# Annual Report

# Town of Bradford, New Hampshire



# For the year ending December 31, 2012

# 2012 Annual Reports

Selectmen and Other Offices

# Of the

# Town of Bradford, New Hampshire

For the year ending December 31, 2012

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**Vital Statistics** 

For the year ending December 31, 2012

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#### **2012 DIRECTORY OF OFFICIALS – ELECTED**

#### Moderator

Brackett Scheffy term expires 2014 Selectmen Harold Wright term expires 2013 Barry Wheeler term expires 2014 Sonny Harris term expires 2015 **Town Clerk/Tax Collector** Erica Gross term expires 2015 **Town Treasurer** Marilyn Gordon term expires 2015 Supervisors of the Checklist Judy Marshall term expires 2018 Ruth Marden term expires 2016 Jacqueline Welch resigned Jacklyn Pehrson term expires 2013 **Trustees of the Trust Funds** Everett Kittredge term expires 2013 Tom Riley term expires 2014 Thomas Rodd term expires 2015 **Trustees of the Brown Memorial Library** Bea Howe term expires 2015 Lorraine MacLeod term expires 2013 term expires 2013 Nola Jordan **Roderick Jones** term expires 2014 Mary Chris Duncan term expires 2015 Alternate - Gary Kalajian Alternate – Erica Gross **Budget Committee** Richard G. Keller term expires 2015 Don Jackson term expires 2013 term expires 2014 Elizabeth Rodd

Jonathan Marden George Cilley Will Hurley term expires 2014 term expires 2013

term expires 2015

#### Scholarship

Gilberte Pinard Nancy McEachern Mary Keegan Dayton

#### **Planning Board**

Marcia Keller, Chairman William Glennie Phil Lamoreaux Donald Jackson Delbert Harris Caryl Walker Mark Keith James Bibbo John Greenwood

## **Zoning Board of Adjustment**

Brooks McCandlish, Chairman George Cilley Andrew Pinard Nancy McEachern Denise Renk

### Cemetery

Tom Riley Diane Whalley Carey Rodd term expires 2012 term expires 2013 term expires 2014

- term expires 2013 resigned term expires 2015 term expires 2015 selectmen's representative alternate term expires 2014 term expires 2013 term expires 2014
  - term expires 2013 term expires 2013 term expires 2015 term expires 2014 term expires 2015

term expires 2014 term expires 2015 term expires 2013

### APPOINTED BY THE SELECTMEN

Jeffrey Remillard-terminated Brian Houghton-resigned Phil Redmond-resigned Sam Fortune Justin Fitzgerald

#### TOWN OFFICE STAFF

Administrator Building Inspector Health Officer Bookkeeper Secretary to Selectmen, Planning, Zoning, Budget &THRC Deputy Town Clerk/Tax Collector Deputy Treasurer Cheryl Behr Palmer Porter Trudy Willett Maureen Brandon Marge Cilley Melissa Cloutier Kevin McKenna

Road Agent Road Crew **Police Department** Police Chief Full Time Officers

Part Time Officers

Crossing Guard Secretary

**Transfer Station** 

#### **Emergency Management Coordinator**

### **Conservation Commission**

Chairperson Treasurer Member

Historic District Carey Rodd

**Parks and Recreation** 

Perry Teele

Chairperson

Secretary

Members

Volunteers

James Valiquet Stephen Valiquet, Sergeant Edward Shaunessey, Detective Brian Eaton, Officer Tim Therrien, Anthony Shepard Kris Dupuis, Glen Drewniak Carolyn Valiquet Lester Gordon Carolyn Valiquet

> Lois Kilnapp, Manager Ken Anderson, Attendant

> > Bruce Edwards

Nathaniel Bruss, term expires 2013 Meg Fearnley, term expires 2013 George Beaton Judith Ann Eldridge Seth Benowitz Patricia Furness Brooks McCandlish Carol Meise (alternate) Andrea Lamoreaux (alternate) Mary Hopwood (alternate) Honorary Members: Amy Blizter

> Richard Whall George Cilley

Debbie Flinkstrom Margaret Raymond Jim Pickman, Joni Pickman, Martha Barron Mary Margaret Pickman, Bindy Glennie, Gayle Bates

### **Brown Memorial Library**

Margaret Fearnley, Librarian Jean Kennedy, Sub-Librarian Margaret Ainslie, Sub-Librarian Elsa Weir, Assistant Librarian Barbara McCartney, Technical Librarian

#### **Municipal Custodian**

Bonnie Warren

# Town of Bradford, New Hampshire

## **Independence Day Committee**

Beth Von Beren

# Bradford Area Community Center Governance Board

Bruce Edwards, Chair Karen Hambleton, Secretary Margaret Raymond Will Hurley Carrie Guerrette

# **Recycling Committee**

Belinda Glennie

Marcia Keller

# **Highway Road Committee**

Chris Aiken Dave Duncan Jeffrey Remillard Tate Sweet Brown

# **Forest Fire Warden**

## **Fire Department**

Mark Goldberg, Chief Preston Starr, First Deputy Chief Alan Brown, Second Deputy Chief James Raymond, Captain

# **Rescue Squad**

Captain: Richard Branch, EMT-B Training: Carl Goldberg, EMT-I Supply: Bruce Edwards, EMT-B

### Members:

4

Rhylan Bruss, EMT Laurie Brown, AEMT Bruce Edwards, EMT Brooks McCandlish, EMT Michael Ripberger Alan Brown, FR John Callaghan, AEMT Carl Goldberg EMT-I Abigail McHugh, AEMT Anthony Shepherd, EMT Marlene Freyler Jane Lucas

Jim Valiquet,Vice-Chair Ona Ruchti Debbie Flinkstrom Dawn Rich Sheri Valiquet

William Krantz

David Camire Sr. Mark Keith George Morse

Steve Hansen

Steve Hansen, Lieutenant Chris Aiken, Lieutenant Robert Steiz, Lieutenant Chris Frey, Treasurer

Lieutenant: John Callaghan, EMT-I Fiscal: Abigail Brown, EMT-I Secretary: Laurie Brown., EMT-I

> Eliott Brown, EMT Lorrie Callaghan, AEMT Emily Selig Green Michael McHugh, EMT Michelle Turco

#### SELECTMAN'S COMMENTARY January 26, 2013

2012 saw another change in the Select Board. Sonny Harris joined the Board after the March, 2012 election. We thank Jack Meaney for his three years of service as a member of the board.

This year saw the (almost) completion of Phase One of the town East Main Street sidewalk project. ("Almost" because there are a few minor punch list items to be completed in the spring). The project was funded by the Federal Transportation Enhancement Program (TE). The Town's portion of the job (20%) was about what the town would have had to pay for needed infrastructure repairs (drainage, culvert replacement, etc.)

The new look of East Main Street has brought positive response from most townfolk, including many who had reservations about the project when it was introduced. Many have asked when Phase Two (West Main Street, from Route 103 to High Street) would commence. The date for the next TE Grant round has not been established at this time.

An interesting side note to the West Main Street segment: some years ago, testing was done to define the drainage paths on the street. 30,000 gallons of water (1 fire dept. tanker) was dumped into a drain - no one could define the water exit point. All the more reason to continue the sidewalk and drainage project.

Complementing the Main Street sidewalk effort, the Town Hall Restoration project has been in full swing this year. This year's Town Meeting articles will include a bond for a comprehensive renovation of the Town Hall. The plan is to upgrade the 215 year old building (on the National Register of Historic Places) to serve the town for another 100 years. Features include a wood pellet furnace (supporting local loggers and pellet plants), high energy efficiency, improved office and meeting space, and the return of the wonderful second floor auditorium to full service.

In November, Bradford was informed that we would be awarded a \$755,000 federal grant for a comprehensive, historically accurate rebuild of the Bement covered bridge, scheduled for 2014. The Bement Bridge is one of only two bridges in New Hampshire to be funded with the remaining available federal funds. The federal grant requires 20% co pay. The State of NH will provide 80% of the copay, requiring Bradford to contribute only \$30,800 to the project. The Board of Selectmen supports our department heads in the collecting of data and applying for grants where possible. This helps to leverage our tax dollars to the greatest advantage for all.

As always, a town like Bradford works, in large part, on the efforts of volunteers. To those who volunteer, thanks again for your work. To those who have not, please feel free to join in. Your work is of value to the Town, to your friends and neighbors, and you will find it personally satisfying. We welcome your participation.

Respectively submitted,

Harold H. Wright

# TOWN OF BRADFORD, STATE OF NEW HAMPSHIRE

# Town Warrant and Minutes of Town Meeting March 13, 2012

# The Polls will opened at 8.00 to 7:00pm on March 13, 2012

To the inhabitants of the town of Bradford in the County of Merrimack in said State qualified to vote in town affairs;

You are hereby notified to meet at the Bradford Elementary School on Old Warner Road in said Bradford, NH on Tuesday, the thirteenth of March next, at eight o'clock in the morning to act on the following articles:

Article One. To choose all necessary Town officials for the ensuing year.

Selectman		John "Jack" Meany	86	
		Delbert "Sonny" Harris III	369	Elected
Town Clerk/Tax Colle	ctor	SusanPehrson	184	
		Erica Gross	268	Elected
Treasurer		Marilyn Gordon	410	Elected
Supervisor of the Chec	k List	Judith Marshall	423	Elected
Trustee of the Trust F	unds	Thomas "Tim" Rodd	392	Elected
Trustee of the Brown N	Iemorial	Mary Chris Duncan	263	Elected
		Beatrice Howe	298	Elected
		Garry Kalajian	181	
Budget Committee		Marlene Freyler	187	
		G. Richard Keller	255	Elected
	Write-in	William Hurley	193	Elected
Planning Board		Philip Lamoreaux	384	Elected
	Write-in	Donald Jackson	44	Elected
Zoning Board		Andrew Pinard	365	Elected
	Write-in	Denise Renk	25	Elected
Scholarship Committee	<b>x</b>	Gilberte "Jill" Pinard	262	Elected
		Mary Chris Duncan	148	
Cemetery Commission		Diane Whalley	411	Elected

Article Two. The Planning Board's Amendment No.1 Are you in favor of the adoption of Amendment No. 1 as proposed by the planning board for the Bradford Zoning Ordinance as follows: to add a Workforce Housing section to the Zoning Ordinance as required by RSA 674:58-61? The proposed ordinance would allow workforce housing in the Residential Business and Residential Rural zoning districts. The Planning Board could approve one or more incentives: smaller lot sizes, reduced setbacks and/ or reduced road frontage only if the applicant demonstrates that the current regulations would make the cost of a project prohibitive for sale or rent to families who meet the guidelines. An assurance of continued affordability would be required for any approved project. (Majority Vote Required) 229 YES 223 NO

Article Carried

There was also a School Ballot. The Bradford results were as follows:

Question 1. To see if the school district will vote to raise and appropriate the municipal budget committees recommended amount of \$ 36,546,033 for the support of schools, for the payment of salaries for the school district officials and agents, and the payment for the statutory obligations of the district. The school board recommends \$36,546,033. This article does not include appropriations voted in other warrant articles. This article asks the voter to raise an appropriate for the statutory obligations of schools, the salaries of school district officials and agents, and for the statutory obligations of said district, and to authorize the application against said appropriation of such sums as are estimated to be received from the state sources, to gather with other income, the school board to certify to each of the towns of Bradford, New London, Newbury, Springfield, Sutton, Warner, and Wilmot, the amount to be raised by taxation by said towns. (School board approves 9-0) (Municipal budget committee approves 8-0)

- A. \$36,546,033 for the proposed operating budget recommended by the school board
- B. \$36,546,033 for the proposed operating budget recommended by the municipal budget committee A. 234 B. 154

Question 2. To see if the school district will vote to approve the cost item included in the collective bargaining agreement reached between the Kearsarge regional school board and the Kearsarge regional education Association which calls for the following increases in salaries and benefits

Year 2012-13 Estimated Increase \$427,483.00

And further to raise an appropriate the sum of \$ 427,483.00 for the 2012-2013 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels. (School board approves 9-0) (Municipal budget committee approves 8-0) YES 190 NO 258 Article Did Not Carry

Question 3. To see if the school district will vote to raise an appropriate the sum of twenty-five thousand dollars \$25,000 to be placed in the special education expendable trust fund, established in 2008 within the provisions of RSA 198:20-c for the purpose of emergency funding for unforeseen special education costs incurred by the district.(School board approves 9-0) (Municipal budget committee approves 8-0) YES 225 NO 224 Article Carried

Question 4. To see if the school district will vote to raise an appropriate up to fifty thousand dollars (\$50,000) to be placed in the school buildings maintenance fund for the purpose of repair, unanticipated utility costs, and maintaining the school buildings and equipment, with such amount to be funded from surplus funds remaining on hand as of June 30, 2012. (School board approves 9-0) (Municipal budget committee approves 8-0) YES 252 NO 197 Article Carried

Question 5. To see if the school district will vote to raise an appropriate the sum of thirty-five thousand dollars (\$35,000) for the purpose of contracting a part-time services of a school resource officer. (School board approves 9-0) (Municipal budget committee approves 7-1)

YES 138 NO 308 Article Did Not Carry

In the Moderator race Brackett Scheffy received 406 Votes District wide all but the article for the resource officer passed

Election officials present were Brackett Scheffy Moderator, Fred Hubley Assistant Moderator, Harry Wright, Barry Wheeler, John Meany, Selectmen, Susan Pehrson Town Clerk/Tax Collector, Erica Gross Deputy Town Clerk/Tax Collector, Judith Marshall, Ruth Marden, Jacqueline Welch, Supervisors of the Checklist, Robert Toppi, Carolyn Verity, Christopher Small, Marjory Cilley, George Cilley, Phyllis Wilcox, Linda Niven, Denise Renk, Steve Pierce, Mary Dayton, Marcia Keller, Harriet Douglass, Ballot Clerks, Eileen Kelly, Christopher Small, Denise Renk, Mary Dayton, Beth Rodd, Steve Pierce, Robert Toppi, Connie Scheffy, Susan Smith, Tandy Hartford, Marancy Pehrson, Counters

Article Three. At the close of the polls the meeting adjourned until Wednesday, March 14,2012 at 7:00pm at Bradford Elementary School on the Old Warner Road. Raising the money and remaining articles in the Warrant will be taken up at the adjourned meeting.

The count ended at 10:45 pm. Winners were announced and information was emailed. Meeting reconvened at 7 PM at the Bradford regional elementary school.

Brackett was pleased to be back as our moderator. Bob Selig led us in the pledge of allegiance.

There were 209 voters present.

It was announced that a recount was going to be held for one of the budget committee openings. The date to be chosen at a later time.

Mr. Scheffy thanked the many volunteers for their faithful work

Article Four. To see if the Town will vote to raise and appropriate the sum of One Million Nine Hundred Ten Thousand, Six Hundred Forty Five Dollars and Thirty Four cents (\$1,910,645.34) for the general municipal operation. This article DOES NOT include amounts appropriated by other warrant articles. (Majority vote required)

	Selectmen	Budget Con	n
1. Executive	128,612.00	127,623.28	carried
2. Elections and Vital Records	9,689.00	9,689.00	carried
3. Financial Administration	92,968.00	91,261.00	carried
4. Revaluations	25,555.00	25,555.00	carried
5. Legal	16,000.00	16,000.00	carried
6. Employee Benefits	298,975.00	298,975.00	carried
7. Planning	8,050.00	8,050.00	carried
8. General Government	68,463.33	54,097.00	
Amendment to decrease to \$36,713 - amen	dment carried		
		Article	carried
9. Cemetery	25,141.00	25,141.00	carried
10.Insurances	76,700.00	76,700.00	carried
11.Other General Government	8,800.00	8,800.00	carried
12.Police Department	316,746.69	315,163.00	carried
13.Fire Department	59,250.00	59,250.00	carried
14.Rescue Department	70,860.00	70,860.00	carried
15.Building Code Department	30,125.00	29,951.52	carried
16.Emergency Management	250.00	250.00	carried
17.Highway Department	507,131.50	425,684.00	carried
Hand count 80 yes 120 no		article no	t carried
Proposed to raise \$400,000.00 for this		article	e carried
18. Bridge Account	500.00	500.00	carried
19. Street Lighting	4,700.00	4,700.00	carried
20. Solid Waste Collection	49,470.00	48,615.00	carried
21. Solid Waste Disposal	39,500.00	39,500.00	carried
22. Inoculations	250.00	250.00	carried
23. Welfare Administration	4,054.90	4,054.90	carried
24. Welfare Payments	35,554.64	35,554.64	carried
25. Parks and Recreation	2,000.00	2,000.00	carried
26.Library	63,360.00	63,360.00	carried
27. Patriotic Purposes	14,500.00	14,500.00	carried
28. Community Center	31,300.00	31,300.00	carried
29. Other Conservation	590.00	590.00	carried
30. Long Term Notes	31,880.00	31,880.00	carried
31. Interest on Tan Notes	3,000.00	3,000.00	carried
Total	2,023,966.34	1,910,645.34	
Total Passed		1.867	.577.34

Article Five. To see if the Town will vote to raise and appropriate the sum of Thirteen Thousand Dollars (\$13,000.00) to obtain architectural services to evaluate the Bradford Town Hall and complete design recommendations to restore the building to code compliance, safety and utility for the town. Article carried Article Six. Town Hall Restoration Resolution: In anticipation of Bradford's 225th anniversary , to see if the town will vote to support renovation of its Town Hall- with origins dating to 1797-to revitalize the community and serve future generations, thereby furnishing the key ingredient of community support to win outside grants and matching funds for this project.

Article Seven. To see if the Town will vote to appropriate the sum of Twenty Five Thousand (\$25,000.00) to retrofit the downstairs of the Community Center for the Town Offices. This will be a non lapsing appropriation to continue until the money is spent or December 31, 2013. Selectmen recommend. Budget Committee does not recommend.

Amendment made to reduce to \$15,000. Amendment carried. Paper ballot requested. Yes 37 no 182. Article did not carry

Article Eight. To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000.00) to be placed in the Revaluation Capital Reserve Fund. (next recertification to be in 2015). Selectmen unanimously recommend. Budget Committee unanimously recommends. Article carried

Article Nine. To see if the Town will vote to raise and appropriate the sum of Four Thousand Dollars (\$4,000.00) to be placed in the Gravestone Repair Expendable Trust. Selectmen unanimously recommend. Budget Committee unanimously recommends.

Article Ten. To see if the Town will vote to raise and appropriate the sum of Thirty Five Thousand Two Hundred Forty Dollars (\$35,240.00) to purchase and outfit with equipment a new all wheel drive police cruiser. Hand count 114 yes 60 no Article carried

Article Eleven. To see if the Town will vote to raise and appropriate the sum of Twenty Five Thousand Dollars (\$25,000.00) to be placed in the Fire Department Heavy Equipment Capital Reserve Fund. Selectmen unanimously recommend. Budget Committee unanimously recommends. Article carried

Article Twelve. To see if the Town will vote to raise and appropriate the sum of Thirty Seven Thousand Dollars (\$37,000.00.00) to purchase replacement communications equipment to accommodate new federal regulations for the Fire and Highway Department, and to fund this appropriation by authorizing the withdrawal of Five Thousand Dollars (\$5,000.00) from the Town Communications Equipment Capital Reserve Fund and to raise Thirty Two thousand dollars (\$32,000.00) by taxation.

Article Thirteen. To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000.00) to be placed in the Ambulance Capital Reserve Fund.

# Selectmen unanimously recommend. Budget Committee unanimously recommends. Article carried

Article Fourteen. To see if the town will vote to raise and appropriate the sum of One Hundred Six Thousand Dollars (\$106,000.00) for the ambulance service for the town and to fund this appropriation by authorizing the transfer of One Hundred Six Thousand Dollars (\$106,000.00) from the unreserved fund balance as of December 31,2011. This will be a non lapsing appropriation pursuant to RSA 32:7 and will not lapse until the funds are spent or December 31,2017. Selectmen unanimously recommend. Budget Committee unanimously recommends. (No effect on the tax rate) Article carried

Article Fifteen. To see if the Town will vote to raise and appropriate the sum of Thirty Thousand Dollars (\$30,000.00) to be placed in the Highway Department Heavy Equipment Capital Reserve Fund. Selectmen unanimously recommend. Budget Committee unanimously recommends.

Request to address this article after article 17.

Article Sixteen. To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000.00) to be placed in the Salt and Fuel Emergency Capital Reserve Fund. Selectmen unanimously recommend. Budget Committee unanimously recommends. Article not carried

Article Seventeen. To see if the town will vote to authorize the selectmen to enter into a Five Year lease/purchase agreement for a new grader. The total cost of the grader is \$297,705.00 less \$25,000.00 trade allowance for a price of Two Hundred and Seventy Two Thousand, Seven Hundred Dollars (\$272,700.00) and to raise and appropriate the sum of One Hundred Thousand Dollars (\$100,000) for the first year's payment for this purpose. This expenditure will be funded in part by a Sixty Eight Thousand Dollar (\$68,000.00) grant from the Environmental Protection Agency. The balance of Thirty Two thousand dollars (\$32,000.00) will come from the fund balance as of December 31,2011. The Thirty Two Thousand Dollars in fund balance is the closeout amount of the 2011 non lapsing Warrant Article 16- grader repairs. The estimated annual lease payment is \$38,000 per year. This lease agreement contains an escape (fiscal funding) clause. Article not carried. Request to restrict reconsideration. Request carried.

Article Eighteen. To see if the town will authorize the selectmen to accept a grant from the EPA (Environmental Protection Agency) for the Clean Air initiative in the amount of Sixty Eight Thousand Dollars (\$68,000.00) to be applied to the first year's payment of a five year lease/purchase agreement to purchase a new Highway Department Grader. This article is contingent upon the passage of Article Seventeen (Grader Lease/Purchase).

