, movement of the building in that area, foundation work there is not necessary.
- The resulting basement space could be used only for storage, due to life-safety and building code restrictions; and the full basement would exceed the storage needs for the Town.
- Additional basement space would require more automatic fire sprinklers. More sprinklers mean a larger water cistern and fire pump, which would increase the cost of the project.

Thus, while it is true that the cost of added basement space would be less per square foot than building a new space elsewhere, it is still a significant cost, for which there is no pressing need. For these reasons, the Building Committee recommends against including a full foundation in its building plans for the Town Hall.

In July 2013 the Selectmen established the Town Hall Maintenance and Renovation Trust account. This account may be used for money raised through fundraising events and for private donations, including tax deductable donations.

In September, the Select-board agreed with the THRC to choose Bruss Construction as the construction manager for the project. We have been hard at work for an updated plan that best suits Bradford's current and future needs.

The Committee and members of our community have joined in fundraising efforts including a July "Silent Auction", a Christmas Greens & Holiday Pie Sale, the Masons Spaghetti Dinner and a January 2014 Progress Dinner. The Committee currently has undertaken a campaign to secure

pledges of financial support for a public / private partnership to complete the rehabilitation of Town Hall.

The Town of Bradford has a dedicated committee to manage the project who are willing to raise part of the funding for the project on behalf of the town. The Committee has been working closely with the Select-board to refine plans for the project and raise matching private funds, including grants and rebates, in anticipation of a warrant article request at the March 2014 town meeting.

Bradford's Select-board fully supports the restoration/renovation of Town Hall. On January 29, 2014 the Budget Committee unanimously voted to recommend this year's warrant article for Town Hall and on January 30, 2014 the Planning Board voted unanimously to give their support for the Town Hall Restorations.

As always, the Restoration Committee appreciates the comments and questions from residents as we work towards returning the Town Hall to a vital part of our community. Feel free to contact us: Eileen Kelly at 938-2779.

Committee Members

Eileen Kelly, Chair; John Greenwood, Vice Chair; Marge Cilley, Secretary; Jim Bibbo, George Cilley, Nikki Dubaere, Karen Hambleton, Marcia Keller, Scott MacLean, Sandy Paul, Mel Pfeifle, Susan Reynolds, Beth Rodd, Walter Royal, Audrey V. Sylvester, Caryl Walker, Sandra Wright, and Jim Bruss, consultant.

Please note - correction on page 10

Vote on Articles #4 and #5

The vote on Article #4 was	YES The a	195 rticle did n	NO ot carry	113
The vote on Article#5 was	1 20	165 rticle carrie	NO	63



"Partnering to make recycling strong through economic and environmentally sound solutions"

Northeast Resource Recovery Association, 2101 Dover Road, Epsom, NH 03234 Telephone: (603) 736-4401 or 1-800-223-0150 E-mail: info@nrra.net Web Site: <u>www.nrra.net</u>

Town of Bradford, NH

Congratulations for being such active recyclers!

Below please find information on the positive impact this recycling has had on your environment.

The recyclable materials listed below were sent to market to be remanufactured into new products through your non-profit recycling organization, the Northeast Resource Recovery Association.

Recyclable Material	Amount Recycled In 2013	Environmental Impact! Here is <u>only one</u> benefit of using this recycled material rather than natural resources (raw materials) to manufacture new products.
Aluminum Cans	6,420 lbs.	Conserved enough energy to run a television for 653,299 hours!
Paper	88.29 tons	Saved 1,501 trees!
Plastics	10.29 tons	Conserved 15,438 gallons of gasoline!
Scrap Metal	37 tons	Conserved 36,769 pounds of coal!
Steel Cans	17,620 lbs.Conserved enough energy to run watt light bulb for 458,120 hou	