Article passed over

Article Nineteen. To see if the Town will vote to raise and appropriate Forty Eight Thousand Dollars (\$48,000.00) for bridge design. This will be a non lapsing appropriation pursuant to RSA 32:7 and will not lapse until the funds are spent or December 31, 2017. Selectmen unanimously recommend. Budget Committee unanimously does not recommend.

Amendment to reduce article to \$28,000.00. Amendment carried. Article carried

Article Twenty. To see if the Town will vote to raise and appropriate the sum of Three Hundred and Seventy Five Thousand Dollars (\$375,000.00) for road reconstruction of East Main Street, Old Warner Road, Howlett Road and Greenhouse Lane. Article not carried

Article Twenty One. To see if the Town will vote to raise and appropriate the sum of One Hundred Forty Thousand Dollars (\$140,000.00) for the paving of East Main Street following the installation of sidewalks and bike lanes. This will be a non lapsing appropriation pursuant to RSA 32:7 and will not lapse until the funds are spent or December 31, 2017. This article will be passed over with the passage of Article Twenty. Selectmen unanimously recommend. Budget Committee unanimously recommends . Article carried

Article Twenty Two. To see if the Town will vote to raise and appropriate the sum of Fifty Thousand Dollars (\$50,000.00) for asphalt road repairs and shimming. This will be non lapsing and continue until the project is complete or December 31, 2017. Selectmen unanimously recommend. Budget Committee unanimously does not recommend. Amendment to reduce article to \$20,000.00. Amendment carried.

Article carried

Article Twenty Three. To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000.00) to be placed in the Town Building Emergency Repair Capital Reserve Fund. Selectmen unanimously recommend. Budget Committee unanimously recommends. Article carried

Article Twenty Four. To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000.00) to be placed in the Town Building and Facility Renovation Capital Reserve Fund. Selectmen unanimously recommend and the Budget Committee unanimously recommends. Article carried

Article Twenty Five. To see if the Town will vote to raise and appropriate Five ThousandDollars (\$5,000.00) to fund the Boat Launch.Article carriedArticle Twenty Six. To see if the Town will vote to raise and appropriate Two ThousandSeven Hundred and Fifty Dollars (\$2,750) to support the Bradford Newbury Sutton YouthSports.Article carried

Article Twenty Seven. To see if the Town will vote to raise and appropriate the sum of TenThousand Dollars (\$10,000.00) to be placed in the Main Street Improvement CapitalReserve. Hand count87 yes 74 noArticle carried

Article Twenty Eight. To see if the Town will vote to designate 3.6 acres of town property (Map 17,Lot 12) with frontage on East Main Street as a historic village area. Voted by the town in 2005 to serve as a cultural center for the town," this portion of the former Marshall property includes the seventy-five (75) foot right of way along the west side of the lot from East Main Street to the rear north-west corner, assuring the Town of Bradford's continued access to the rear 18 acre Marshall property. By Petition. Article carried

Article Twenty Nine. To see if the town will adopt the provisions of RSA 41:14-ato grant the Selectmen the authority to acquire or sell land, buildings, or both; provided that they first submit any such proposed acquisition or sale to the planning board and to the conservation commission for review and recommendation by those bodies and hold 2 public hearings on the proposed acquisition or sale and provided that upon the written petition of 50 registered voters presented to the selectmen prior to their vote, the proposed acquisition or sale shall be inserted as an article in the warrant for the town meeting. This authority shall not extend to Town-owned conservation land which is managed and controlled by the conservation commission, any part of a town forest, or any real estate that has been given, devised, or bequeathed to the town for charitable or community purposes except as provided in RSA 498:4-a or RSA 547:3-d. Article not carried

Article Thirty. To see if the town will vote to authorize the Board of Selectmen to rent or lease municipal property for a term of up to 5 years without further vote or ratification of the town. Once adopted, this authority shall remain in effect until specifically rescinded by town meeting. Article not carried

Article Thirty One. To see if the town will vote to extend winter maintenance on Blaisdell Lake Road (which was declared a highway to summer cottages) to the end of Map 3 Lot 48). By Petition. Article carried

Article Thirty Two. To see if the Town of Bradford, New Hampshire will vote to adopt the following resolution and upon adoption shall have our Select Board Members notify in writing the members of our Congressional delegation of said resolution and to support its contents.

Resolution: Whereas the Thirteenth Amendment to the United States Constitution makes it clear that no person may be owned by another person;

Whereas corporations are often owned by peoples and other corporations and are therefore not people;

Whereas the First Amendment of the United States Constitution was designed to protect the free speech rights of people, not corporations;

Whereas, The U.S. Supreme Court's 5:4 ruling in Citizens United v. the Federal Election Commission constitutes a serious and direct threat to our democracy by removing the last remaining legal limits on corporate spending in the electoral process;

Whereas, the people of the United States have previously used the constitutional amendment process to correct those egregiously wrong decisions of the United States Supreme Court that go to the heart of our democracy and self-government;

NOW THEREFORE, BE IT RESOLVED that the Town of Bradford, New Hampshire calls for amending the United States and New Hampshire Constitutions to declare that corporations are not entitled to the protections or "rights" of human beings and to declare that the expenditures of corporate money is not a form of constitutionally protected speech.

BE IT FURTHER RESOLVED, that the Town of Bradford, New Hampshire calls on other communities and jurisdictions to join this effort by passing similar Resolutions, applauds actions being taken elsewhere and stands in solidarity with other individuals and communities across the nation currently engaged in this effort.

BE IT FURTHER RESOLVED, that the Town of Bradford, New Hampshire does not recognize corporations as being entitled to the protections or "rights" of human beings. By Petition.

Article Thirty Three. To see if the town will vote accept the reports of the Town Offices. To transact any other business that may legally come before the meeting. Article carried

Brackett Scheffy swore in the newly elected officials for the town.

Bradford Board Selectmen

Harold Wright, Chairman Jack Meaney Selectman Barry Wheeler, Selectman

A true copy attest: Official town warrant and minutes for the election of March 13, and 14, 2012.

hison Rehman

SusanPehrson Town Clerk/Tax Collector

## RECOUNT FOR TOWN OF BRADFORD BUDGET COMMITTEE March 21, 2012

A recount was requested by Marlene Freyler on March 14, 2012

The recount for one of the openings for the Budget Committee position was conducted on March 21, 2012 at 4:30 pm at the Bradford Town Office in the Bradford Area Community Center, 134 East Main Street.

The board of recount consisted of the Moderator Brackett Scheffy, Assistant Moderator Fred Hubley, Town Clerk Erica Gross, Selectman Harold Wright and Selectman Sonny Harris.

The results of the hand recount were:

Marlene Freyler186William Hurley296

Erica Gross Bradford Town Clerk

## TOWN OF BRADFORD STATE OF NEW HAMPSHIRE

# AMMEDMENT TO TOWN WARRANT AND MINUTES OF TOWN MEETING MARCH 14, 2012

This is to amend Article Fifteen which was inadvertently left out of the original filing of minutes.

Request to address this article after article 17. Motion made and passed.

Article Fifteen. To see if the Town will vote to raise and appropriate the sum of Thirty Thousand Dollars (\$30,000.00) to be placed in the Highway Department Heavy Equipment Capital Reserve Fund. Selectmen unanimously recommend. Budget Committee unanimously recommends. Article Carried

A true copy attest: Official Amendment to Town Warrant and Minutes for the election of March 13, and 14, 2012.

Erica Gross Town Clerk/Tax Collector

## TOWN CLERK/TAX COLLECTOR COMMENTARY FOR 2012

With a year behind us, it is good a good feeling to be settled, comfortably, in our Community Center office. The addition of every other Saturday from 9:00 – Noon, has turned out to be worthwhile, and I am happy to hear all the positive feedback from the townspeople.

An amazing addition to this office is Melissa Cloutier, who took the position of Deputy Town Clerk/Tax Collector back in May. She completed all of her training (except for boat registrations, which she completes in April) and has taken on her new responsibilities with such enthusiasm. Her willingness to learn helps achieve the goals of this office, and her cheery disposition is an added bonus.

The 2012 year brought with it four elections and a remarkable attendance at each. The November Presidential race, which took in 96 new registered voters on Election Day, brought the turnout to be a whopping 86% of the registered voters, voting. The photo ID law, put through during the September election, went off smoothly.

The training classes for the ballot clerks were well attended, which once again paid off with error free checklists and 100% from the Attorney General's office. I also implemented a brand new counting system, which afforded a quicker turnaround and the comfort of mind of an accurate tally. A huge thank you to the townspeople for the tremendous response I received when asking for counters. Each took the counting training class and made Election night's work seem effortless.

I am very happy to report that the Town of Bradford has been chosen to receive half of the \$10,000 Moose Grant offered by the NH State Library. This money will go to restoring two volumes of the old town record books that had been destroyed, many years ago, from water damage.

The NH DMV has finally updated their system so that all the old IBM Validator printers have been eliminated from most of the Town Clerk offices throughout the State. We find it a much faster, cleaner, and easier process working straight from our laser printers.

Overall, property sales are up (especially land, which had not moved in the last couple of years), foreclosures are down, and many have been able to find better mortgage rates by refinancing their homes.

I have been making sure that the Town Clerk page of <u>www.bradfordnh.org</u> is always up to date with need to know information including our hours and holiday closings. There is also a special page just for upcoming elections and the posting of any results.

A big thank you to all of the townspeople for your support and patience during my first few months in office, and helping me settle in to my new position. I look forward to helping you in the upcoming year.

Respectfully submitted Erica Gross, Town Clerk/Tax Collector

# **Balance Sheet**

# Preliminary

# As of December 31, 2012

Assets

Petty Cash	200.00
Lake Sunapee Operating Account	619,730.74
Lake Sunapee Savings Account	136,141.47
NH Public Deposit Pool	1,899.25
Property Tax Receivables	411,553.53
Land Use Change Tax Receivable	8,900.00
Yield Tax Receivable	3,602.94
Tax Liens Receivables	216,978.54
Other Receivables	1,937.16
Drug Forfeiture Money	1.72
Due to/from other funds	380,601.78
	1,781,547.13
Liabilities	
Accounts payable	16,108.43
Payroll Correction Clearing acct	-2,724.78
Due to other funds	5,782.00
Due Kearsarge Regional School Dist	863,733.94
Total Liabilities	882,899.59
Current Activity	
Net Revenue/(Expense)	231,192.38
Fund Balance	667,455.16
	898,647.54
Total Liabilities, Net Assets and Current Activity	1,781,547.13

#### **REPORT OF THE TREASURER FOR THE PERIOD ENDING DECEMBER 31, 2012**

Audited Balance as of 12/31/11		\$	1,008,936.87
Town Clerk	246,707.45		
Tax Collector	4,958,244.86		
Selectmen's Office	516,912.32		
Total Remitted	5,721,864.63		5,721,864.63
Lake Sunapee Bank Interest	415.70		
	415.70		415.70
Returned Checks	-414.50		
Void Checks	226,537.62		
Miscellaneous	-215.98		
	225,907.14		225,907.14
Lake Sunapee Bk Tax anticipation note	200,000.00		200,000.00
Transfers to/from NH Deposit Pool	0.00		0.00
Lake Sunapee Savings			0.00
Disbursements			
Payroll	-656,408.52		
Accounts Payable	-5,717,235.87		
941 tax payments	-163,749.21		
	-6,537,393.60	_	-6,537,393.60
Ending Balance 12/31/2012		\$	619,730.74

# Individual Account Activity

MBIA	
Balance 12/31/11	\$ 1,899.25
Deposits	0.00
Withdrawal	0.00
Interest Earned	 2.42
Balance 12/31/2012	\$ 1,901.67
LSB Money Market Account	
Balance 12/31/11	126,141.47
Deposits	110,000.00
Withdrawal	-100,000.00
Interest Earned	 131.13
Balance 12/31/2012	\$ 136,272.60
Conservation Fund	
Balance 12/31/11	\$ 24,631.61
Deposits	0.00
Withdrawals	0.00
Interest Earned	 23.76
Balance 12/31/2012	\$ 24,655.37
Conservation Commission	
Balance 12/31/11	\$ 973.50
Deposits	0.00
Withdrawals	-256.00
Interest Earned	 0.46
Balance 12/31/2012	\$ 717.96
Conservation Fund (CD)	\$ 5,641.16
opened 10/06 Principal only	
Balance on 12/13/12	
Parks and Recreation	
Balance 12/31/2011 transferred to new acct	\$ 14,495.75
Deposits new account	7,435.80
Withdrawals	-7,370.39
Returned checks	-140.00
void checks	 1,000.00
Balance 12/31/2012	\$ 15,421.16

Cersosimo Lumber Co,. Inc	
Balance 12/31/11	\$ 1,192.38
Deposits	0.00
Withdrawals	0.00
Interest Earned	0.60
Balance 12/31/2012	\$ 1,192.98
M A Haladej	
Balance 12/31/11	\$ 565.69
Deposits	0.00
Withdrawals	0.00
Interest Earned	0.28
Balance 12/31/2012	\$ 565.97
Jamie Fortune Timber Tax Bond	
Balance 12/31/11	\$ 1,462.24
Deposits	0.00
Withdrawals	0.00
interest	0.73
Balance 12/31/2012	\$ 1,462.97
Planning Board Escrow	
Balance 12/31/11	\$ 1,371.51
Deposits	2,100.00
Withdrawls	-1,057.50
Interest earned	0.00
Balance 12/31/12	\$ 2,414.01
Ambulance Billing Account	
Balance 12/31/11	\$ 77,045.60
Deposits	45,244.64
Withdrawls	-47,728.16
Service Charge	0.00
Interest earned	281.33
Balance 12/31/12	\$ 74,843.41

### NH DEPARTMENT OF REVENUE ADMINISTRATION MUNICIPAL SERVICES DIVISION P.O. BOX 487, CONCORD, NH 03302-0487 (603) 230-5090

#### TAX COLLECTOR'S REPORT

### For the Municipality of Bradford, NH - Year Ending December 31, 2012

DEBITS					
UNCOLLECTED TAXES		Levy for Year			EARS)
<b>BEG. OF YEAR*</b>		of this Report	20		,
Property Taxes	#3110		\$406,153.18	\$0.00	\$0.00
Resident Taxes	#3180		\$0.00	\$0.00	\$0.00
Land Use Change Taxes	#3120		\$0.00	\$0.00	\$6,200.00
Timber Yield Taxes	#3185		\$1,149.81	\$0.00	\$0.00
Excavation Tax @ \$.02/yd	#3187		\$0.00	\$0.00	\$0.00
Utility Charges	#3189		\$0.00	\$0.00	\$0.00
Prior Years' Credits Balance	e <sup>**</sup>	(\$7,991.45)			
This Year's New Credits		(\$6,616.64)			
TAXES COMMITTED T					
Property Taxes	#3110	\$4,941,995.52	\$0.00	For DRA	Use Only
Resident Taxes	#3180	\$0.00	\$0.00		-
Land Use Change Taxes	#3120	\$0.00	\$0.00		
Timber Yield Taxes	#3185	\$26,407.34	\$0.00		
Excavation Tax @ \$.02/yd	#3187	\$79.14	\$0.00		
Utility Charges	#3189	\$0.00	\$0.00		
OVERPAYMENT REFU					
Property Taxes	#3110				
Resident Taxes	#3180				
Land Use Change Taxes	#3120				
Timber Yield Taxes	#3185				
Excavation Tax @ \$.02/yd	#3187				
Credits Refunded		\$1,679.00	\$0.00	\$0.00	\$0.00
Interest - Late Tax	#3190	\$4,995.29	\$21,977.36	\$0.00	\$0.00
Resident Tax Penalty	#3190	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL DEBITS		\$4,960,548.20	\$429,280.35	\$0.00	\$6,200.00

\*This amount should be the same as the last year's ending balance. If not, please explain.

\*\*Enter as a negative. This is the amount of this year's taxes pre-paid last year as authorized by RSA 80:52-a.

\*\*The amount is already included in the warrant and therefore in line #3110 as a positive amount for this year's levy.

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# TAX COLLECTOR'S REPORT

# For the Municipality of Bradford, NH - Year Ending December 31, 2012

CREDITS				
REMITTED TO TREASURER	Levy for Year of this Report	PRIOR LEVIES (PLEASE SPECIFY YEARS)		
			11 201	
Property Taxes	\$4,547,867.30	\$197,371.31	\$0.00	\$0.00
Resident Taxes	\$0.00	\$0.00	\$0.00	\$0.00
Land Use Change Taxes	\$0.00	\$0.00	\$0.00	\$0.00
Timber Yield Taxes	\$21,493.87	\$178.27	\$0.00	\$0.00
Interest & Penalties	\$4,995.29	\$21,977.36	\$0.00	\$0.00
Excavation Tax @ \$.02/yd	\$79.14	\$0.00	\$0.00	\$0.00
Utility Charges	\$0.00	\$0.00	\$0.00	\$0.00
Converted To Liens (Principal Only)	\$0.00	\$208,097.81	\$0.00	\$0.00
Discounts Allowed	\$0.00	\$0.00	\$0.00	\$0.00
Prior Year Overpayments Assigned	(\$7,991.45)			
ABATEMENTS MADE				
Property Taxes	\$5,082.29	\$1,655.60	\$0.00	\$0.00
Resident Taxes	\$0.00	\$0.00	\$0.00	\$0.00
Land Use Change Taxes	\$0.00	\$0.00	\$0.00	\$6,200.00
Timber Yield Taxes	\$276.06	\$0.00	\$0.00	\$0.00
Excavation Tax @ \$.02/yd	\$0.00	\$0.00	\$0.00	\$0.00
Utility Charges	\$0.00	\$0.00	\$0.00	\$0.00
CURRENT LEVY DEEDED	\$0.00	\$0.00	\$0.00	\$0.00
<b>UNCOLLECTED TAXES - END</b>	OF YEAR #1080			
Property Taxes	\$389,045.93	\$0.00	\$0.00	\$0.00
Resident Taxes	\$0.00	\$0.00	\$0.00	\$0.00
Land Use Change Taxes	\$0.00	\$0.00	\$0.00	\$0.00
Timber Yield Taxes	\$4,637.41	\$0.00	\$0.00	\$0.00
Excavation Tax @ \$.02/yd	\$0.00	\$0.00	\$0.00	\$0.00
Utility Charges	\$0.00	\$0.00	\$0.00	\$0.00
Property Tax Credit Balance*	(\$4,937.64)	\$0.00	\$0.00	\$0.00
TOTAL CREDITS	\$4,960,548.20	\$429,280.35	\$0.00	\$6,200.00

# CDEDITO

\*\*Enter as a negative. This is the amount of taxes pre-paid for next year as authorized by RSA 80:52-a.

(Be sure to indicate a positive amount in the property taxes actually remitted to the treasurer).

# TAX COLLECTOR'S REPORT

### For the Municipality of Bradford, NH - Year Ending December 31, 2012

UNREDEEMED & EXECUTED LIENS	Levy for Year of this Report	PRIOR LEVIES (PLEASE SPECIFY YEARS) 2011 2010		
Unredeemed Liens Balance - Beg. Of Year		\$0.00	\$109,906.05	\$44,639.54
Liens Executed During Fiscal Year	\$0.00	\$221,635.92	\$0.00	\$0.00
Interest & Costs Collected (After Lien Execution)		\$7,033.51	\$12,973.95	\$9,330.29
TOTAL LIEN DEBITS	\$0.00	\$228,669.43	\$122,880.00	\$53,969.83

DEBITS

#### CREDITS

REMITTED TO TREASURER		Levy for Year of this Report	PRIOR LEVIES (PLEASE SPECIFY YEARS) 2011 2010		
Redemptions		\$0.00	\$75,263.68	\$44,475.56	\$30,118.35
Interest & Costs Collected	#3190	\$0.00	\$7,033.51	\$12,973.95	\$9,330.29
Abatements of Unredeemed	Liens	\$0.00	\$1,743.23	\$0.00	\$0.00
Liens Deeded to Municipalit	у	\$0.00	0 \$3,723.45 \$3,314.98 \$4,198		\$4,198.55
Unredeemed Liens - End of Year	#1110	\$0.00	\$140,905.56	\$62,115.51	\$10,322.64
TOTAL LIEN CREDITS		\$0.00	\$228,669.43	\$122,880.00	\$53,969.83

Does your municipality commit taxes on a semi-annual basis (RSA 76:15a)? Yes

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete

#### Tax Collectors's Signature: Erica L. Gross Date: 01/02/2013

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# TOWN CLERK RECEIPTS

# JANUARY 1, 2012 – DECEMBER 31, 2012

COUNT	SERVICE TYPE	NET AMOUNT
19	ATV Registrations	\$1,404.00
116	Boat Permits	\$1,648.90
25	Checklist	\$625.00
7	Combination Hunting/Fishing License	\$419.50
5	Dog Civil Forfeitures	\$185.00
41	Dog Late Fees	\$75.00
458	Dog Licenses	\$2,835.50
1	Filing Fees	\$2.00
20	Fishing Licenses	\$711.50
9	Hunting Licenses	\$351.50
10	Marriage Licenses	\$450.00
2486	Motor Vehicle Registration	\$223,147.50
18	Snowmobile Registrations	\$1,596.00
295	Title Fees	\$590.00
2507	Town Clerk Fees	\$10,478.00
4	UCC Filing	\$465.00
41	Vital Statistics	\$675.00
1	Wetlands Permits	\$5.00
	POSTAGE	\$635.50

# TOTAL RECEIPTS COLLECTED

\$246,299.90

Erica Gross Town Clerk/Tax Collector

# SCHEDULE OF TOWN PROPERTY

Map/lo	t Value		Map/lc	ot	Value
2/103	Burial Hill Cemetery	700	3/29	Sunny Plains Cemetery	800
3/53	Union Cemetery	700	3/83	Breezy Hill Road	13,000
3/110	Transfer Station	363,400	3/110	Historical Society land only	75,000
4/4	Fairgrounds Rd	29,600	4/7	West Road	40,800
4/9	West Branch Rd	42,800	5/68	Off E Washington Rd	9,100
5/69	East Washington Rd	1,100	5/74	West Rd	5,500
5/75	West Rd	110,400	5/94	West Meadow Rd	14,600
6/22	Presbury Cemetery	300	6/102	Rte 114 & Jones Rd	169,900
6/111	Howlett Cemetery	300	6/117	Old Burial Ground	122,900
6/117A	Center Church, land	133,700	7/23	Marshall Cemetery	100
7/49	Howlett Rd	36,300	9/9	Durrell Cemetery	100
9/23	West Rd	28,900	23/14	Boat Launch	202,800
11/43	Massasecum Ave	26,900	11/50	New Pond Cemetery	700
11/62	State Rte 114	35,400	11/63	Old Pond Cemetery	600
12/13	E Washington Rd	20,400	12/15	E Washington Rd	10,700
12/16	Conservation Comm	5,300	12/17	Washington T/L	69,100
13/10	Goldsmiths Drive	150	13/15	Conservation Land	29,400
13/32	Off E Washington Rd	3,200	15/09	Liberty Hill Rd	17,500
16/40	Lake Todd	81,200	16/60	Old Railroad Bed	6,900
16/75	Public Library	473,300	16/80	Route 103	16,900
16/85	Pleasant Hill Cemetery	700	16/88	Fire Station	277,000
16/92	Town Hall	735,100	17/09	Bradford Comm Ctr.	556,500
17/12	Main Street	141,800	17/53	Town Hwy Garage	254,700
18/09	Breezy Hill Rd	162,400	19/40	Crittenden Rd	39,200
20/19	Park Lot Foot Path	134,900	21/21	French's Park	496,500
01/26	Forest Brook	400	01/42	Pleasant View	6,800
02/28	Fairgrounds Road	114,900	02/37	Fairgrounds Road	21,100
03/107		8,500	05/25	Lot 1 West Road	48,100
13/15	Off Purrington Rd	29,400			
``			Total F	Property	4,373,950

TAX YEAI	R 2012		Comparative Stat	tement of Appro	priations & Exp	enditures
		Continuing	201	2	Actual	Surplus
ACCT #	PURPOSE OF APPROPRIATION	Appropriations	Appropriation	Available	Expenditures	(Overdraft)
	General Government					
4130-4139	Executive		127,623.28	127,623.28	125,204.62	2,418.6
4140-4149	Election, Reg & Vital Stats		9,689.00	9,689.00	8,885.56	803.4
4150-4151	Financial Administration		91,261.00	91,261.00	79,971.21	11,289.7
4152	Revaluation		25,555.00	25,555.00	26,420.04	(865.0
4153	Legal		16,000.00	16,000.00	25,995.01	(9,995.0
4155	Employee Benefits		286,775.00	286,775.00	267,143.24	19,631.7
4191	Planning & Zoning		8,050.00	8,050.00	7,224.71	825.2
4194	General Government Bldg		36,713.00	36,713.00	36,467.81	245.1
4195	Cemetery		25,141.00	25,141.00	24,815.07	325.9
4196	Insurances		76,700.00	76,700.00	74,529.91	2,170.0
4199	Other General Government		8,800.00	8,800.00	10,016.82	(1,216.8
	Public Safety					
4210	Police Department		315,163.01	315,163.01	314,657.36	505.6
4220	Fire Department		59,250.00	59,250.00	59,196.04	53.9
4225	Rescue Squad		70,860.00	70,860.00	69,070.90	1,789.1
4240	Building Code Dept		29,951.92	29,951.92	24,950.33	5,001.5
4290	Emergency Management		250.00	250.00	155.54	94.4
			1,187,782.21	1,187,782.21	1,154,704.17	33,078.0
TAX YEAI	R 2012		Comparative Stat	tement of Appro	priations & Exp	enditures
		Continuing	201	2	Actual	Surplus
ACCT #	PURPOSE OF APPROPRIATION	Appropriations	Appropriation	Available	Expenditures	(Overdraft)
	Highway & Streets					
4312			400,000.00	400,000.00	372,624.82	27,375.1
	Highway		400,000.00	400,000.00	372,624.82	27,375.1
4312	Highway Bridges		,	,	,	500.0
4312 4316	Highway	Appropriations	500.00	500.00	0.00	500.0
4312 4316 ACCT #	Highway Bridges Street Lighting Sanitation	Appropriations	500.00 4,700.00	500.00 4,700.00	0.00 4,604.72	500.0 95.2
4312 4316 ACCT # 4323	Highway Bridges Street Lighting Sanitation Solid Waste Collection	Appropriations	500.00	500.00	0.00 4,604.72 51,492.56	
4312 4316 ACCT # 4323	Highway Bridges Street Lighting Sanitation Solid Waste Collection Solid Waste Disposal	Appropriations	500.00 4,700.00 48,615.75	500.00 4,700.00 48,615.75	0.00 4,604.72	500.0 95.2 (2,876.8
4312 4316 ACCT # 4323 4324	Highway Bridges Street Lighting Sanitation Solid Waste Collection Solid Waste Disposal Health and Welfare	Appropriations	500.00 4,700.00 48,615.75 39,500.00	500.00 4,700.00 48,615.75 39,500.00	0.00 4,604.72 51,492.56 35,653.17	500.0 95.2 (2,876.8 3,846.8
4312 4316 ACCT # 4323 4324 4415	Highway Bridges Street Lighting Sanitation Solid Waste Collection Solid Waste Disposal Health and Welfare Inoculations	Appropriations	500.00 4,700.00 48,615.75 39,500.00 250.00	500.00 4,700.00 48,615.75 39,500.00 250.00	0.00 4,604.72 51,492.56 35,653.17 0.00	500.0 95.2 (2,876.8 3,846.8 250.0
4312 4316 ACCT # 4323 4324 4415 44415	Highway Bridges Street Lighting Sanitation Solid Waste Collection Solid Waste Disposal Health and Welfare Inoculations Welfare Administrations	Appropriations	500.00 4,700.00 48,615.75 39,500.00 250.00 4,054.90	500.00 4,700.00 48,615.75 39,500.00 250.00 4,054.90	0.00 4,604.72 51,492.56 35,653.17 0.00 4,059.42	500.0 95.2 (2,876.8 3,846.8 250.0 (4.5
4312 4316 ACCT # 4323 4324 4415 44415	Highway Highway Bridges Street Lighting Solid Waste Collection Solid Waste Disposal Health and Welfare Inoculations Welfare Administrations Welfare Vendor Payts	Appropriations	500.00 4,700.00 48,615.75 39,500.00 250.00	500.00 4,700.00 48,615.75 39,500.00 250.00	0.00 4,604.72 51,492.56 35,653.17 0.00	500.0 95.2 (2,876.8 3,846.8 250.0 (4.5
4312 4316 ACCT # 4323 4324 4415 4441 4445	Highway Highway Bridges Street Lighting Solid Waste Collection Solid Waste Disposal Health and Welfare Inoculations Welfare Administrations Welfare Vendor Payts Culture and Recreation	Appropriations	500.00 4,700.00 48,615.75 39,500.00 250.00 4,054.90 35,554.64	500.00 4,700.00 48,615.75 39,500.00 250.00 4,054.90 35,554.64	0.00 4,604.72 51,492.56 35,653.17 0.00 4,059.42 27,520.41	500.0 95.2 (2,876.8 3,846.8 250.0 (4.5 8,034.2
4312 4316 ACCT # 4323 4324 4415 44415 4441 4445 4520	Highway Bridges Street Lighting Sanitation Solid Waste Collection Solid Waste Disposal Health and Welfare Inoculations Welfare Administrations Welfare Vendor Payts Culture and Recreation Parks and Recreation	Appropriations	500.00 4,700.00 48,615.75 39,500.00 250.00 4,054.90 35,554.64 2,000.00	500.00 4,700.00 48,615.75 39,500.00 2250.00 4,054.90 35,554.64 2,000.00	0.00 4,604.72 51,492.56 35,653.17 0.00 4,059.42 27,520.41 1,734.23	500.0 95.2 (2,876.8 3,846.8 250.0 (4.5 8,034.2 265.7
4312 4316 ACCT # 4323 4324 4415 4441 4445 4441 4445 4520 4550	Highway Bridges Street Lighting Solid Waste Collection Solid Waste Disposal Health and Welfare Inoculations Welfare Administrations Welfare Vendor Payts Culture and Recreation Parks and Recreation Library	Appropriations	500.00 4,700.00 48,615.75 39,500.00 250.00 4,054.90 35,554.64 2,000.00 63,360.00	500.00 4,700.00 48,615.75 39,500.00 2250.00 4,054.90 35,554.64 2,000.00 63,360.00	0.00 4,604.72 51,492.56 35,653.17 0.00 4,059.42 27,520.41 1,734.23 63,360.00	500.0 95.2 (2,876.8 3,846.8 250.0 (4.5 8,034.2 265.7 0.0
4312 4316 ACCT # 4323 4324 4415 44415 4441 4445 4520 4550 4553	Highway Highway Bridges Street Lighting Solid Waste Collection Solid Waste Disposal Health and Welfare Inoculations Welfare Administrations Welfare Vendor Payts Culture and Recreation Parks and Recreation Library Patriotic Purposes	Appropriations	500.00 4,700.00 48,615.75 39,500.00 250.00 4,054.90 35,554.64 2,000.00 63,360.00 14,500.00	500.00 4,700.00 48,615.75 39,500.00 250.00 4,054.90 35,554.64 2,000.00 63,360.00 14,500.00	0.00 4,604.72 51,492.56 35,653.17 0.00 4,059.42 27,520.41 1,734.23 63,360.00 14,388.85	500.0 95.2 (2,876.8 3,846.8 250.0 (4.5 8,034.2 265.7 0.0 111.1
4312 4316 ACCT # 4323 4324 4415 44415 4441 4445 4520 4550 4550	Highway Bridges Street Lighting Solid Waste Collection Solid Waste Disposal Health and Welfare Inoculations Welfare Administrations Welfare Vendor Payts Culture and Recreation Parks and Recreation Library Patriotic Purposes Community Center	Appropriations	500.00 4,700.00 48,615.75 39,500.00 250.00 4,054.90 35,554.64 2,000.00 63,360.00	500.00 4,700.00 48,615.75 39,500.00 2250.00 4,054.90 35,554.64 2,000.00 63,360.00	0.00 4,604.72 51,492.56 35,653.17 0.00 4,059.42 27,520.41 1,734.23 63,360.00	500.0 95.2 (2,876.8
4312 4316 ACCT # 4323 4324 4415 4441 4445 4520 4550 4550 4583 4589	Highway Highway Bridges Street Lighting Solid Waste Collection Solid Waste Disposal Health and Welfare Inoculations Welfare Administrations Welfare Vendor Payts Culture and Recreation Parks and Recreation Library Patriotic Purposes	Appropriations	500.00 4,700.00 48,615.75 39,500.00 250.00 4,054.90 35,554.64 2,000.00 63,360.00 14,500.00	500.00 4,700.00 48,615.75 39,500.00 250.00 4,054.90 35,554.64 2,000.00 63,360.00 14,500.00	0.00 4,604.72 51,492.56 35,653.17 0.00 4,059.42 27,520.41 1,734.23 63,360.00 14,388.85	500.0 95.2 (2,876.8 3,846.8 250.0 (4.5 8,034.2 265.7 0.0 111.1

YEAH	R 2012		201	2	Actual	Surplus
	PURPOSE OF APPROPRIATION	Continuing	Appropriation	Available	Expenditures	(Overdraft)
	Debt Service					
4711	Principal Long Term Bonds		31,880.00	31,880.00	31,880.00	0.0
4723	Interest T.A.N.		3,000.00	3,000.00	809.42	2,190.5
	Subtotal operating budget only		1,867,577.50	1,867,577.50	1,791,646.59	75,930
4913	BNSYS		2,750.00	2,750.00	2,750.00	0.0
	Boat Launch		5,000.00	5,000.00	5,000.00	0.0
4915	Capital Outlay					
	Backhoe		0.00	0.00	0.00	0.
	Town hall repairs	8493.08	0.00	8,493.08	0.00	8,493.
4915	Capital Reserve Fund	Ν				
	Highway Heavy Equip		30,000.00	30,000.00	30,000.00	0.
	Ambulance		10,000.00	10,000.00	10,000.00	0.
	Revaluation		10,000.00	10,000.00	10,000.00	0.
	Town Facilities		5,000.00	5,000.00	5,000.00	0.
	Town Emergency Repairs		5,000.00	5,000.00	5,000.00	0.
	Police Cruiser		35,240.00	35,240.00	35,239.30	0.
	Fire Dept Equip		25,000.00	25,000.00	25,000.00	0.
	Communications	5,000.00	32,000.00	37,000.00	37,000.00	0.
	Bridge Design non lapsing	5,000.00	28,000.00	28,000.00	0.00	28,000.
	To Expendable Trust Fund		4,000.00	4,000.00	4,000.00	0.
	Town hall restoration committee		13,000.00	13,000.00	13,000.00	0.
	Non Lapsing Rescue	fund balance	106,000.00	106,000.00	0.00	106,000.
		31,844.00	100,000.00	31,844.00	8,089.88	23,754
	grader repairs	31,844.00	20,000.00			
	Asphalt shim	51,189.00		51,189.00	17,117.80	34,071.
	Main Street improvement Warrant totals		10,000.00 340,990.00	10,000.00 417,516.08	10,000.00 217,196.98	0. 200,319
	Total pg 1		1,187,782.21	1,187,782.21	1,154,704.17	33,078.
	Total pg 2		644,915.29	644,915.29	604,253.00	40,662
	Total pg 3 operating budg		34,880.00	34,880.00	32,689.42	2,190
	Total pg 3 warrants		340,990.00	417,516.08	217,196.98	200,319
	Appropriations	2,208,567.50	2,208,567.50	2,285,093.58	2,008,843.57	276,250
	c/r or non lapsing from 2011	76,526.08				
	Available	2,285,093.58				
	Less Expended	2,008,843.57				
	net	276,250.01				
	Continuing Appropriations	200,318.40	**			
	Surplus	75,931.61				
	less overlay for tax abaltements	11,657.77				
	Surplus to fund balance	64,273.84				
	Continuing Appropriations	Town hall	8,493.08			
		asphalt	34,071.20			
		rescue	106,000.00			
		bridge	28,000.00			
		grader	23,754.12			
			200,318.40	**		

	16,000.00 25,995.01 -9,995.01	16,661.26 9,333.75 25,995.01	286,775.00 267,143.24 19,631.76	46,700.50 39,209.81 160,713.79 11,444.79 9.074.35	267,143.24 8,050.00 7,224.71 825.29	3,724.29 695.82 936.60 1,733.00 ng Dues 7,224.71
	unt Title 53 Legal Expenses Appropriations Less Expenditures Balance	Payments Town Counsel Damages, accidents Total	Title Employee Benefits Appropriations Less Expenditures Balance	Payments FICA expense Retirement Health Insurance Dental Insurance Life/disabil/vac buvout	Title Planning Bc Appropriatic Less Expen Balance	Payments Secretary Wages 3,724.29 Supplies & Wage 936.60 Zoning Supplies & Wage 936.60 Seminars 1,733.00 Central NH Regional Planning Dues Total Total
	Account 91,261.00 79,971.21 11,289.79	5,377.35 35,633.26 10,979.50	60.00 2,073.83 641.29 3,209.25 223.27 1.258.30	3,101.95 105.00 146.10 79.99 1.324.12	250.00 79,971.21 79,971.21 79,971.21 4191 4191 25,555.00 26,420.04	-865.04 16,647.10 4,204.50 2,536.44 3,032.00 26,420.04
Detail of Payments	Account Title 4150 Financial Administration Appropriations Less Expenditures Balance	Payments Treasurer Town Clerk/Tax Collector Deputy Town Clerk Deputy Town Clerk	Acpuy neaded Supplies Telephone Postage Mileage Lien Search & Redistry	Software & Support Conferences Vital Statistics Marriage/Dog Licenses Equipment purchases Town Clerk election supplies	Trustees of the Trust Funds Auditors Total Account Title 4152 Revaluation Services Appropriation Less Expenditures	Balance Payments Revaluation Contract Services& Current Use/Timber Monitor Software Tax Map Updates
	127,623.28 125,204.62 2,418.66	9,000.00 95,694.19 830.04 3 071 53	2,000,00 898,85 1,466,94 1,944,50 2,100.00 3,680,45	1,332.72 830.75 2,479.00 548.80 125,204.62		3,264.02 429.99 717.50 8,885.56
	Account Title 4130 Executive Appropriations and transfers Less Expenditures Balance	Payments Selectmen Wages Advertising	Postage Postage Telephone Mileage Town reports Equipment purchases Software & Software Support	Association Dues Law books Miscellaneous Contracts Miscellaneous Services Total	Account Title 4140 Elections, Registrations & Vital Records Appropriations Less Expenditures Balance Payments Supervisors of the Checklist	Ballot Clerks & Moderator Supplies Details Advertising Total

Account Title
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Appropriations Less Expenditures
Balance
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Payments W/
Account Title
Appropriations
Less Expenditures
Balance
Payments
Account Ittle 4210 Police Denartment
Less Expenditures
Balance
Payments

	500.00 0.00	200.00	4,700.00	4,604.72	95.28		48,615.75 51,492.56	-2,876.81		48.639.12	376.43	125.00	02.20 985.26	1,067.24	217.01	51,492.56			39,500.00	35,653.17	3,846.83		ciation 19 287 98		erial		vice 5,477.40 Demolitio 7.568.75	33			250.00 0.00	250.00			
	Bridge Account Appropriations Less Expenditures	Balance	Street Lighting Appropriations	Less Expenditures	Balance	Solid Waste Collections	Appropriations Less Expenditures	Balance		rayments Wades	Telephone	Conferences	Electricity	Repairs	Supplies	Total		t Litle Solid Monte Dissonal	Appropriations	Less Expenditures	Balance	Daymonts	r aymond Regional Association	Scrap Metal&Glass	Hazardous Material	Glass removal	Compactor Service Construction & Demolitio	Total		Inoculations	Appropriations Less Expenditures	Balance			
	4313		4316			4323												Account	4064											4415					
		2,824.30 230.62	20502 2061.45 19,649.96	175.00	24,950.33		e) 250.00	155.54	94.46			155.54			372,624.82	27,375.18		105 050 00	15, 130.78		639.00	1,215.00 6 771 37	2 902 64	28,397.35	5,716.40	8,598.81	52,205.75 456.13	6.621.25	27,205.16	10,831.94	4,400.00 1,469.03	2,977.69	2,398.00 8,837.64	372,624.82	
Detail of Payments	Account Title 4240 Building Code & Enforcement Payments	Building Code Fees Sumilies & mileare	Demo code enforcement	Education	Total	Ħ	4290 Emergency Management (Civil Defense) Appropriations	Less Expenditures	Balance	Pavments	Supplies emergency manageme	Total	Account Title	4312 Highway Department	Less Expenditures	Balance		Payments	w ages regulal Wages Overtime	Supplies/Tools	Drug Testing	Telephone Contract Services+Blasting	Electricity	Gas/Diesel	Uniforms	Tires	Parts/Kepairs Heat	Gravel	Salt	Chains & Blades	Equipment Rental Vehicle Inspection		New Equipment Road Patch	Total	
	59,250.00	59,196.04 53 06	00.00	5,282.74	1,355.80 3,650.90	6,197.34	2,148.50 1,119.39	29.95	400.00	1,417.09	481.00	17,037.00	00.0	625.00 7 780 84	59,196.04			70 960 00	1 0,000.00	69,070.90	1,789.10	50 245 62	5 436 53	2,150.08	5,131.76	288.95	1,107.96 75.00	3.100.00	1,085.00	450.00	69,070.90		29,951.92	24,950.33 E 001 E0	SC.LUU.C
	Account Title 4220 Fire Department Appropriations	Less Expenditures Balance	Payments	Supplies	Telephone Electricity	Equipment Repair	Gas & Oil Radio Repairs	Fees & Licenses	Roster	i raining New Equipment	Building Maintenance	Dispatch	Inspections Forest Fires	Software Maintenance			+_	4225 Rescue Squad	Donation from Rescue Squad	Less Expenditures	Balance	Payments Wares	Faulinment Renairs	Gas, Diesel & Oil	Supplies	Telephone	Service Contracts Certifications	Paramedic intercepts	Fees and Licenses	Training	Total	÷	4240 Building Code & Enforcement Appropriations	Less Expenditures	Balance
	31,880.00 31,880.00 31,880.00 0.00	3,000.00 809.42 2,190.58	2000 2	5,000.00 5,000.00 32,000.00 4,000.00 20,000.00 35,240.00 35,240.00 35,240.00	221,240.00 5,000.00 5,000.00 0.00	2,750.00 2,750.00 0.00 106,000.00	618,202.00 2,922,839.25 11,657.77 424,802.83 1,791,646.59 340,990.00 3,552,699.02 5,685,335.61																												
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	unt Title 4711 Long Term Notes Appropriations Expenditures Balance	Account Title 4723 Interest on Tax Anticipation notes Appropriations Expenditures Balance Capital Reserve & other payments	Payments Ambulance Fund Highway Heavy Equip Bridge Design Town Facilities&Bldgs Revaluation	Town Emergency Repair Fire Dept Communication Expendible Trust Townhall Restoration Asphalt shim Main St sidewalk Police cruiser	unt Title Boat Launch Warrant Article Appropriation Less Expenditures unt Title BNYS Warrant Article		Merrimack County KRSD Abatements and Overpayments Operating budget warrants school/cty/abatemts																												
	Acco			652.67 513.50 2.218.82 354.72 354.72 364.72 364.12 000 000 000	234.82 Account 234.82 Account 580.00 Account 0.00 Account	135.00 445.00 580.00																													
	14,500.00 14,388.85 111.15	44	31,300.00 28,234.82 3,065.18 2,259.01 2,259.01	1,652.67 4,513.50 1,218.82 8,103.79 8,103.79 354.72 354.72 354.72 1,070.00	9,005.19 28,234.82 580.00 580.00 580.00 0.00	135 445 580	921,579.37																												
Detail of Pavments	Account Title 4583 Patriotic Purposes Appropriations Less Expenditures Balance	Payments Patriotic Purposes Flags & Mark Independence Day Total Account Title 4589 Community Center		Supplies Electric Telephone and maint Building repair and maint Maint stove & furnace Generator Trash Pest Control	Tropane for Heating Total Account Title 4619 Conservation Appropriations Less Expenditures Balance	Payments Association Dues Meeting expenses Education																													
	4,054.90 4,059.42 -4.52		27,520.41 8,034.23 13,966.41 4,554.00 9,000.00	27,520.41 2,000.00 1,734.23 265.77	453.74 14.04 152.00 809.98 304.47 1,734.23	63,360.00 63,360.00 0.00	63,360.00 63,360.00 445,264.39																												
	Account Title 4441 Welfare Administration Appropriations Less Expenditures Balance	yments	ires payts	Total Account Title 4520 Parks & Recreation Appropriations Less Expenditures Balance	rayments Supplies Electricity Repairs Equipment Purchase Events Total	Account Title 4550 Library Appropriations Less Expenditures Balance	ibrary Appropriations																												

#### SUMMARY OF INVENTORY VALUATION 2012 Assessed Valuation

Value of Land	Acres	Valuation
Current Use Conservation Restriction Asse	16,186.17	1,368,448.00
Residential	3,998.18	94,062,048.00
Commercial	215.78	3,337,600.00
Total Taxable Land	20,400.12	110,605,700.00
Non Taxable Land	1,678.09	3,862,300.00
Value of Buildings		
Residential		110,605,700.00
Manufactured Housing		1,489,900.00
Commercial		9,981,600.00
Total Taxable Buildings		122,077,200.00
Tax exempt and non taxable b	ouildings	4,761,100.00
Public Utilities		4,127,500.00
Total Valuation Before Exem	ptions Allowed	220,266,748.00
Less Elderly Exemption	ons	370,000.00
Less Disabled		10,000.00
Less Blind Exemption		0.500.00
Wind Powered Energy	•	9588.00
Evaluation on which tax rate i	s computed	\$219,877,193.00
	CURRENT USE REPORT	
Туре	Acres	Valuation
Farm Land	642.81	234,853.00
Forest Land	10,993.25	966,147.00
Forest Land/Stewardship	3,423.62	145,595.00

Total number of acres exempt under current use: 16,186.17 acres Total number of acres receiving 20% recreation adjustment: 4,543.95 acres

572.09

554.40

11,258.00

10,595.00

Unproductive Land

Wet Land

# TAX RATE BREAKDOWN

	Prior Year		Approved for 2012
Town	7.27		7.38
Local School	10.38		10.12
State School	2.51		2.38
County	2.74		2.81
Total Tax Rate	22.90		22.69
Total Town Appropriation			2,353,567.00
Total Revenues and Credit			799,910.00
Less Shared Reven	ues		
Add Overlay			18,612.00
War Service Credit	ts		49,600.00
Net Town Appropriations			1,621,869.00
Lake Todd Village Distric	t: Tax Rate 1.2	2	
Valuation			6,925,235.00
Net Appropriation			8,435.00
School Appropriations - L	ocal		\$3,287,820.00
Less Adequate Edu	cation Grant		(548,701.00)
Less State Education	on Taxes		<u>(509,697.00)</u>
Net School			\$2,225,338.00
State School Tax Rate			\$2.38
Equalized Valuation (214,	970,951.00)		\$513,781.00
-			
County Tax Assessment (r		1	\$618,202.00
Less shared revenu	es		0
Net County			\$618,202.00
Total of Town, School & (	County		\$4,979,190.00
Less War Credits	5		(49,600).00
Add Village Distrie	ct Commitments		8,449.00
Total Property Tax Comm			\$4,938,039.00
	Proof	of Tax	
	Net Assess Val	Tax Rate	Assessment
State Education Tax	215,749,693	2.38	513,781.00
All Other Taxes	219,877,193	20.31	4,465,
		20.01	.,,

# BUDGET OF A TOWN WITH A MUNICIPAL BUDGET COMMITTEE

OF:\_\_\_Bradford, NH

BUDGET FORM FOR A TOWN WHICH HAS ADOPTED THE PROVISIONS OF RSA 32:14 THROUGH 32:24

Appropriations and Estimates of Revenue for the Ensuing Year January 1, \_\_\_\_\_to December 31, \_\_\_\_\_

or Fiscal Year From \_\_\_\_\_to\_\_\_\_to\_\_\_\_

# **IMPORTANT:**

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list the operating budget and all special and individual warrant articles in the appropriate recommended and not recommended area. All proposed appropriations must be on this form.

2. Hold at least one public hearing on this budget.

3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the address below within 20 days after the meeting.

#### This form was posted with the warrant on (Date):February 18, 2013

#### **BUDGET COMMITTEE**

Please sign in ink.

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Dick Keller, Chairman

John Marden

Beth Rodd

George Cilley

Harold Wright, Selectmen's Rep

Donald Jackson

Will Hurley

# THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION MUNICIPAL SERVICES DIVISION P.O. BOX 487, CONCORD, NH 03302-0487 (603)230-5090

> MS-7 Rev. 05/12

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APP Ensuing Fise (Recommended)			EE'S APPROPRIATIONS Fiscal Year (Not Recommended)
	GENERAL GOVERNMENT							
4130-4139	Executive		127,623.28	125,204.62	127,802.00		121,488.00	6,314.
4140-4149	Election, Reg. & Vital Statistics		9,689.00	8,885.56	4,510.00		4,510.00	0.
4150-4151	Financial Administration		91,261.00	79,971.21	87,196.00		87,196.00	0.
4152	Revaluation of Property		25,555.00	26,420.04	25,082.00		25,082.00	0.
4153	3 Legal Expense		16,000.00	25,995.01	16,000.00		16,000.00	0.
4155-4159	Personnel Administration		286,775.00	267,143.24	262,617.00		262,617.00	0.
4191-4193	Planning & Zoning		8,050.00	7,224.71	8,100.00		8,100.00	0.
4194	4194 General Government Buildings		36,713.00	36,467.81	38,863.00		38,863.00	0.
4195	Cemeteries		25,141.00	24,815.07	25,275.00		25,275.00	0.
4196	Insurance		76,700.00	74,529.91	69,881.00		78,540.00	-8,659
4197	Advertising & Regional Assoc.							
4199	Other General Government		8,800.00	10,016.82	8,800.00		8,800.00	0.
	PUBLIC SAFETY	-						
4210-4214	Police		315,163.01	314,657.36	314,252.00		314,252.00	0.
4215-4219	Ambulance		70,860.00	69,070.90	70,860.00		70,860.00	0.
4220-4229	Fire		59,250.00	59,196.04	61,500.00		61,500.00	0.
4240-4249	Building Inspection		29,951.92	24,950.33	10,000.00		10,000.00	0.
4290-4298	Emergency Management		250.00	155.54	250.00		250.00	0.
4299	Other (Including Communications)							
	AIRPORT/AVIATION CENTER							
4301-4309	Airport Operations							
	HIGHWAYS & STREETS	1	I					
4311	Administration							
4312	Highways & Streets		400,000.00	372,624.82	384,230.00		384,230.00	0.
4313	Bridges		500.00	0.00	500.00		500.00	0.
			1,588,282.21	1,527,328.99	1,515,718.00		1,518,063.00	-2,34 M

# MS-7 Budget - Town of \_\_\_\_\_Bradford, NH\_\_\_\_\_ FY 2013

NIS-/ Rev. 10/10

# MS-7 Budget - Town of \_\_\_\_\_Bradford NH FY 2013

1	2	3	4	5	6	7	8	9
		OP Bud.	Appropriations	Actual	SELECTMEN'S AP	PROPRIATIONS	BUDGET COMM.	APPROPRIATIONS
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Prior Year As Approved by DRA	Expenditures Prior Year	Ensuing Fis (Recommended)	scal Year (Not Recomm)	Ensuing (Recommended)	Fiscal Year (Not Recommended)
ACC1.#	HIGHWAYS & STREETS (cont.)		Approved by DRA	FIIOI Tedi	(Recommended)	(Not Recomm)	(Recommended)	(Not Recommended)
4040	, <i>,</i>		4 700 00		4 000 00		4 000 00	
4316	Street Lighting		4,700.00	4,604.72	4,800.00		4,800.00	0.00
4319	Other SANITATION							
4321	Administration							
4323	Solid Waste Collection		48,615.75 51,492.56 58,157.00 58,157		58,157.00	0.00		
4324	Solid Waste Disposal		39,500.00	35,653.17	40,100.00		40,100.00	0.00
4325	Solid Waste Clean-up							
4326-4329	Sewage Coll. & Disposal & Other							
W	ATER DISTRIBUTION & TREATM	ENT			1	-		
4331	Administration							
4332	Water Services							
4335-4339	Water Treatment, Conserv.& Other							
	ELECTRIC							
4351-4352	Admin. and Generation							
4353	Purchase Costs							
4354	Electric Equipment Maintenance							
4359	Other Electric Costs							
	HEALTH/WELFARE				I			
4411	Administration							
4414	Pest Control							
4415-4419	Health Agencies & Hosp. & Other	1	250.00	0.00	100.00		100.00	0.00
4441-4442	Administration & Direct Assist.	1	4,054.90	4,059.42			5,100.00	0.00
4444	Intergovernmental Welfare Payemnts		1,004.00	1,000.12	0,100.00		0,100,000	0.00
	Vendor Payments & Other		35,554.64	27,520.41	32,843.00		32,843.00	0.00
	VENUUL L'AYMENIS & OUIEL		132,675.29	123,330.28			141,100.00	0.00

MS-7 Rev. 10/10

ACCT.#	C PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	P Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S API Ensuing Fis (Recommended)		BUDGET COMMITTEE Ensuing F (Recommended)	
AUUTAR	CULTURE & RECREATION	Patan	Approved by bits	Thorreal	(Recommended)	(Not Recommy	(Recommended)	(Not Neconiiii)
4520-4529	Parks & Recreation		2,000.00	1,734.23	2,000.00		2,000.00	0.0
4550-4559	Library		63,360.00	63,360.00	64,610.00		64,610.00	0.0
4583	Patriotic Purposes		14,500.00	14,388.85	14,500.00		14,500.00	0.0
4589	Other Culture & Recreation		31,300.00	28,234.82	30,745.00		30,745.00	0.0
	CONSERVATION							
4611-4612	Admin.& Purch. of Nat. Resources							
4619	Other Conservation		580.00	580.00	800.00		800.00	0.00
4631-4632	Redevelopment and Housing							
4651-4659	Economic Development							
	DEBT SERVICE							
4711	Princ Long Term Bonds & Notes		31,880.00	31,880.00	31,880.00		31,880.00	0.0
4721	Interest-Long Term Bonds & Notes							
4723	Int. on Tax Anticipation Notes		3,000.00	809.42	2,000.00		2,000.00	0.0
4790-4799	Other Debt Service							
	CAPITAL OUTLAY							
4901	Land							
4902	Machinery, Vehicles & Equipment							
4903	Buildings							
4909	Improvements Other Than Bldgs.							
	OPERATING TRANSFERS OUT							
4912	To Special Revenue Fund							
4913	To Capital Projects Fund							
4914	To Enterprise Fund							
	- Sewer							
	- Water							
			<b>146,620.00</b> 1,867,577.50	<b>140,987.32</b> 1,791,646.59	<b>146,535.00</b> 1,803,353.00		<b>146,535.00</b> 1,805,698.00	0.00 -2,345.00 <b>Rev. 10/10</b>

#### MS-7 Budget - Town of Bradford, NH FY 2013

#### \*\*SPECIAL WARRANT ARTICLES\*\*

Special warrant articles are defined in RSA 32:3,VI, as appropriations: 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriations to or from a separate fund created pursuant to law, such as capital reserve funds or trusts funds; or 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

1		3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APP Ensuing Fis (Recommended)		BUDGET COMMITTEE'S Ensuing Fis (Recommended)	
4913	To C/R Fire Heavy Equip	9	25,000.00	25,000.00	40,000.00		40,000.00	
4913	to C/R Amublance	9	10,000.00	10,000.00	10,000.00		10,000.00	
4915	To C/R Revaluation	9	10,000.00	10,000.00	10,000.00		10,000.00	
4913	To C/R Hwy Heavy Equip	9	30,000.00	30,000.00	30,000.00		30,000.00	
4915	To C/R Town Bldgs emergency rep	9	5,000.00	5,000.00	5,000.00		5,000.00	
4915	To C/R Town Facilities	9	5,000.00	5,000.00	5,000.00		5,000.00	
4915	Main Street Improvement/sidewalks	9	10,000.00	10,000.00	10,000.00		10,000.00	
4915	To Salt and Fuel Oil reserve	16			5,000.00		5,000.00	
4210	Police Cruiser	10			8,770.00		8,770.00	
4210	To C/R for Police Cruisers	11			8,000.00			8,000.00
4210	Hwy Safety Sign	12			15,000.00		15,000.00	
4312	Asphalt Road Repair	17	20,000.00		50,000.00		50,000.00	
4312	Bridge Design and reconstruction	15	28,000.00		53,215.00		53,215.00	
4916	Gravestone Expendable Trust		4,000.00	4,000.00				
4902	Genrerator	13			37,000.00		37,000.00	
4902	Vehicle Exhaust Removal Sys	14			27,000.00		27,000.00	
4225	Rescue Squad		106,000.00	106,000.00				
4194	Town hall Restoration Bond	4			1,767,000.00		1,767,000.00	
4312	Road Repair and Reconstruction bond	5			250,000.00			250,000.00
4194	Alternate town office space PETITION	7				138,450.00		138,450.00
4194	Renovate lease space PETITION	8				95,000.00		95,000.00
4312	Main Street Road resurfacing		140,000.00	99,000.00				
SF	PECIAL ARTICLES RECOMMEND	ED	393,000.00		2,330,985.00		2,072,985.00	

#### \*\*INDIVIDUAL WARRANT ARTICLES\*\*

"Individual" warrant articles are not necessarily the same as "special warrant articles". An example of an individual warrant article might be negotiated cost items for labor agreements, leases or items of a one time nature you wish to address individually. 1 2 3 4 5 6 7 8 9

1	1 2 3		4	5	6	1	8	y
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S AP Ensuing Fis (Recommended)		BUDGET COMMITTEE'S Ensuing Fis (Recommended)	
4520	BNSYS	19	2,750.00	2,750.00	2,750.00		2,750.00	
4520	Boat Launch	18	5,000.00	5,000.00	5,000.00		5,000.00	
4903	Town Hall evaluation	5	13,000.00	13,000.00				
4902	Communications equip	12	32,000.00	32,000.00				
4210	Police Cruiser	10	35,240.00	35,240.00				
IND	IVIDUAL ARTICLES RECOMMEN	DED	87,990.00		7,750.00		7,750.00	

MS-7 Rev. 05/12

1	2	3	4	5	6
		Warr.	Actual Revenues	Selectmen's Estimated	Budget Committee's
ACCT.#	SOURCE OF REVENUE	Art.#	Prior Year	Revenues	Est. Revenues
	TAXES				
3120	Land Use Change Taxes - General Fund			9,000.00	9,000.00
3180	Resident Taxes				
3185	Yield Taxes		27,172.29	30,000.00	30,000.00
3186	Payment in Lieu of Taxes				
3189	Other Taxes				
3190	Interest & Penalties on Delinquent Taxes		58,698.39	60,000.00	60,000.00
	Inventory Penalties				
3187	Excavation Tax (\$.02 cents per cu yd)		79.14	80.00	80.00
	LICENSES, PERMITS & FEES				
3210	Business Licenses & Permits		3,251.99	3,250.00	3,250.00
3220	Motor Vehicle Permit Fees		234,863.05	240,000.00	240,000.00
3230	Building Permits		2,925.00	2,900.00	2,900.00
3290	Other Licenses, Permits & Fees		5,051.40	5,000.00	5,000.00
3311-3319	FROM FEDERAL GOVERNMENT		48,569.67	50,000.00	50,000.00
	FROM STATE				
3351	Shared Revenues		73,650.70	73,650.70	73,650.70
3352	Meals & Rooms Tax Distribution				
3353	Highway Block Grant		81,055.74	81,055.74	81,055.74
3354	Water Pollution Grant				
3355	Housing & Community Development				
3356	State & Federal Forest Land Reimbursement		950.00	950.00	950.00
3357	Flood Control Reimbursement				
3359	Other (Including Railroad Tax)		4,716.98	14,500.00	14,500.00
3379	FROM OTHER GOVERNMENTS			6,000.00	6,000.00
	CHARGES FOR SERVICES				
3401-3406	Income from Departments		19,429.26	19,500.00	19,500.00
3409	Other Charges				
	MISCELLANEOUS REVENUES				
3501	Sale of Municipal Property		34,510.00		
3502	Interest on Investments				
3503-3509	Other		28,105.77	54,794.07	54,794.07
	NTERFUND OPERATING TRANSFERS	N			
3912	From Special Revenue Funds				
3913	From Capital Projects Funds				
			623,029.38	650,680.51	650,680.51

# MS-7 Budget - Town of \_\_\_\_Bradford, NH FY \_2013

#### MS-7 Budget - Town of \_\_\_\_Bradford, NH FY \_\_2013

1	2	3	4	5	6
ACCT.#	SOURCE OF REVENUE	Warr. Art.#	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Est. Revenues
	INTERFUND OPERATING TRANSFERS IN (	cont.)			
3914	From Enterprise Funds				
	Sewer - (Offset)				
	Water - (Offset)				
	Electric - (Offset)				
	Airport - (Offset)				
3915	From Capital Reserve Funds				
3916	From Trust & Fiduciary Funds		6,500.00	6,500.00	6,500.00
3917	Transfers from Conservation Funds				
	OTHER FINANCING SOURCES	-			
3934	Proc. from Long Term Bonds & Notes			2,017,000.00	1,767,000.00
	Amounts Voted From Fund Balance				
	Estimated Fund Balance to Reduce Taxes				
1	TOTAL ESTIMATED REVENUE & CRED	ITS			
		sub tot total rev	6,500.00 629,529.38	2,023,500.00 2,674,180.51	1,773,500.00 2,424,180.51

# \*\*BUDGET SUMMARY\*\*

	PRIOR YEAR ADOPTED BUDGET		BUDGET COMMITTEE'S ECOMMENDED BUDGE
Operating Budget Appropriations Recommended (from pg. 5)	1,867,577.50	1,803,353.00	1,805,698.00
Special Warrant Articles Recommended (from pg. 6)	393,000.00	2,330,985.00	2,072,985.00
Individual Warrant Articles Recommended (from pg. 6)	87,990.00	7,750.00	7,750.00
TOTAL Appropriations Recommended	2,348,567.50	4,142,088.00	3,886,433.00
Less: Amount of Estimated Revenues & Credits (from above)	629,529.38	2,674,180.51	2,424,180.51
Estimated Amount of Taxes to be Raised	1,719,038.12	<b>1,467,907.49</b> 1.467.907.49	, ,

 Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32:18:
 385,455.26

 (See Supplemental Schedule With 10% Calculation)
 385,455.26

												TOTAL
				PRINCIPAL				INCOME				
Data	Name of Truck Fund	Dumaaa	How	Delense	Now	Gain/Loss	Delense	Delence	During	Evenended	Delense	Drin ein el
Date Created	Name of Trust Fund	Purpose of Fund	How	Balance Bagin Vaar	New	Withdrawl		Balance Bagin Voor	During Year	Expended During Year	Balance	Principal
created		or Fund	Invested	Begin Year	Funas	willingrawi	End rear	Begin Year	rear	During Year	End Year	+ Income
Various	Cemetery Funds	Cem. Care	Various	65,810.02	800.00	0.00	66,610.02	68,363.47	7,484.21	4,757.00	71,090.68	137,700.7
1929	John French Park	Care Park	Mutfnd	1,000.00	0.00	0.00	1,000.00	1,036.07	48.69	0.00	1,084.76	2,084.7
1961	Bradford School	Scholship	Mutfnd	2,931.70	0.00	0.00	2,931.70	3,488.28	205.49	500.00	3,193.77	6,125.4
	Scholarship									note 1		
1994	Cemetery Maintenance	Same	Mutfnd	30,614.00	50.00	0.00	30,664.00	1,276.88	735.18	625.00	1,387.06	32,051.0
Various	Library Funds	Support	Mutfnd	7,457.00	0.00	0.00	7,457.00	0.00	406.83	406.83	0.00	7,457.0
	Capital Reserve Funds											
1960	Highway Department	Hvy Equip	CD	2,000.00	30,000.00	0.00	32,000.00	10,052.86	74.91	0.00	10,127.77	42,127.7
1996	Fire Department	Hvy Equip	CD	80,000.00	25,000.00	0.00	105,000.00	5,429.01	424.96	0.00	5,853.97	110,853.9
1991	Repair Town Buildings	Bldg Rep.	CD	6,301.26	5,000.00	)	11,301.26	4,254.49	45.62	0.00	4,300.11	15,601.3
1993	Ambulance	Ambulance	CD	45,000.00	10,000.00	0.00	55,000.00	5,013.65	248.38	0.00	5,262.03	60,262.0
1997	Town Facilities & Bldg	Undefined	CD	9,142.77	5,000.00	0.00	14,142.77	4,193.47	56.30	0.00	4,249.77	18,392.5
2002	Police Facility	Station	CD	60,000.00	0.00	0.00	60,000.00	6,402.00	398.63	0.00	6,800.63	66,800.6
2003	Fire Dept Repair	Station	CD	10,000.00	0.00	0.00	10,000.00	576.17	42.79	0.00	618.96	10,618.9
2004	Maint & Improve Park & Rec Bldg Fund	Gazebo	CD	14,000.00	0.00	0.00	14,000.00	2,652.14	100.52	0.00	2,752.66	16,752.6
2004	Gravestone Repair	Repairs	CD	2,075.00	4,000.00		5,675.00	215.99	7.35	0.00	223.34	5,898.3
2006	Main Street	Undefined	CD	30,000.00	10,000.00	note 2 0.00	40,000.00	1,611.92	167.05	0.00	1,778.97	41,778.9
2007	Improvement Emergency Bridge Repair	Repairs	CD	0.00	0.00	0.00	0.00	372.58	2.24	0.00	374.82	374.8
2008	Revaluation	Revaluate	CD	0.00	10,000.00	0.00	10,000.00	602.74	3.25	0.00	605.99	10,605.9
2009	Salt & Fuel NCR	Purchase	CD	5,000.00	0.00	0.00	5,000.00	539.14	26.33	0.00	565.47	5,565.4
2010	Comm Equipment	Talk	CD	5,000.00	0.00	0.00	5,000.00	57.50	58.16	0.00	115.66	5,115.6
	Note 1 Lucas Hahn Note 2 Expendable by C							MS9/2012/1				

NOTES

# TOWN OF BRADFORD STATE OF NEW HAMPSHIRE

Town Warrant of Town Meeting March 12, 2013

The Polls will open at 8:00 am to 7:00 pm on March 12, 2013

To the inhabitants of the Town of Bradford in the County of Merrimack in said State qualified to vote in town affairs;

You are hereby notified to meet at the Bradford Elementary School on Old Warner Road in said Bradford, NH on Tuesday, the twelfth of March next, at eight o'clock in the morning to act on the following articles:

Article One. To choose all necessary Town officials for the ensuing year.

**Article Two. By Petition.** To see if the Town will vote to modify article III section G of the Bradford Zoning Ordinance by altering the minimum setbacks of junk yards from state highways, so that the last sentence of that section reads as follows: "Motor vehicle junk yards must conform to state regulation RSA Chapter 236, 1981, sections 111-129, except that the applicable setback from the right–of-way lines of a non-interstate Class I, Class II, or Class III-A highway shall be 450 feet. (Planning Board made no recommendation) **By Petition** 

**Article Three.** To adjourn the meeting until Wednesday, March 13<sup>th</sup>, 2013 at 7:00 pm at Bradford Elementary School on the Old Warner Road. Raising the money and remaining articles in the Warrant will be taken up at the adjourned meeting.

**Article Four**. To see if the Town will vote to raise and appropriate One Million Seven Hundred Sixty Seven Thousand Dollars (\$ 1,767,000.00) (gross budget) to renovate the Bradford Town Hall at map 16 lot 92 and to authorize the issuance of not more than One Million Seven Hundred Sixty Seven Thousand Dollars (1,767,000.00) of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA Chapter 33) and to authorize the Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon, the term and other details. Selectmen recommend. Budget Committee recommends.(2/3 ballot vote required) (passage of this article will not impact the tax rate until 2014)

**Article Five**. To see if the Town will vote to raise and appropriate Two Hundred Fifty Thousand Dollars (\$250,000.00) (gross budget) to repair and rebuild asphalt roads in Bradford and to authorize the issuance of not more than Two Hundred Fifty Thousand Dollars (\$250,000.00) of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA Chapter 33) and to authorize the Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon, the term and other details. The roads to be repaired include Rowe Mountain Road and Sunset Hill Road. Selectmen recommend. Budget Committee does not recommend. (2/3 ballot vote required) (passage of this article will not impact the tax rate until 2014) Passage of this article shall override the 10 percent limitation imposed on this appropriation due to the non recommendation of the Budget Committee. Article Six. To see if the Town will vote to raise and appropriate the sum of One Million, Eight Hundred and Five Thousand, Six Hundred Ninety Eight Dollars (\$1,805,698.00) for the general municipal operation. This article DOES NOT include amounts appropriated by other warrant articles. (Majority vote required). Selectmen recommend. Budget Committee recommends.

minena. Duaget Committee recommentas.		
	Selectmen	Budget Comm
1. Executive	127,802.00	121,488.00
2. Elections and Vital Records	4,510.00	4,510.00
3. Financial Administration	87,196.19	87,196.00
4. Revaluations	25,082.00	25,082.00
5. Legal	16,000.00	16,000.00
6. Employee Benefits	262,616.74	262,617.00
7. Planning	8,100.00	8,100.00
8. General Government	38,863.00	38,863.00
9. Cemetery	25,275.00	25,275.00
10. Insurances	69,881.00	78,540.00
11. Other General Gov	8,800.00	8,800.00
12. Police Department	314,251.55	314,252.00
13. Fire Department	61,500.00	61,500.00
14. Rescue Squad	70,860.00	70,860.00
15. Building Code Dept	10,000.00	10,000.00
16. Emergency Management	250.00	250.00
17. Highway Department	384230.00	384,230.00
18. Bridge Account	500.00	500.00
19. Street Lighting	4,800.00	4,800.00
20. Solid Waste Collection	58,157.00	58,157.00
21. Solid Waste Disposal	40,100.00	40,100.00
22. Inoculations	100.00	100.00
23. Welfare Administration	5,100.00	5,100.00
24. Welfare Payments	32,843.00	32,843.00
25. Parks and Recreation	2,000.00	2,000.00
26. Library	64,610.00	64,610.00
27. Patriotic Purposes	14,500.00	14,500.00
28. Community Center	30,745.00	30,745.00
29. Other Conservation	800.00	800.00
30. Long Term Notes	31,880.00	31,880.00
31. Interest on Tan Notes	<u>2,000.00</u>	<u>2,000.00</u>
Total	\$1,803,353.00	1,805,698.00

**Article Seven.** To see if the Town will vote to authorize the Board of Selectmen to enter into a Five Year lease/purchase agreement to acquire Bradford Corners Map3 Lot 103,103-a to be used for town office space for the amount of Six Hundred and Fifty Thousand Dollars (\$650,000.00). In addition, to vote to raise and appropriate One Hundred Thirty Eight Thousand Four Hundred Fifty Dollars (\$138,450.00) for the first year payment. This payment would be funded from Thirty One Thousand Dollars (\$31,000.00) in rents with the remaining One Hundred Seven Thousand Four Hundred Fifty Dollars (\$107,450.00) to be raised by taxation. This lease has a non funding clause. (**By Petition**) Majority vote required. Selectmen do not recommend. Budget Committee does not recommend.

**Article Eight**. To see if the Town will vote to raise and appropriate the sum of Ninety Five Thousand Dollars (\$95,000.00) to renovate and move the offices of the Town of Bradford to the Bradford Corners. This will be a <u>non lapsing appropriation</u> per RSA 32:7, VI and will continue until the money is spent or December 31, 2018. This article is contingent upon the passage of Article Seven. (**By Petition**) Selectmen do not recommend. Budget Committee does not recommend.

**Article Nine.** To see if the Town will vote to raise and appropriate the sum of One Hundred Ten Thousand Dollars (\$110,000.00) to fund the following Capital Reserve Funds:

		12/31/12 balance	2013 request
1.	Fire Department Heavy Equipment	\$110,853.97	\$40,000.00
2.	Ambulance	60,262.03	10,000.00
3.	Revaluation	10,605.99	10,000.00
4.	Highway Heavy Equipment	42,127.77	30,000.00
5.	Town Buildings emergency repair	15,601.37	5,000.00
6.	Town Facilities	18,392.54	5,000.00
7.	Main Street Improvements/sidewalks*	41,778.97	10,000.00
	$*\Lambda$	1 1	44. 14

\*A portion of the Main St Improvement balance is committed to current sidewalks.

Selectmen recommend. Budget Committee recommends.( passage represents \$.50 on the tax rate).

**Article Ten**. To see if the Town will vote to authorize the Selectmen to enter into a four year lease/purchase agreement on a new Police Cruiser and to raise and appropriate the sum of Eight Thousand Seven Hundred Seventy Dollars (\$8,770.00) for the first year payment to purchase and outfit with equipment a new all wheel drive police cruiser. Selectmen recommend. Budget Committee recommends. (passage of this article represents \$.04 on the tax rate)

**Article Eleven** To see if the Town will vote to establish a Capital Reserve Fund for the future funding of police cruisers and to raise and appropriate the sum of Eight Thousand Dollars (\$8,000.00) to fund this reserve. Selectmen recommend. Budget Committee does not recommend. (passage represents \$.04 on the tax rate)

**Article Twelve** To see if the Town will vote to raise and appropriate the sum of Fifteen Thousand Dollars (\$15,000.00) to purchase a solar Highway Safety Sign with proceeds from a Highway Safety grant of Six Thousand Dollars (\$6,000.00) to offset the cost with Nine Thousand Dollars (\$9,000.00) to be raised by taxation. This will be <u>a non lapsing</u> per RSA 32:7 VI to continue until December 31, 2018 or until the money is spent. Selectmen recommend. Budget Committee recommends. (passage represent \$.04 on the tax rate)

**Article Thirteen.** To see if the Town will vote to raise and appropriate the sum of Thirty Seven Thousand Dollars (\$37,000.00) for the purchase and installation of a new Generator for the Bradford Fire Station. This will be a <u>non-lapsing</u> appropriation per RSA 32:7, VI and will

continue until December 31, 2018 or until the money is spent. Grants will be applied for and may reduce this amount by 50%. Selectmen recommend. Budget Committee recommends. (passage represents \$.12 on the tax rate)

**Article Fourteen** To see if the Town will vote to raise and appropriate the sum of Twenty Seven Thousand Dollars (\$27,000.00) for a Vehicle Exhaust Removal System for the Fire House, This will be a <u>non-lapsing</u> appropriation per RSA 32:7, VI and continue until the money is used or December 31, 2018. Selectmen recommend. Budget Committee recommends. (passage represents \$.16 on the tax rate).

**Article Fifteen.** To see if the Town will vote to raise and appropriate Fifty Three Thousand Two Hundred and Fifteen Dollars (\$53,215.00) for Bridge design and replacement. This will be <u>a non lapsing</u> appropriation per RSA 32:7, VI to continue until the money is used or December 31, 2018. Selectmen recommend. Budget Committee recommends. (passage represents \$.24 on the tax rate).

**Article Sixteen.** To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000.00) to be placed in the Salt and Fuel Emergency Capital Reserve. Current balance in this reserve is \$5,565.47. Selectmen recommend. Budget Committee recommends. (passage represents \$.02 on the tax rate).

**Article Seventeen.** To see if the Town will vote to raise and appropriate the sum of Fifty Thousand Dollars (\$50,000.00) for the completion of resurfacing sections of Fairgrounds Rd and asphalt road repairs and shimming. The current available for this purpose is \$34,071.00. This will <u>be non lapsing</u> per RSA 32:7, VI and continue until the project is complete or December 31, 2018. Selectmen recommend. Budget Committee recommends. (passage represents \$.23 on the tax rate).

**Article Eighteen**. To see if the Town will vote to raise and appropriate Five Thousand Dollars (\$5,000.00) to oversee the activities at the Boat Launch including certain safety regulations and milfoil inspection. Selectmen recommend. Budget Committee recommends. (passage represents \$.02 on the tax rate)

**Article Nineteen**. To see if the Town will vote to raise and appropriate Two Thousand Seven Hundred and Fifty Dollars (\$2,750.00) to support the Bradford Newbury Sutton Youth Sports. Selectmen recommend. Budget Committee recommends. (passage represents \$.01) on the tax rate.

**Article Twenty.** To see if the town will vote to accept the reports of the Town Offices. To transact any other business that may legally come before the meeting.

Bradford Board Selectmen Harold Wright, Chairman Sonny Harris, Selectman Barry Wheeler, Selectman resigned John Pfeifle, Selectman

## **BRADFORD SELECTMEN'S OFFICE**

The Bradford Selectmen's Office is temporarily located on the lower level of the Bradford Area Community Center. With personnel changes, our office hours are in the process of changing, so if you are in need of a tax card or access to property files, please call ahead. Currently, we are posting our hours as 8:00am - 4:00pm Monday- Thursday with the office closed for the lunch hour. Fridays the office is opened from 8:00am to Noon. Please call ahead to avoid a wasted trip.

Tax card information is available online at <u>www.caigisonline.com</u> and can be searched by owner, address or parcel number. The site has a function to superimpose the tax map on an aerial photo map. It takes a little practice but is a helpful tool in answering questions regarding tax assessment. Contact the office if you have trouble navigating the site. We may be able to help.

A representative of the town's assessing firm has scheduled hours for the second Thursday of each month. Please call the selectmen's office if you wish to schedule an appointment to discuss your assessment or other property questions with her. Call in advance on the day of your appointment to insure the assessor has arrived in the office.

There have been changes in the timber and excavation filing forms from the Department of Revenue. These forms are now available online at the NH Dept of Revenue web site. You no longer need to come to the office for the four part form. If you do not have access to a computer, our office can provide you with blank forms. There are no changes in the instructions for completing the form.

We would like to thank the Bradford Area Community Center for the cooperation they have shown in the relocation of the Town Offices. We enjoy the contact with the Community Action personnel and Kearsarge Area Preschool. The Holiday concerts at the Senior Center were a nice break and we are pleased with the number of seniors participating in the exercise program, lunches and other fun stuff!

Respectfully submitted,

Cheryl Behr, Town Administrator Maureen Brandon, Bookkeeper

## **BRADFORD BUDGET COMMITTEE**

As time marches on, moving ahead may well raise an eyebrow, but moving ahead we must. The two major items to be considered this year include the reconstruction of the Town Hall and the rebuilding of a number of roads in town. Both projects, each important in their own right, and both costly enough to be paid off by issuing bonds or notes in order to spread out the impact. This is the well established means and the key to a stable tax base. One real advantage this year is the low interest rates that are being offered by the banks that we hope that the Town will utilize.

With this in mind, your Budget Committee has been working to provide a balanced budget, weighing the cost to carry these bonds along with the needs presented in the operating budget and the warrant articles. The various departments in the town, being well aware of the economy, have supported this effort. This committee thanks these departments in achieving this goal.

Balancing a budget includes looking into the future as best we can. Bradford does depend on the CIP (Capital Improvements Program) to look out at least six years. With this in mind, the warrant articles, you will see, set money aside in the Capital Reserve funds to spread the cost of expensive items over several years. With the decrease in federal and state support, more pressure is placed upon the towns to provide the required services. One approach, is regionalization of services that could be part of the mix. We do depend on mutual aid as one piece of this approach.

Rolling over and playing dead is not an option. Let's move ahead and provide what we need now while interest rates are so favorable. This committee looks to your support. Let's move ahead.

Respectfully Submitted;

Your Budget Committee: Dick Keller, Chair; Jon Marden, Vice Chair; George Cilley; Don Jackson; Beth Rodd; Will Hurley; and Selectman Harry Wright

#### **BRADFORD POLICE DEPARTMENT 2012**

The department continued to try and be active in positive ways with the community. We have continued to call 45 plus residents during high risk times such as power outages, flooding conditions, high winds, and other natural events. We graduated another 50 students in DARE this year at the Bradford Elementary School and conducted a bicycle rodeo at Brown-Shattuck Memorial Park in support of the Safe Routes to School Project.



Det. Shaughnessy and his seventh grade Wildcats Football Team made it to this year's playoffs and Officer Eaton is working on a portable ice rink with Bradford Parks and Recreation.



The Chief continues to work with the Bradford Area Community Center Board of Governors and the Bradford Parks and Recreation Committee. The department members are committed to creating a solid wholesome relationship with its citizens through positive life experiences.

Members of the department resolved three burglaries this past year, one commercial and two residential, committed by three different groups from three different parts of the state. Much of the information developed through the efforts of Bradford Officers has aided a number of communities in resolving many of their burglaries. Members of the department and residents were recognized during an awards ceremony, on October 22, 2012.

The department is down by two part time officers and we have not as yet replaced them. This has made coverage at times difficult but everyone has been willing to work to adjust their schedules to maintain our coverage. We will continue to monitor as we move forward.

We are now running a Ford Taurus replacing one of the Ford Crown Victoria Police cars. The vehicle is said to be "all wheel drive", but, is actually front wheel drive with all wheel drive on demand. To date everyone who has driven the vehicle reports that the vehicle has performed very well. We have also seen a marked improvement in gas mileage conservatively there is a six mile per gallon improvement. A special thank you to Valley Fire Equipment for the outstanding job they did "building" the police car. The job done was neat, clean, and has been the envy of many of the surrounding agencies.

This year we are planning to conduct an introductory course addressing the use, maintenance, and storage of fire arms. There has been an upswing in the number of requests for concealed carry permits and many of the applicants have asked for our input on the governing statutes, locking requirements, storage, and safe usage. We have secured the use of a local property in town for the practical portion of this class and our annual firearms requirements.

Respectfully submitted,

James Valiquet, Chief of Police

#### **BRADFORD FIRE DEPARTMENT 2012**

True Volunteer Fire Departments are a dying breed in New Hampshire. There are less than 20 Departments in New Hampshire whose members do not receive pay from the taxpayer for training and responding to emergencies. Considering the payroll amount we see in other towns we feel we are a considerable asset for our town.

This year the Department is asking the Town to replace our 30 year old emergency generator. The undersized generator was purchased used in 1994 and has served us well, but due to its age we can no longer obtain parts from the manufacture. The Department is recommending the Town purchase a new 40 KW, Diesel, outdoor packaged generator with an automatic transfer switch.

We believe diesel would be the best buy for the Town for many reasons. With the Departments experience in long time power outages we know we can obtain, transport and store diesel fuel very easily compared to propane. Industry documents tell us the diesel is more reliable, uses up to 2/3 thirds less fuel and will last up to 3 times longer than a propane powered generator. The package includes an automatic start and transfer switch so the Fire Station will continue to have communications and heat when the power is lost and nobody is at the Station to manually start and transfer the power. We look forward to your support on this very important project.

Respectfully Submitted,

Bradford Fire Department

Aiken, Chris Boucher, Chris Brown, Alan Brown, Elliot Brown, Laurie Bruss, Rhylan Camire, David Camire, David II Dion, Gary Edwards, Bruce Elliott, Mike Fillebrown, Tom Frey, Chris

Goldberg, Carl Goldberg, Mark Goldberg, Patricia Goodale, Charles Goodale, Maria Hansen, Steve Humphrey, Jen Moore, Richard Moore, Sheila Ordway, Matthew Raymond, James Rand, Charles Shaughnessy, Ed Starr, Felicia Starr, Preston Steiz, Robert Steiz, Melanie Snyder, Steve Turco, Michelle

## 2012 ANNUAL REPORT OF THE BOARD OF DIRECTORS CAPITAL AREA FIRE COMPACT

The 2012 annual report is submitted to the Board of Directors of the Capital Area Fire Compact to summarize activities and events occurring through December 31, 2012. It is also forwarded to all of the Town offices of the Compact's member communities for information and distribution as desired.

The Compact provides 24/7 emergency dispatch service to its twenty member communities with two dispatchers on duty at all times. This service is contracted with the City of Concord Fire Department's Communications Center. Fire and Emergency Medical dispatched calls totaled 20,021 in 2012, a decrease of 5.2% from the previous year. The detailed activity report by town/agency is attached.

The 2012 Compact operating budget was \$ 1,028,716. Funding of all Compact operations, including the Chief Coordinator's position, office, command vehicle, and dispatch services are provided by the member communities based on local property valuations and population. The current economic conditions have made it difficult to control cost of operations. With the assistance of federal grant funds we have been able to maintain and upgrade our computerized dispatch and communications systems. To reach our departments and activate our members' pagers, we utilize several mountain and hilltop sites for our radio transmitters.

The Chief Coordinator responded to 176 incidents throughout the system in 2012, and provided command post assistance on those mutual aid incidents. He also aids all departments with response planning, updating addressing information, and represents the Compact with several organizations related to public safety.

Compact officers serving in 2012 were:

President, Chief Ray Fisher, Boscawen Vice President, Chief Richard Schaefer, Hopkinton Secretary, Chief Alan Quimby, Chichester Treasurer, Chief Daniel Andrus, Concord

It is with deep regret that we report the sudden line-of-duty passing of Hopkinton Fire Chief Richard Schaefer. Rick was the full-time Chief of Hopkinton, and was serving his first year as Vice President of the Compact. He was deeply committed to his Town and the Compact.

We extend our deepest sympathy to his family, the Hopkinton Fire Department, and to the Hopkinton community.

Grant funded cross training of dispatchers of the Capital Area Fire Compact with the dispatchers of the Lakes Region Mutual Fire Aid dispatch Center in Laconia has been completed. Upgrading of both mutual aids computer systems' is nearing completion. These cooperative improvements provide valuable redundancy for both systems.

The Training Committee chaired by Assistant Chief Dick Pistey, with member Chiefs Keith Gilbert, Peter Angwin, and Deputy Chief Matt Cole assisted all departments with mutual aid exercises. These combined drills provide valuable training in the delivery of mutual aid services.

The Central New Hampshire HazMat Team represents 56 communities in Capital Area and the Lakes Region area and is ready to assist or respond to hazardous materials incidents in our combined area. Hazardous Materials Team Chief Bill Weinhold encourages all communities to participate in the Regional Emergency Response Commission (REPC) planning programs and to take advantage of hazardous materials training for local departments.

All departments are working to complete Narrow Banding of all radio communications equipment prior to the deadline of January 1, 2013. These changes are mandated by the Federal Communications Commission and apply to all public safety radios as well as privately owned transmitters.

All departments are encouraged to send representation to all Compact meetings. Your input is needed and your members need to be informed of all Compact activities and planning.

We thank all departments for your cooperation. Please contact any Compact officer or the Chief Coordinator if we may be of assistance.

Dick Wright, Chief Coordinator CAPITAL AREA FIRE COMPACT

cc: Fire Chiefs Boards of Selectmen

## BRADFORD RESCUE SQUAD 2012 ANNUAL REPORT

The members of Bradford Rescue Squad work very hard to serve the town as well as we possibly can. Most people are happy to see us arrive though on occasion people make complaints about the long response time. We do understand that every minute spent waiting for an ambulance seems like an hour but there are some things people may not know:

- We are not a full time service, according to the state; even though we are paid call time, we are considered volunteers because we all have other jobs and careers.
- The fire station is not manned. We have to drive from home, or where ever we are, to staff the ambulance and respond.
- The state requires ambulances to have two medically licensed personnel on board to transport a patient, and three medical licenses to transport two patients
- There aren't very many of us. We are chronically short of licensed members as it is a major time commitment to earn and maintain licensure. There are twenty-eight shift spots available and only twelve people licensed. We do have three people in training but it will be several months before they are fully licensed. We welcome any interested people!
- We are very grateful to Henniker Fire and Rescue for all of the assistance they give us. Henniker provides mutual aid if we don't have the personnel available to roll Bradford's ambulance.

Bradford Rescue Squad is, and has been, very well supported by the citizens of our town. The squad appreciates this very much and is proud of our 40-year history serving the town.

Bradford Rescue Squad Active Members

Rhylan Bruss, EMT	Alan Brown, FR	Eliott Brown, EMT
Laurie Brown, AEMT	John Callaghan, AEMT	Lorrie Callaghan, AEMT
Bruce Edwards, EMT	Carl Goldberg EMT-I	Emily Selig Green
Brooks McCandlish, EMT	Abigail McHugh, AEMT	Michael McHugh, EMT
Michael Ripberger	Anthony Shepherd, EMT	Michelle Turco

#### **REPORT OF THE FOREST FIRE WARDEN AND STATE FOREST RANGER**

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests & Lands, work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing <u>ANY</u> outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning, unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES at 603-271-1370 or <u>www.des.state.nh.us</u> for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at <u>www.nhdfl.org</u>.

Due to a record warm winter and little snow, our first fire occurred on February 4<sup>th</sup> with several more early fires to follow. Normally a large percentage of the warm windy days with low humidity occur when the ground is saturated from a long snow covered winter. By the time the surface fuels and ground dry out enough to burn, we only have a few weeks until "green up". This year however we had an extended period of these favorable spring fire conditions. Our largest fire in the state was 86 acres. The average size fire was .6 acres. Extensive summer rains kept total acreage burned to near normal levels

As has been the case over the last few years, state budget constraints have limited the staffing of our statewide system of 16 fire lookout towers to Class III or higher fire danger days. Despite the reduction in the number of days staffed, our fire lookouts are credited with keeping most fires small and saving several structures due to their quick and accurate spotting capabilities. The towers fire spotting was supplemented by the NH Civil Air Patrol when the fire danger was especially high. Several of the fires during the 2012 season threatened structures, a constant reminder that forest fires burn more than just trees. Please help Smokey Bear, your local fire department, and the state's Forest Rangers by being fire wise and fire safe!

#### **2012 FIRE STATISTICS**

(All fires reported as of October 2012) (figures do not include fires under the jurisdiction of the White Mountain National Forest)

COUNTY STATISTICS			
County	Acres	# of Fires	
Belknap	3.6	7	
Carroll	5.5	25	
Cheshire	8.3	43	
Coos	11.8	35	
Grafton	96.5	59	
Hillsborough	34.2	64	
Merrimack	20.8	31	
Rockingham	6.4	21	
Strafford	12.9	19	
Sullivan	6	14	





#### Causes of

Fires Reporte	ed	Year	Total	Fires	<b>Total Acres</b>
Arson	14	2012	318	206	
Debris	105	2011	125	42	
Campfire	14	2010	360	145	
Children 15		2009	334	173	
Smoking	17	2008	455	175	
Railroad	0				
Equipment	6				
Lightning	7				
M. * 140 (	wh 4.	1	1 1		

Misc.\* 140 (\*Misc.: power lines, fireworks, electric fences, etc.)

#### **2012 HIGHWAY DEPARTMENT HIGHLIGHTS**



Skid Steere outfitted with donated plow and new sander

2012 Started off with the road crew cutting brush on Fortune Road between plowing and sanding roads. The crew hauled 1,000 yards of <sup>3</sup>/<sub>4</sub> crushed gravel from Mt. William in Weare, with money reimbursed from FEMA. The crew screened winter sand and patched potholes.

In the spring, the crew spread stone on muddy roads and cut brush on Massasecum Lake Rd, Davis Rd, and Oakdale Road. We graded dirt roads and ditched Pleasant View Rd. We patched potholes and cleaned up sidewalks from winter.

During the summer, the road crew ditched Rowe Mountain, West Meadow, Old Fairgrounds and Fairgrounds from Main Street to Old Fairgrounds. A .7 mile section of asphalt on Fairgrounds was ground up and we dug up rocks and added gravel. We changed 7 culverts and the road was watered twice a week to help control the dust. The dirt roads continued to be graded and raked. Roadsides were also mowed with our log arm mower and brush hog. Pleasant View, Rowe Mountain and West Road had asphalt patches done. Rick Messer pulled three large boulders from Pleasant View.

In the fall, we continued to grade and rake roads and mow. We outfitted the skid steer with a snow plow with a plastic cutting edge donated by Barry Wheeler. We mounted a small sander to sand the sidewalks. The road crew cleaned up five trees uprooted in French's Park. We ditched sections of West Road, County Road, Forest Road and East Washington Road. We also cut brush on Forest Road. We finished off the year plowing and sanding roads.

Submitted by, The Bradford Highway Department.

#### **REPORT OF THE BRADFORD PLANNING BOARD 2012**

The proposed Work Force Housing amendment was approved by the voters at the 2012 Town Meeting. This provides the local guidance needed for implementation of state law RSA 674:58-61 to provide reasonable and realistic opportunities to enable young families and working people such as teachers, police officers, and firefighters to live in the community where they work. Bradford's zoning ordinance now accommodates the law while keeping in place locally approved zoning protections. To date, no applications have been submitted under this section.

Phil LaMoreaux was re-elected and Don Jackson elected as members of the Board. Jim Bibbo was appointed to fill the vacancy of Sonny Harris when he was elected as a selectman. In September, Bill Glennie resigned and Mark Keith was appointed to fill that vacancy.

Most of the applications addressed by the Board in 2012 were site plan reviews for new and existing businesses in town. On Old Sutton Road, approvals were given for Old Road Antiques and Bed & Breakfast for Sarah and Geoffrey Hirsch and for Dockside Hair Salon owned by Jennifer Critch. A modified site plan covered Wet Basement Solutions rental of space at the Merrimack Farm Store complex. A gravel pit permit was issued for Nate Kimball to continue the operation on Breezy Hill Road. A site plan for retail space at the former Dodge's Store on East Main Street was approved for Jesse Singh. No tenant has, as yet, been selected for the space. Also, for Mr. Singh, the Planning Board approved a boundary adjustment to resolve a long-standing error in the boundary between NH DOT on Route 103 and the Bradford Market property.

In September, approval was given to Industrial Communications for a wireless communication tower off of Route 114. Many cell phone users eagerly await its construction with the hope that service in Bradford will be improved.

Approval was given to Martyn Chivers for an Automotive Recycling facility on O. E. Trucking property on Breezy Hill Road. State law required that this be sited 660' from the right-of-way line of State Route 103.

An amendment to the Zoning Ordinance has been proposed by petition that would change the setback required for junk yards from all state highways from 660' to 450' giving the town some leeway in reviewing future applications.

Don Jackson again chaired the CIP subcommittee for the Planning Board. The response from some department heads this year was not as timely as in the past and the document has been of less assistance as a guide for the Budget Committee and the Board of Selectmen as it could be.

The Planning Board meets on the 2nd and 4th Tuesdays of each month at 7 PM. Anyone is welcome to come with questions about land use regulations or how to proceed with a planning proposal. Or just come and listen, ask questions and consider volunteering as an alternate to the Planning Board. We will soon begin the process of updating the Bradford Master Plan to guide our town over the next ten years.

Respectfully submitted,

Marcia O. Keller, Chair; Phil LaMoreaux, Vice-Chair; John Greenwood; Donald Jackson; Jim Bibbo (appointed); Mark Keith (appointed); Bill Glennie (resigned); Sonny Harris, Selectmen's Representative; Caryl Walker, alternate

# **Capital IMPROVEMENT Program – CIP**

The Capital Improvements Program (CIP) is a document designed to better forecast long-range capital needs of town departments, boards and committees. With an effective CIP, the town has the ability to avoid sharp fluctuations in the tax rate due to unanticipated capital expenditures. Eligible projects have a gross cost of at least \$10,000 and

- A useful life of at least 3 years; and
- Is non-recurring (i.e. not an annual budget item); or
- Any project or purchase requiring bond financing.

The CIP supplements the budget process and helps guide decisions of the Budget Committee and Board of Selectmen. It is an advisory document only; inclusion of any particular project/purchase in the CIP does not commit the Town to that expenditure.

Preparation of the CIP, which is the responsibility of the Planning Board, has been carried out since 2010 by a sub-committee chaired by Don Jackson. Department heads are requested to provide their capital needs for the next six years prior to the start of budget preparation process. The committee then reviews the requests and prepares a balanced approach to the capital budget.

The committee recognizes that, as a relatively new program in Bradford, it can be difficult for department heads to project their needs in the light of unanticipated changes. Since the CIP is advisory only, requests can be modified and shifted from one year to another as circumstances change. The intent, however, is to balance the requests across departments to maintain the capital budget reasonably level from year to year. With the continued support of the Board of Selectmen, the Budget Committee, and all town departments, the CIP will develop into a valuable budgeting tool.

Delay in finalizing the proposal for the Town Hall restoration and uncertainty in the direction of some departments resulted in the CIP not being completed until very late in the budget preparation process for 2013. The Committee once again thanks all departments for their efforts and support.

The CIP process will continue in 2013, through the efforts of a Planning Board sub-committee, with the objective of completion by the end of October for consideration as the 2014 town budget is prepared.

Don Jackson, Chair; Jim Bibbo, Dick Keller, Bill Glennie (resigned), Mark Keith, Jon Marden, Alex Spiliotis, Phil LaMoreaux, and Barry Wheeler, Selectmen's Representative.

# TAX INCREMENTAL FINANCE DISTRICT

The implementation of the TIF district in 2009 was set back by the real estate market nationwide. Values in the district dropped by almost two million dollars. This resulted in no money being placed in the TIF District coffers.

As the economy improves and building improvements are made to the village, the TIF district will provide the town with a source money to continue with the improvements identified by the annual town meeting.

## BRADFORD ZONING BOARD OF ADJUSTMENT 2012 REPORT

The Zoning Board of Adjustment (ZBA) acts as shock absorber, providing the flexibility required to keep the Town's zoning ordinance in compliance with the State constitution. Since no ordinance can be equitably applied to every parcel of land, the ZBA must consider the specific characteristics of properties in relation to their existing and proposed use.

The ZBA considers three main types of appeals:

- Administrative Appeals If you have been denied a building permit or are affected by some decision regarding the administration of the Bradford Zoning Ordinance, and you believe the decision was made in error, you may appeal to the ZBA.
- Variances allow for uses not otherwise permitted by the Bradford Zoning Ordinance. A variance is only granted for a specific property if the ZBA finds that five legal criteria are all met: the variance is not contrary to the public interest; the spirit of the ordinance is observed; substantial justice is done; the values of surrounding properties are not diminished; and literal enforcement of the provisions of the ordinance would result in unnecessary hardship.
- Special Exceptions are for uses permitted in the Bradford Zoning Ordinance if the ZBA determines that the particular conditions in the Ordinance are met.

Forms for the different types of appeals, as well as copies of the Zoning Ordinance (current and past) are available online at <u>www.bradfordnh.org</u>, or at the Town Office. Anyone with questions about the ZBA or the appeal process is encouraged to come to a regularly scheduled meeting.

In 2012 the ZBA, upon the consideration of the special conditions of each case, granted three Variances and two Special Exceptions. A Variance was granted to allow a residence to be built on a lot on Davis Rd with less than minimum acreage. Two Variances and a Special Exception were granted to allow a proposal for a communications tower off Jones Rd. and Rt. 114. A Special Exception was granted to build a porch at less than the required setback on Massasecum Ave.

In addition, in 2012 the ZBA denied a Variance to subdivide a property on Johnson Hill Rd. into lots of less than the required acreage, and the ZBA determined that it did not have authority under State law to act on a Variance requested to operate an automotive recycling facility within 660 feet of Rt. 103.

In 2012 the ZBA adopted new rules of procedure in line with current laws and practices, and continued to revise its application forms to keep them current and make them easier to use.

The ZBA consists of five elected members and up to five appointed alternates. Alternates and prospective members are always needed, and anyone interested is encouraged to contact current or recent members and alternates, or to leave word at the Selectmen's office in Town Hall.

The Zoning Board of Adjustment has regular meetings on the first Wednesday of each month at the Community Center (or Town Hall) at 7:00 PM.

Brooks McCandlish, Chair, Andrew Pinard, Clerk Nancy McEachern Denise Renk WilliamGlennie (resigned) George Cilley (appointed) Marge Cilley, Secretary (appointed)

## **CEMETERY TRUSTEES REPORT - 2012**

Some of our seventeen cemeteries still have family lots with little or no Care Trust Funds, dating from the years when each family took care of its own lot. If you have a family lot with no Care Trust Fund, the Trustees would encourage a one-time Trust Coverage to alleviate this situation. (The Care Trust Fund became mandatory for our cemeteries in 1992) At present, a portion of a new lot purchase goes to the Cemetery Care Trust Fund. The interest income from the Care Trust Fund covers a portion of the cost of the upkeep of the cemeteries.

The contracts for Cemetery Custodian and Maintenance have been renewed for the year 2013. There have been many compliments for our new Custodian, Jim Lord and we thank him for his diligence and being able to continue the excellent care of our cemeteries.

Computerized block mapping of the layout of the cemeteries was finished this year. In addition to making plots much easier to find, it is giving a further check on the accuracy of names and locations. Laminated copies of the maps are on display in the Town Clerk's office. Also, the cemetery deed records have been computerized for easier reference and information inquiries. We are continuing with work on stone repairs in five cemeteries. Tree work is also pending in the spring in three cemeteries.

Copies of the Cemetery Rules and Regulations are available at the Town Office.

Please take the time to be familiar with the Regulations, especially the notes for shrubbery, flowers, ornaments and monuments. We have reestablished opening and closing dates for our active cemeteries:- April 1 and November 30, or as ground conditions permit. We added a new policy of carry-in, carry-out this year for decorations, etc. and have eliminated the barrels which were being misused. We had one burial this year, with one new lot sold and two other lots added to the Care Trust Fund. As reported in the February Bradford Bridge, gravesites are still being entered into FindaGrave.com, an online genealogical site. There is much work to be done to ensure the accuracy of the entries, so any corrections regarding omissions, duplicates or errors should be brought to our attention. Any additional biographical information is also welcome.

We wish to thank Jane Lucas for supervising the distribution of Veterans flags for Memorial Day. Please advise any of us if anyone has been overlooked in this process.

We thank those who have become Friends of The Cemetery for their help and cooperation. We also welcome any one who would like to help in this category.

Cemetery Trustees

Tom Riley Carey Rodd Diane Whalley

## **BRADFORD PARKS AND RECREATION 2012**

During the past year, 2012, Bradford Parks & Rec held its regular programs and events to bring Bradford and the surrounding communities together.

We had a handful of volunteers help with our yearly clean-up of French's Park to get it ready the park for the season but we can always use more help.

The Bradford Batonnettes again learned a new routine to entertain us during the parade at the Independence Day celebration. Thanks to Dave Pickman of Pickman and Sons for donating the trophies.

Parks and Rec kicked off Bradford's Independence Day celebration with our Annual Beef Roast. There was great food and company. Saturday morning, began with the Bradford 5K Road Race. We had 138 runners cross the finish line. First Place Male was Coner Terhune of Wilmot and the first Place Female was Christin Doneski of Hopkinton. The 2013 race will be held on July 6<sup>th</sup> at 9:00 am. We thank all our sponsors and volunteers for their continued support

We hosted another successful Red Cross blood drive in the front yard of the Bradford Area Community Center. Thank you to all of our donors. It is especially great to see repeat donors who make the July 4<sup>th</sup> drive an annual tradition. Swimming lessons in 2012 were a HUGE success as we had over 60 students and everyone had a great time. This seems to be our most popular program. Hope to see everyone back (and more) in 2013.

Our last event of the year was our annual Halloween dinner. Though the new sidewalks were in the process of being poured, it didn't keep people away from the "Spooky Dinner". It is always fun to see the children and parents dressed up in their costumes. We went through a lot of Boolash, chili, mac & cheese, chowder and zombie guts! Also a big thanks to Tom Dunn and the Pizza Dragon! We hope to have even more programs and events in 2013 and look forward to seeing everyone!

Debbie Flinkstrom – Chair

Margaret Raymond - Secretary

Members: Jim Valiquet, Bruce and Lynne Edwards, Brian Eaton, Martha Baron, Joni Lucas "Volunteers" Morganne Flinkstrom, Andrew Flinkstrom, Mary-Margaret Pickman, Marissa Pickman, Jane Lucas, Jim Pickman, Jimmy Raymond and Paul Flinkstrom, Ona Ruchti.

## **BRADFORD AREA COMMUNITY CENTER -2012**

For the past year the Center has seen a large increase in use. There are four large rooms, three small rooms, and a kitchen in the Community Center. Up until December of 2011 the Community Center was used by the Kearsarge Area Pre-school (lease agreement), the Mountain View Senior Center (lease agreement), non-profit groups, community orientated programs, and occasional private parties.

At the end of the year, the Town Offices were moved into the building. This resulted in the availability of space being decreased. The Town is currently using one of the large rooms, the "Community Room" and the small room adjacent to it the old "CAP office" on a full time basis.

The result is that adjustments had to be made to the requests for space. We currently have available one large room and a second large room (half of the day). In an attempt to meet the requests for use, the Bradford Area Governance Board has been able to adjusts some hours and days of use. On a monthly basis, Non-Profits are averaging 16 hours a month, Town of Bradford is averaging 31 hours a month (this includes town committees and boards), programmed events average 30 hours a month (this includes privately sponsored events like yoga, bible study, Rural Heritage, water coloring, etc.), and private requests have averaged approximately 2 hours.

We are happy to report that this has worked to date with some attention to detail. The Governance Board has started to address some maintenance concerns with the building. There has been a shift in the front wall of the Center and an engineer has submitted plans for corrective action. The outside of the building particularly the lower areas are in need of paint and repointing of the brick. The roof will need to be replaced (estimated) within the next five years.

The board hopes that along with putting lighting along the front walk that the Town will replace the front and rear doors with store grade aluminum doors. The rear door should be upgraded to be ADA compliant as well. There a lot of good things going on in the Center and the Board hopes that we can find more ways to make the facility available for other events.

## **KEARSARGE AREA PRESCHOOL**



Located in the Bradford Area Community Center, the Kearsarge Area Preschool has currently enrolled students from Bradford, Newbury, Sutton and Warner. Kearsarge Area Preschool (KAP) is a parent-run cooperative preschool serving three, four, and five-year-olds. The organization is governed by a board of directors and licensed by the state of New Hampshire. This year we got approval by the state to also take (5) six thru nine year olds after school so if they have a younger sibling coming to the preschool they can ride the bus to the community center and the parents will have just one place to pick up.

At KAP, parents and teachers collaborate to create a safe, warm and nurturing environment where children can have a positive preschool and after school experience. Children are engaged with developmentally appropriate materials and activities to support and encourage social, emotional, physical and intellectual growth.


The Foundation of the Kearsarge Area Preschool is community. In 2012, the preschool deepened ties with the community with the help of its parents and families. In April, we had a bake sale at the Brown Memorial Library during their annual Easter egg hunt. September the preschool partnered with Bradford Parks and Recreation to sponsor and provide volunteers for Bradford Fun Day (also the children made an apple pie and entered it into the contest and one First prize)! In November, Preschool families donated items for a local family in need through the South Newbury Union Church Thanksgiving basket Drive. In December, KAP hosted its annual "Breakfast with Santa" where local businesses donated food (Bradford Junction, The Appleseed, Double Diamond, Dunkin Donuts and Hopewell Farm). Children got to have Breakfast with Santa and a keepsake picture taken.

KAP is located within a short distance of many valuable community resources, extending classroom walls beyond its physical space. Throughout the year, the class walks to Brown Memorial Library for story time and has taken a walking field trip to the fire station.



In 2012, KAP welcomed a new Lead Teacher, Jessica Hearne. Jessica lives in Sutton with her husband and three children. She is new to some of us but previously was an assistant teacher in our program a couple of years back. We also have an assistant teacher finishing her Senior year at Colby Sawyer, Crystal Davidson who lives in Newbury.

The Kearsarge Area Preschool takes great pleasure in offering an affordable, high quality early childhood program to our community. For more information about enrollment at KAP, please call 603-938-2442

2012-2013 Board of Directors:Sherri Valiquet, President; Julie McKenney, Treasurer; Emily Squibb, Secretary; Abagail McHugh, Kim Morgan, and Carrie Guerrette, officers

## TOWN OF BRADFORD SCHOOL SCHOLARSHIP 2012

Originated in 1964, the scholarship fund has provided financial support over the years to Bradford students who are pursuing post-secondary education. In order for the high school students to apply they should meet the following requirements:

- Live in Bradford.
- Be furthering their education in a university, college, school of nursing or technical institute.
- Submit a typed written application telling the committee about their academic goals, extracurricular and community activities and how living in Bradford has helped promote these goals.

Funds are awarded to students of good academic standing who have demonstrated community involvement, strong leadership qualities, a need for financial assistance and other considerations as determined by the committee. The number and amounts of scholarships to be awarded is determined by the Scholarship Committee and takes into consideration the number of applicants, need, the sustainability of the fund, and other considerations. The Scholarship Committee received a number of strong applications this year, but after careful deliberation, was able to select a recipient. Congratulations to Lucas Hahn who was awarded the 2012 Town of Bradford Scholarship at Kearsarge Regional High School's Senior night in June.

Lucas is one of the co-valedictorians of the KRHS class of 2012. Lucas credits Bradford with teaching him, "what being an active member of the community is all about." He has been an active volunteer in Bradford and the greater Kearsarge community. A Senior Patrol Leader with Bradford Scout Troop 69 for the past six years, Lucas has participated in food drives, trail maintenance, cemetery maintenance, fire department training and litter clean-up in our area. He earned the rank of Eagle Scout in October 2011. For his Eagle Scout project, Lucas organized a team of volunteers who were able to maintain Wadleigh State Park and keep it operational, taking up the slack created by a lack of funding. Lucas is attending Bryant University in Smithfield, Rhode Island and is studying business.

Information about the scholarship is available each year in guidance departments of our local high schools and newspapers. Bradford students interested in applying for the 2013 scholarship should contact their high school guidance department and send their written application to Town of Bradford Scholarship Committee, c/o Jill Pinard, 12 Church Street, Bradford, NH 03221 no later than April 30, 2013.

Our scholarship continues to have the support and guidance of Cheryl Behr, our administrator and Everett Kittredge, trustee for the scholarship fund. Thank you, Cheryl and Everett.

The Scholarship Fund is in need of your support. Please assist with helping Bradford students. Tax deductible donations can be mailed to the following address:

The Town of Bradford Scholarship Committee Bradford Town Hall P. O. Box 436 Bradford, NH 03221-0436

Thank you on behalf of the Bradford students for your financial support.

Mary Keegan-Dayton, Nancy McEachern, Jill Pinard

## CONSERVATION COMMISSION ANNUAL REPORT 2012

Bradford established a conservation commission in 1969. Its purpose is to compile an inventory of the Town's watersheds and other natural resources, to become familiar with the ever-changing State and Federal regulations concerning them, and to advise the Selectmen, Planning Board, and other local committees and boards on environmental issues. A conservation commission is a valuable source of information for the other municipal organizations, all of which have other primary responsibilities.

It was three winters in the making, but the Commission finished the update of the Natural Resources Inventory. The state laws creating conservation commissions requires that each town take stock of the soils, waters, wildlife and other related natural features such as recreational uses and scenery. Creating this document 'in house' saved the approximately \$30,000 that most other towns spend.

The Natural Resource Inventory is a resource for town planners and public alike and should be updated as land uses change. It is available on the town's website <u>www.bradfordnh.org</u> and in the Brown Memorial Library. We welcome comments and corrections.

Other highlights of 2012 include:

- Two well-attended hikes hosted with Ausbon Sargent Land Preservation Trust, one on newly created trails at Battles Farm and one at the Bradford Bog. The observation platform at the Bog was stunningly reconstructed by Boy Scout Troop 71 as designed and directed by Sam Rushia of Bradford. Donations of materials and expertise were provided by local businesses, commission members, and residents.
- In June, we arranged for a disease-free Liberty elm to be planted on East Main Street by the blacksmith shop. We were assisted by the Historical Society, the Sons of the American Revolution, and the Mercy Hathaway White Chapter of the Daughters of the American Revolution which was celebrating its centennial anniversary of its inception in Bradford.
- In August, we hosted a talk on *Understanding Bobcats*, a program offered by NH Fish and Game.
- Among workshops and events attended by members: the New Hampshire Association of Conservation Commissions annual meeting, the Saving Special Places Conference, an invasive species workshop, the Ausbon Sargent annual meeting, and a four day NH Coverts workshop on wildlife issues.
- We continue to work closely with Ausbon Sargent. A representative attended quarterly meetings and biannual meetings for chairs of the twelve towns served by the land trust.
- New signage and improved signage was completed on town trails and the Trail Map was updated. It is available on line at <a href="http://www.bradfordnh.org">www.bradfordnh.org</a> and at the Brown Memorial Library.

Conservation Commission meetings are open to the public and are held at 7pm on the third Tuesday of every month, usually at the Brown Memorial Library. If you have questions or concerns about wetlands, pollution or lake front issues, contact a commission member.

Members:	J. Ann Eldridge – chair Meg Fearnley – treasurer Patty Furness – secretary	
	Brooks McCandlish Seth Benowitz	Nathanial Bruss George Beaton
	Eugene Schmidt, honorary lifetime m	nember

Alternates: Amy Blitzer, Andrea LaMoreaux, Carol Meise

## AUSBON SARGENT LAND PRESERVATION TRUST



**Bog Observation Tower – Bradford Bog** 

In 2012, the Ausbon Sargent Land Preservation Trust celebrated its 25<sup>th</sup> anniversary as a leader in the conservation of our natural resources in the Mount Kearsarge/Lake Sunapee Region. The mission of this non-profit, citizen-based group is to protect the region's rural landscape. Land conservation is a partnership that often involves not only the landowner and Ausbon Sargent, but also other conservation organizations and local conservation commissions.

Ausbon Sargent is accredited by the Land Trust Accreditation Commission, an independent program of the Land Trust Alliance. Ausbon Sargent is one of five land trusts in New Hampshire to earn this accreditation. Fewer than 11 percent of land trusts in the United States have achieved this distinction.

Since its founding in 1987, Ausbon Sargent has completed 120 projects and protected 9,742 acres. All properties protected by Ausbon Sargent must provide some public benefit and two thirds of these properties offer public access. Ausbon Sargent's website indicates which of the land trust's protected properties have trails open to the public. These trails are open to hiking, cross-country skiing and snowshoeing. The website includes trail maps and driving directions.

In Bradford, Ausbon Sargent holds conservation easements on seven properties totaling 1178 acres. Two of these properties are town-owned. Five of them are privately owned and continue to

pay property taxes. In 2012, Bradford hosted a number of Ausbon Sargent events including these:

- In July, Brown Memorial Library hosted a digital slideshow celebrating Ausbon Sargent's 25<sup>th</sup> anniversary.
- In August, Ausbon Sargent and the Bradford Conservation Commission led a public hike on newly created trails at Battles Farm.

• In September, Ausbon Sargent and the Bradford Conservation Commission led a public hike on the trails at Bradford Bog.

In November, the Ausbon Sargent Outreach Committee, in cooperation with UNH Cooperative Extension, sponsored a workshop on invasive species of plants and insects at Kearsarge Regional Middle School in Sutton. More than 80 people attended this session and learned how these species threaten the region's fields and forests and what they can do to mitigate or prevent the spread of invasive plants and insects.

The Bradford Conservation Commission works closely with Ausbon Sargent to help identify locally important views, recreation areas, valuable agricultural or forestry soils, water quality and flood control issues, critical wildlife habitats and similar conservation resources. Many Bradford residents support Ausbon Sargent by volunteering time, making financial contributions, becoming easement donors, or encouraging our town officials to protect Bradford's rural character by supporting land conservation.

Bradford has many "special places" that contribute to making our town a place you are proud to call home. If you would like to participate in protecting these places, please visit Ausbon Sargent's website at <u>www.ausbonsargent.org</u>, or stop by the office at 71 Pleasant Street, New London to learn more about this organization.

## **BROWN MEMORIAL LIBRARY 2012**

Brown Memorial Library is honored to be a part of the Bradford community. In 2012, town funding and monetary donations enabled us to add 453 books, 26 audiobooks, and 36 videos to our collection. We also had generous gifts of 138 books, 25 audiobooks, and 117 videos as well as a Kindle Reader.

Our dedicated librarians, with help from the Friends of Brown Memorial Library, the Women's Club, and many gracious volunteers, offered a variety of free programs to the community. Monthly events included international movie nights to transport viewers to foreign lands, while our book-to-movie nights and Ellen Barselle's book group guaranteed stimulating discussion. Annual programs such as the Easter egg hunt, Christmas visit with Santa, and Halloween trick or treat night filled the library with delightful excitement captured by photos later posted on our web site.

Our enthusiastic children's librarian offered twice weekly story times for budding readers, including a presentation by our local children's author Deborah Bruss. The ever popular summer reading program concluded with a production of <u>A Midsummer Night's Dream</u> enacted by talented program participants.

Special events have included a colorful tour of India via slide presentation, a celebration of local authors Joan Perry and Barbara Meyers, and also a slideshow and discussion highlighting the *Images of America* book "Bradford and Warner" by Laurie Buchar and Rebecca Courser. Bradford is a richly talented community, and the awe-inspiring exhibits by local artists that adorn our walls are testaments to this also.

The men of St Peter's Masonic Lodge once again shopped, prepared, cooked, and cleaned to present a delicious ham and chicken meal for our annual benefit dinner, and donated proceeds to the library. We are grateful for their generosity and giving spirit. Our holiday book sales and annual plant sale added \$3569.75 to our funds in 2012. In addition to these 6 holidays, our bargain book basement is open during library hours from Columbus Day through Memorial Day.

We are committed to bring library relevance in a digitized world; we have over 6300 e-books and digital audio books each available at no cost through the NH Downloadable Book Consortium, and provide the loan availability of a Kindle or eReader with knowledgeable staff to assist you if needed. Our 3 computers provide wireless internet access at 15 mbps and service is accessible from the parking lot when the library is closed.

We are proud that Brown Memorial Library is a welcoming community gathering place where people can connect with the world and each other. Our librarians are eager to help you discover new books in our collection or through the interlibrary loan system. Our library hours are Monday 10am to 8pm, Wednesday 10am to 7pm, Saturday 10am to 3pm, and Sunday 11am to 3pm. We are on Facebook, and on the web at www.brownmemoriallibrary.org.

Trustees of Brown Memorial Library: Patty Furness, Chair Nola Jordan, Secretary Bea Howe, Treasurer Mary-Chris Duncan

Librarians and Staff: Meg Fearnley, Head Librarian Maggi Ainslie, Librarian Laurie Buchar, Children's Librarian Jean Kennedy, Librarian Rod Jones Lorraine MacLeod Connie Scheffy Alternates: Garry Kalajian and Erica Gross

Barbara McCartney, Librarian Elsa Weir, Librarian Shelby Hearne, Page

Dedicated to Rod Jones, for his devoted service to Brown Memorial Library.



# **REPORT of the Friends of the Brown Memorial Library**

Statement of Support, Revenue and

Expenses

2012

Cash on Hand December 31, 2011		307.88
Support and Revenue		
Membership Dues NH Humanities Council		285.00
Donations Book bags		345.00 40.00
Total Supp	ort and Revenue	670.00
Expenses		
Supplies Postage Summer Reading Program Easter egg hunt Gardens/Grounds Halloween candy State Fee Advertising		27.00 181.90 98.00 36.40
Speakers Library gifts Book bags		125.00
Total Expe	nses	468.30
*****	***	
Cash on Hand as of 12/31/12	509.58	

# REVENUE & EXPENDITURE REPORT 2012 BROWN MEMORIAL LIBRARY

#### Revenues

Town Appropriation	63,360.00
Donations	
Non-resident fees	132.00
Book Sales	3,569.75
Other	7,985.66
Copier Receipts	250.00
Interest	
Craigie/Bibbo Fund	84.22
Payson Fund	72.04
Town-Held Funds	416.04
Special Projects Fund	206.34
Operating Funds	15.35

## Total Revenues \$76,091.40

## Expenditures

	Category Totals	From Donated Funds	From Appropriation
Books & Materials	7,475.11	3,712.05	3,763.06
Computer Equipment	1,374.68	1,374.68	0.00
Dues/Education	155.00	0.00	155.00
Furnishings/Fixtures	339.00	339.00	0.00
Maintenance	3,887.72	0.00	3,887.72
Programs	306.00	306.00	0.00
Supplies & Postage	913.57	0.00	913.57
Utilities			
Electric	1,723.67	0.00	1,723.67
Internet	540.17	0.00	540.17
Oil	4,006.45	0.00	4,006.45
Telephone	463.13	0.00	463.13
Payroll Expenses	47,907.23	0.00	47,907.23
Total Expenditures	\$69,091.73	\$5,731.73	\$63,360.00

# BROWN MEMORIAL LIBRARY Fund Report 2012

Operating Fund		<b>Craigie/Bibbo Fund</b> (For children's books & materials)	
Balance 1/1/12 Appropriation Interest Transfer from funds	8647.26 63360.00 15.35 5731.73	Balance 1/1/12 Interest Transfers (books)	6777.16 84.22 -500.00
Expenditures	-69091.73	Balance 12/31/12	6361.38
Balance 12/31/12	8662.61	<b>Payson Family Fund</b> (For technology, books & materials)	
Special Projects Fund (For Library purposes)		Balance 1/1/12 Interest Transfers	6048.91 72.04 -500.00
Balance 1/1/12 Interest Donations	52714.79 206.34 11687.41	Balance 12/31/12	5620.95
Copier Receipts Transfers	250.00 -4280.54	Town-held Funds (For books & subscriptions)	
Balance 12/31/12	60578.00	Balance 1/1/12 Interest Transfers	135.15 416.04 -451.19
		Balance 12/31/12	100.00

## 2012 FRIENDS OF THE BROWN MEMORIAL LIBRARY

In 2012, The Friends celebrated the publication of three books by Bradford authors: Barbara Meyers, MSW, *Uncommon Ground, Uncommon Gifts*: Growing Peace & Harmony through Stories, Reflections, and Practices in the Natural World; Joan M. S. Perry, LICSW, *Taking Care, Giving Care:* Essentials for New Caregivers; and Laurie Buchar and Rebecca Courser (Warner author), *Bradford and Warner (An Illustrated History)*. Lively question and answer sessions followed the authors' presentations.





The Friends sponsored the Annual Easter Egg Hunt and Storytime. MC Andrew Pinard once again organized excited toddlers thru 3<sup>rd</sup> Graders to find eggs in their section of lawn. Thanks to Jan Riley, Kearsarge



Area 4<sup>th</sup> graders for stuffing 800 eggs and to all parents who kept a watchful eye on the perimeter of the lawn

The library's summer reading program, *Night Magic*, was organized by Bradford's librarian Laurie Buchar. A very special final event was a theatrical production of Shakespeare's *A Midsummer Night's Dream*, with original costumes and children playing the parts. During the summer, children participated in a variety of activities: puppets, music, crafts, refreshments and BOOKS. At summer's end, reading certificates were awarded.



Arranged by the Bradford Art Group, new exhibitions included: *One Photo: Two Artists* featuring charcoal drawings by Sasha Wolfe and acrylic paintings by Nan McCarthy of Hillsborough; and *A Photographer and a Printmaker Walked Into The Woods:* pencil and charcoal drawings and etchings by printmaker, J. Ann Eldridge and photographs by Bill Duffy featuring *on site* images of the East Branch of the Penobscot River.

"Books on Wheels" continues to serve residents unable to visit the library.

The Friends funded flowers for the library planters and purchased new lights for the Annual Christmas Tree decorations.

The Friends invite new members willing to share new ideas for events and programs for people of all ages to join planning events for 2013. Contact: <u>sylvester@iamnow.net</u>; subject line: BML friends

Audrey V. Sylvester, President

Bea Howe, Treasurer



## FRIENDS OF THE BRADFORD AREA COMMUNITY CENTER 2012

Friends Board of Directors volunteers are dedicated to the mission of Friends of our intergenerational Bradford Area Community Center to support the economics, educational, social and recreational development of the center, to act as a fiscal entity in obtaining and distributing funds for this purpose, to receive grants, donations and other awards. Since the arrival of the town offices our building has been very active with more people entering. They are aware of our meetings and programs that are available for them. The town offices have been an asset to our center.

Our programs and meetings are in place and continue to be very active at the center. During this past year we were part of the Open House with the Bradford Police Department. We purchased Safe Kids DNA kits for the children in our area. Bradford Police officers spoke to the parents about the kits and many were distributed to the families. Our state and federal reports from our association are sent in, on time, when they are due. We will continue with our fund raiser of selling Christmas trees and we appreciate the support of the communities. Friends of the BACC renew each year the movie license for groups to use for movies in our center. Current movies are being enjoyed by the Seniors each month.

We thank our friends that continue to support us by donating to the Granite United Way program. Your helping hand to continue our programs is sincerely appreciated. Donations may be sent to Friends of BACC, P. O. Box 595, Bradford, NH 03221-0595.

"Life is good" in our intergenerational center. We are partners with the BACC Governance Board and Bradford Parks and Recreation Committee to make all phases of our Friends mission possible.

## FRIENDS OF BACC BOARD OF DIRECTORS:

Dawn Rich, Chair, Ona Ruchti, Vice-Chair, Karen Losik, Secretary, Jan Riley, Treasurer, Martha Barron, Dawn Pettiglio, Margaret Raymond, Jim Valiquet



Bradford Meeting House, Bradford Center

## **REPORT OF THE BRADFORD HISTORIC DISTRICT COMMISSION 2012**

- Laurie Buchar (UCS) Union Congregational Society, 3 year term
- George Cilley, (BHS) Bradford Historical Society, 1 year term
- Meg Fearnley, Conservation Commission, 2 year term
- Sonny Harris, Selectman, 2 year term
- Carey Rodd, Cemetery Commission, 1 year term

## Purpose:

To provide an Historic District Overlay for Map 6, Lot 117, commonly known as Bradford Center, including the Burying Ground, Town Green, Town Pound, Center Schoolhouse, Center Meetinghouse

## Intent:

To preserve a district in the Town of Bradford that reflects elements of its cultural, social,

economic, political, and architectural history

To conserve property values in such district

To foster civic beauty

To strengthen the local economy

To promote the use of the historic district for education, pleasure, and welfare of the citizens of town

To assist with grant-writing through partnership with Rural Heritage Connection of Bradford, Inc.

Annual Meeting:

Held at Brown Memorial Library on December 5, 2012. Discussion included: Building and Grounds maintenance – notably the Pound Other potential Historic Districts in Town Public enjoyment and use of the District Division of responsibility between Town, UCS, BHS, Cemetery Commission Welcome input from all citizens – contact Laurie Buchar at 938-5372

Laurie Buchar 84 Rowe Mtn. Rd. Bradford, NH 03221 603-938-5372 <u>lbuchar@gmail.com</u>

## **BRADFORD HISTORICAL SOCIETY 2012**



"Circa 1930 photo at 1793 Schoolhouse of students and teacher Doris Williams dressed for their Thanksgiving celebration."

The Bradford Historical Society was established in 1978 to collect, preserve, and display information and artifacts from Bradford's past and present so as to promote a better understanding of our history through research, preservation, and education. We are a non-profit organization whose meetings are open to everyone.

The Old Post Office at the entrance to the Bradford Transfer Station and the 1793 Schoolhouse at the Bradford Center are both owned by the Society. In addition, by vote of the 2012 Town Meeting, the Society has assumed responsibility for 3.6 acres of the old Marshall property on East Main Street, a campus now designated as an historic village area. This designation allows the Society to improve the land around the Smithy and to plan further historical improvements.

In addition to a July 4 open house at the Smithy held this past year, the historic district has also become the site of a Liberty Elm Tree donated to the town by the DAR, as well as a distinctive corn crib symbolic of the town's agricultural past. In addition, the 1793 Schoolhouse has hosted a variety of events including lectures, receptions, and school outings.

The Historical Society this year also co-sponsored and published a new history book featuring vintage photographs. The book, entitled *Images of America: Bradford and Warner*, is currently available at local bookstores as well as from the Society.

Membership in the Bradford Historical Society will help to support the Society's mission of providing free access to our collections and events. Membership is open to everyone for a small dues payment, and regardless of membership everyone is welcome to stop by at the Old Post Office to browse or research our collections.

Please also consider donating to the Society materials that might be of interest to future generations. If you have any questions, comments, or suggestions, please call one of our co-presidents, Steve Hansen (938-2634) or Tim Rodd (938-6075), or Archivist Laurie Buchar (938-5372).

**BRADFORD TRANSFER AND RECYCLING CENTER - 2012** 



It is amazing the amount of recyclable material that the Bradford taxpayers have brought to the Bradford Transfer and Recycling Center.

These recyclable materials have brought income to the town and have helped to offset the tipping fees that are charged for the non-recyclable materials and the hauling charges for the most of the recyclable materials.

Some examples of the commodities that Bradford sold during this past year through December 7<sup>th</sup>, 2012 to Northeast Resource Recovery Association for recycling and their revenue to Bradford include:

Aluminum Cans	20 Bales (6,281 pounds)	\$4,256.71
#1 Plastics	21 Bales (10,926 pounds)	\$1,530.32
#2 Plastics	5 Bales (3,499 pounds)	\$ 559.84
Paper	49 Bales (181,967 pounds)	\$5,588.98
Steel Cans	16,020 pounds	\$1,174.28
Scrap Metals	84,296 pounds	\$9,959.12
Miscellaneous Items	1,076 pounds	\$306.78

Bradford's gross revenue for 2012 (through December 7, 2012) was \$23,376.03; the net revenue was \$19,166.37. Recycling revenue is deposited into the town's general fund.

Thirty percent of the net revenue (with a cap of \$15,000) is deposited into the recycling special revenue fund.

The current tipping fee for solid waste disposal is \$66.80 per ton. Through recycling, the taxpayers have kept 107 tons out of the compactor and saved \$7,147.00 in tipping fees.

Ken and I thank the Bradford residents who benefit the town through their participation in Bradford's recycling program.

Respectively submitted, Lois Kilnapp, Manager

## **BRADFORD TOWN HALL RESTORATION COMMITTEE**

## **Committee Members**

Eileen Kelly, Chair John Greenwood, Vice Chair Marge Cilley, Secretary George Cilley, Marcia Keller, Dick Keller, Michele Halsted, Beth Rodd, Audrey V. Sylvester, Caryl Walker, Phyllis Wilcox, Sandra Wright, Andrew Pinard

In November of 2011, Bradford's historic Town Hall was closed due to health concerns and town offices were temporarily relocated to the Community Center. For the past year, the Town Hall Restoration Committee (THRC) has been working tirelessly to develop the plans and resources to restore, renovate, and re-open Town Hall by fall 2013. The committee is putting together final plans to present at town meeting in March. During the past year, the committee has hosted town-wide forums to assess community needs, gather ideas and answer questions. We have solicited donations and held fund raisers like the 2012 summer raffle and "dining for dollars" at local restaurants. Town Hall Restoration Committee would like to thank the Rural Heritage Connection of Bradford, Inc. for being the conduit in fundraising efforts.

We have worked closely with the select board and regularly reported progress at select-board meetings.

THRC collaborated with architect Rick Monahon to develop an architectural plan that restores Town Hall to a fully functional municipal building that will serve Bradford for generations to come. Rick worked with town employees to address their needs and incorporate their ideas. Rick also worked closely with Jim Bruss who has donated many hours of his time to the project at no cost and we are very grateful to Bruss Construction for being such a good and generous neighbor.

The committee chose a construction manager for the project. A construction manager will work collaboratively with the town, selectmen, and the Restoration Committee from the start of the project to the finish. It allows the project to have a guaranteed maximum price – no unexpected expenses or overruns. Having a construction manager also allows us to give priority to the use of local businesses and labor in rebuilding Town Hall. North Branch Construction has been selected as the construction manager for the project.

Tragically, on January 27, 2013 Rick Monahon and his wife, Duffy, were killed in a car crash in Hillsborough. Rick was an integral part of our town Hall project. We came to know him well over the past year. He was full of life – very enthusiastic about our historic building, but also about the many beautiful projects he and his wife have worked on over the years. Rick gave of himself to our committee and our Town Hall much more than monetary enumeration. Duffy attended our town forum in November and was very enthused about our project. We will miss Rick greatly.

Our 1797 Town Hall is Bradford's most valuable property asset, listed in the National Register of Historic Places. In 1863 the "meeting house" was moved from Center Bradford and reconstructed with additions in its present location at 75 West Main Street. Then as now, citizens of Bradford have valued Town Hall as a cornerstone of our community. Let's work together to restore and renovate this beautiful building for Bradford's generations to come.

Eileen Kelly, Chair



## BRADFORD, NEWBURY, SUTTON YOUTH SPORTS 2012

Though 2012 seems to have passed us all by in the blink of an eye, there were several exciting and monumental events celebrated within Bradford Newbury Sutton Youth Sports (BNSYS).

During our annual season opening baseball/softball tournament, which attracted twenty four area youth teams to Warren Brook Park, we paused for an emotional mid-morning dedication of the new Sam Emery Memorial Baseball Field. With seventy foot base paths and a permanent regulation distance homerun fence, this facility will afford BNSYS many opportunities for tournament play and all-star events, as it is the only field of its kind in the area. This new asset will also relieve scheduling conflicts for younger players and provide a tremendous transitional experience for twelve year old boys as they grow into the full size diamond.

Despite the decline in softball registrations, BNSYS girls continued to achieve remarkable success on the field in 2012. Thanks to the hard work of Rod and Jaime McConnell within this entity, we received much complimentary feedback from the players, parents, and visitors to our dedicated softball facility.

One of the most exciting events of the baseball/softball season was the home opener of the newly added, Junior American Legion Baseball team, sponsored by American Legion Post 40. Many former baseball directors, including myself, have proposed adding a program which would allow sixteen and seventeen year old players to continue pursuit of their summer passion; Dennis Heiner, who completed his fifth and final season as BNSYS baseball director in 2012, was the first to succeed in this endeavor. Mr. Heiner was fittingly called to the mound on the Frank E. Mayo Memorial Field, offering up the ceremonial first pitch, as several members of Post 40 enjoyed the spectacle.

Even with the addition of several competing opportunities in our region, the BNSYS midsummer soccer camp continued to grow this year. The dedication of camp organizer, Jen Dow, has kept many families returning for so long that she was able to add a high school age group of boys and girls to hone their skills under the tutelage of visiting European coaches.

The Fall soccer program, efficiently conducted by our newest Director, Katherine McCandless, witnessed 126 players making up ten teams. The participation of seventy one children, under age eight, makes us very optimistic that youth soccer will continue to be successful for many years. BNSYS hosted the fifth/sixth grade Merrimack Valley Soccer League tournament in 2012, where our team of tremendous role models coached by Andy Young and Travis Dezotell won first place in the A division. Our fifth/sixth grade boys soccer team, coached by Harry Mellott and Dan Benedict, showed off their talent with a second place finish in the C division tournament held at Henniker.

As we have been for over twenty years, BNSYS is a 501(c)3 non-profit organization, which provides quality athletic opportunities for local youths. In 2012 we continued the tradition of never turning a child away due to inability to pay or lack of proper equipment. All programs are

run and organized by volunteers. All Board members (listed below) are volunteers. Coaching, fundraising, most field and facility maintenance, as well as most refereeing and umpiring are done by volunteers. Our largest expenses at BNSYS are insurance and athletic equipment, with additional expenditures for uniforms, electricity, toilet rental, field/facility upgrades and supplies, fuel, criminal background checks for all volunteers and advertising. Our revenue is derived predominately from fundraising efforts. The "snack shacks" operated during athletic events have become well known and appreciated throughout the regional youth sports community, and the annual golf tournament held at The Country Club of N.H. remains a highly anticipated event by area businesses and individuals. BNSYS players are charged a nominal fee for participation, and we are very grateful to receive generous donations from local residents and establishments, as well as the contributions which the three towns we serve provide to us through taxation.

During the off season, the Board of Directors continues to work on improvements to our current array of programs, and also explore new opportunities for activities and fundraising. By the time snow melts from the fields and we get to enjoy a hot dog and coffee at a ball game once again, we at BNSYS hope to have new website (still at bnsys.org)up and running, where it will be easy for all of you to follow our progress and find current events. Thank you for your support!

Respectfully submitted, Steven S. Patten

Jen Dow	Treasurer
Sarah Reynolds	Secretary
Steve Bailey	Field maintenance
Rod McConnell	Baseball
Katherine McCano	iless Soccer
VACANT	Softball
VACANT	Equipment
VACANT	Fundraising

President



Dear Friends:

On behalf of all staff, volunteers and the trustees of Lake Sunapee Region VNA and Hospice (LSRVNA), thank you for the opportunity to provide home health and hospice services, long-term care and community health services in Bradford.

Our Mission remains unchanged and LSRVNA personnel strive to support the dignity and independence of all Bradford residents. As in previous years, the LSRVNA Board of Directors has pledged that, within its financial resources, our Agency will continue to provide your community with all its services, except for long-term private duty care, regardless of insurance coverage or any individual's ability to pay for care.

I am proud to report that, in 2012, LSRVNA employees:

- Provided 1,148 hours of nursing, therapy and in-home long term supportive care to 53 residents;
- Provided 921 in-home nursing, therapy and social work visits to these residents. 112 visits were provided without any remuneration to LSRVNA. 204 visits were provided under the NH Medicaid program. The NH Medicaid program reimburses LSRVNA at roughly 60% of the Agency's visit cost;
- Four residents received 94 visits through our hospice program and, thanks in part to our support, they were able to spend their last days at home. Their families and loved ones are provided bereavement support and counseling at no cost; and
- > 156 Bradford residents utilized foot care, flu and blood pressure clinics as well as parent child, bereavement and other support groups provided by LSRVNA.

LSRVNA staff remain committed not only to individual health and well-being, but to fostering community support and involvement which enables residents to help their friends and neighbors. Please do not hesitate to call me at 526-4077 if there is any way that we may be of service to you, your friends, or loved ones or if you have an idea how we can help foster the overall health and well being of the our community.

Sincerely,

Scott Fabry, RN President and CEO

#### SUMMARY OF SERVICES 2012 PROVIDED TO BRADFORD RESIDENTS COMMUNITY ACTION PROGRAM BELKNAP-MERRIMACK COUNTIES, INC

SERVICE DESCRIPTION	UNITS OF SERVICE	HOUSEHOLDS/PERSONS	VALUE
<b>COMMODITY SUPPLEMENTAL FOOD</b> <b>PROGRAM</b> is a nutrition program that offers participants free nutritious foods to supplement their daily diet. The program serves children under six years of age, women during pregnancy and up to 12 months after the birth of t	STATS NOT AVAILA		
	STATS NOT AVAILA	BLE	
<b>CONGREGATE MEALS</b> - All elders are welcome to our congregate meal sites/ Senior Centers for nutritious hot meals, social/recreational activities and special events. Value \$5.58 per meal.	MEALS1311	PERSONS62	\$ 7,315.38
<b>MEALS-ON-WHEELS</b> provides the delivery of nutritionally balanced hot meals to homebound elderly or adult residents five days per week. Value \$6.69 per meal.	MEALS581	PERSONS4	\$ 3,886.89
<b>RURAL TRANSPORTATION</b> provides regularly scheduled demand response to and from towns in Belknap and Merrimack Counties to medical and professional facilities, shopping centers, and congregate meal sites. Value \$14.58 per ridership.	RIDES40	PERSONS2	\$ 583.20
<b>EMERGENCY FOOD PANTRIES</b> provide up to five days of food for people facing temporary food crisis. Value \$5.00 per meal.	MEALS990	PERSONS99	\$ 4,950.00
<b>FUEL ASSISTANCE</b> is available to income eligible households to help with energy costs during the prime heating season. Priority is given to the elderly and disabled. The average benefit for the 2011-12 program was \$648.00.	APPLICATIONS56	PERSONS148	\$ 50,033.50
<b>ELECTRIC ASSISTANCE</b> program is a statewide program funded by all electric rate payers which provides a specific tier of discount from 7% to 70% on electic bills for income eligible households.	ENROLLED HH45		\$ 18,315.00
WOMEN, INFANTS AND CHILDREN provides specific food to supplement daily diet of preg- nant or nursing women as well as children under five. Participants receive medical/nutritional screening, counseling and education. Value includes value of vouchers and	STATS NOT AVAILA	BLE	

SERVICE DESCRIPTION	UNITS OF SERVICE	HOUSEHOLDS/PERSONS		VALUE
<b>WEATHERIZATION</b> improves the energy efficiency of income eligible households. Supplemental program also includes furnace replacement,water heater replacement and roof repair. Funds from utility energy efficiency programs are leveraged with program fund	HOMES2	PERSONS2	\$	4,850.00
SENIOR COMPANION PROGRAM provides friendly visiting and respite services for home- bound elderly. Income eligible seniors (60+) serve as comanions. Value to companions includes milage and weekly stipend. Value to visitees is comparable to similar			Ţ	.,
pr	VISITEES8 COMPANIONS1	HOURS616	\$	3,530.00
<b>HEAD START</b> is a child development program serving children before they enter public school. Classroom and in-home learning services are provided for both children and their families. Value \$8000 per child.	CHILDREN6		\$	53,622.00
USDA COMMODITY SURPLUS foods are now distributed directly to local food pantries and kitchens on a quarterly basis. These pantries and soup kitchens service all in need, not just town residents.	CASES95		\$	1,430.23
<b>FAMILY PLANNING</b> provides confidential, comp- rehensive gynecological care, including complete medical examinations, breast exams, Pap smears, pregnancy testing, birth control and ounseling.	STATS NOT AVAILA	ABLE		
<b>NEIGHBOR HELPING NEIGHBOR</b> provides emergency energy assistance up to \$300 for those not eligible for fuel assistance.	GRANTS1		\$	200.00
<b>THE FIXIT PROGRAM</b> mobilizes volunteers, especially skilled occupations such as plumbers and electricians, to assist elderly clients with small household repairs.	HOUSEHOLDS1	JOBS3	\$	95.00
<b>INFORMATION AND REFERRAL</b> CAP provides utility, landlord/tenant, legal and health counsel- ing as well as referrals for housing, transportation and other life concerns. These support/advocacy services are not tracked.		GRAND TOTAL	\$	148,811.20

## **CENTRAL NEW HAMPSHIRE REGIONAL PLANNING COMMISSION**

# 28 Commercial Street Suite 3 **\*** Concord, New Hampshire 03301 **\*** phone: (603) 226-6020 **\*** fax: (603) 226-6023 **\*** internet: www.cnhrpc.org

Established in accordance with state law, the Central New Hampshire Regional Planning Commission (CNHRPC) is a voluntary association of 20 communities in Merrimack and Hillsborough Counties. The Town of Bradford is a member in good standing of the Commission. Bill Glennie and Harry Wright (Executive Committee) were the Town's representatives to the Commission in 2012.

CNHRPC's mission is to comply with State statute by preparing and adopting regional land use and transportation plans and a regional housing needs assessment. CNHRPC also evaluates developments of regional impact and provides data, information, training, and high-quality, costeffective services to our member communities. CNHRPC advocates for member communities and assists and encourages them in both municipal and regional endeavors.

In 2012 the Central New Hampshire Regional Planning Commission undertook the following local and region-wide activities:

- Undertook Hazard Mitigation Plan update development assistance in nine communities through funding from the NH Department of Homeland Security and Emergency Management (NH HSEM) and the NH Department of Environmental Services (NH DES). In Bradford, CNHRPC staff worked with Town emergency management officials, Town Departments, and volunteers to produce the FEMA-approved Bradford Hazard Mitigation Update 2012.
- Completed a Land Protection Study for the Upper Merrimack River Local Advisory Committee (UMRLAC). This project included the distribution of a survey to each community's Planning Board and Conservation Commission on their resource information needs, and the preparation of information sheets tailored to each community's needs, mapping, and the development of a region-wide report on recent development trends to assist communities with watershed protection efforts.
- Provided technical assistance services for member communities, including zoning ordinance development, grant writing assistance, plan review services, local master plan development, and planning board process training.
- Completed a development of regional impact for the Bradford Recycle Center for the Planning Board.
- Undertook energy planning assistance to local communities through the New Hampshire Energy Technical Assistance and Planning Program (ETAP) using American Recovery and Reinvestment Act (ARRA) funding provided through the NH Office of Energy and Planning. Facilitated monthly meetings of the Central NH Regional Energy Committee Roundtable in 2012. This is an informal group of local Energy Committee members in the region whose mission is to share ideas and resources, pursue cooperative projects, and bring a collective regional voice to energy issues that face communities in Central New Hampshire.
- Began work in conjunction with the Southern NH Planning Commission (SNHPC) on the preparation of a Comprehensive Economic Development Strategy (CEDS) for the Central

NH Region through funding provided by the US Economic Development Administration. The CEDS will cover the 20 CNHRPC communities as well as five communities in the SNHPC area. In 2012, a CEDS Strategy Committee was established that is comprised of both public and private sector representatives of the two regions. The CEDS development process is expected to be complete in fall 2013.

- Coordinated the activities of the CNHRPC Transportation Advisory Committee (TAC). Harry Wright is the Town's TAC representative. Among its transportation planning services, CNHRPC offers its member communities a Road Surface Management System (RSMS) program which provides an overview and estimate of a municipal road system's condition and the approximate costs for future improvements. RSMS provides a systematic approach for local officials to answer basic questions about their road system, to gauge current network conditions and to guide future improvement and investment in line with municipal Capital Improvement Programs. CNHRPC, working through the TAC, has assisted five member communities since 2011 to set up a local RSMS system. For more information see www.cnhrpc.org/transportation/road-surface-managementsystem-rsms.
- Worked with the TAC to complete the preparation of the 2013-2022 Regional Transportation Improvement Program (TIP). Information related to the TIP update process can be found at www.cnhrpc.org/transportation/transportation-improvement-program-tip.
- Completed over 250 traffic counts in the region as part of its annual Transportation Data Collection Program. These figures are available on the CNHRPC website at www.cnhrpc.org/gis-a-data/traffic-count-data.
- Tracked state highway paving projects and coordinated with municipalities to ensure the lane striping on the new pavement met community needs, with a particular emphasis on bicycle and pedestrian safety.
- CNHRPC staff, working with the Mid-State Regional Coordinating Council for Community Transportation (Mid-State RCC), worked to secure NHDOT funding to offer enhanced transportation options for elderly and disabled residents in the region through an enhanced network of volunteer drivers. For more information see midstatercc.org.
- Provided assistance to nine communities with Safe Routes to School (SRTS) projects including grant writing, comprehensive travel plan preparation, and technical assistance for infrastructure projects. In 2012, CNHRPC staff worked with the Bradford Safe Routes to School (SRTS) Committee to implement a \$5,000 Startup Grant. The Startup Grant allowed for the committee to purchase incentives for student to who walk and bike to school. There was also funding allocated for educational purposes regarding walking and biking safety. Under the Startup Grant the committee was able to have a League of American Bicyclists certified teacher train several adults on how to teach bike safety to children. CNHRPC assisted the Bradford SRTS Committee in successfully applying for a Travel Plan Grant through NHDOT. The Travel Plan Grant work, which includes a full evaluation of current conditions as well as recommended engineering improvements, will be completed in 2013.
- Conducted monthly Park & Ride vehicle occupancy counts at eleven New Hampshire Park and Rides around the region as part of CNHRPC's transportation planning work program.
- Provided assistance to the Regional Trails Coordinating Council, a coalition of local rail

trail and shared-use path groups in roughly the Salem-Manchester-Concord corridor. In 2012, the group developed a draft Regional Trails Plan for the region.

- Began development of an updated Regional Bicycle and Pedestrian Plan. All 20 communities were visited and bicycle and pedestrian conditions were reviewed and reported. Work on the Plan will continue in 2013.
- Continued to work on the NH Regional Broadband Mapping and Planning Program. Data collection on existing internet service as continued including the identification of un-served and underserved areas and the collection of broadband service information for community anchor institutions. CNHRPC also organized a regional Broadband Stakeholder's group, which will work to improve Broadband in the region.
- Continued to acquire, update, and utilize Geographic Information Systems (GIS) data for planning, cartography, and analysis across all projects.
- Staff began the process to develop an updated regional Master Plan, entitled the Central New Hampshire Regional Plan. This Plan will be based upon local values and needs that together present a vision for how we can improve our communities, region, and the state. The Central New Hampshire Regional Plan will be an advisory document that communities may use as a resource when updating their own municipal Master Plans. This three-year project is part of a statewide effort by all nine New Hampshire Regional Planning Commissions (RPCs) known as A Granite State Future. In 2012, staff coordinated numerous public outreach events and opportunities throughout the region and coordinated the initial meeting of the Central NH Regional Plan Advisory Team.
- Provided coordination assistance to the Commute Green New Hampshire program, working with public, private, and non-profit partners. Work has focused on bringing partners together, establishing a strategic plan, and improving communications around the state on what transportation options are available to residents. The Planning Team established a sustained marketing campaign to encourage people to carpool, bicycle, walk, take transit or telecommute to work. The Team established a goal of reducing 4,000 single occupancy vehicle trips from May until the end of 2012 and exceeded that goal by helping NH residents reduce more than 10,000 trips. For more information see www.commutegreennh.org.
- Continued to staff the Program for Alternative Transportation and Health (PATH), and focused this year on integrating under the Commute Green New Hampshire umbrella to better connect commuters in our region with transportation options in the I-93 corridor. Staff participated in the Main Street Concord redesign process by providing technical assistance to the design team on how to best incorporate bicycling, walking and transit options and infrastructure into the design. More information on PATH can be found at www.path-nh.org.

For additional information, please contact the CNHRPC staff or visit us at www.cnhrpc.org. CNHRPC Commission meetings are open to the public and interested citizens are encouraged to attend.



## UNH COOPERATIVE EXTENSION MERRIMACK COUNTY

We served citizens in every community in Merrimack County through our diverse programming such as 4-H, Nutrition Connections, Food & Agriculture, Community & Economic Development, and Youth & Family, from October 2011 to September 2012, reaching residents in all 27 towns in the county.

## Who we are:

UNH Cooperative Extension, the public outreach arm of the University of New Hampshire, has engaged New Hampshire residents for 98 years with a broad variety of non-formal educational offerings.

## What we do:

UNH Cooperative Extension provides a direct link between UNH and people throughout the state. In partnership with local residents and volunteers, Cooperative Extension plans and conducts educational programs responsive to N.H. people and the issues they identify that are important to them.

## How we do it:

County Extension field staff bring these programs to county residents through hands-on workshops, site visits, seminars, conferences, phone consultations, video-conferences, printed materials, correspondence courses, a statewide toll free Info Line, and a large statewide Web site, as well as partnering with other programs to bring the best to the citizens of Merrimack County. Our program areas include:

- Food & Agriculture: UNHCE, part of the Land Grant University, provides educational programs and applied research to promote safe and local food production, dairy and small-scale livestock and poultry production, and the state's large and diverse ornamental horticulture industry. Programs are offered in food safety for homeowners, farmers markets, and food service industries, as well as, Pesticide Applicator Training, soil and plant diagnostic services and livestock production.
- Natural Resources: Managing and protecting N.H.'s natural resources is critical to a healthy environment, our quality of life and the tourism industry, as well as for current and future economic opportunities. Our Natural Resources Team provide research, education and stewardship throughout the state with a "boots on the ground" approach in extending state-wide programs in forestry and wildlife, natural resource development, land and water conservation, and marine fisheries.
- **Community & Economic Development:** UNHCE has a long history of supporting N.H.'s economy through its agriculture, forestry and fishing industry efforts. In addition to this, UNHCE has become well-known and appreciated for our staff's ability to

convene and facilitate community members and groups, helping them to develop leadership skills and make sound decisions regarding the future. UNHCE's Community and Economic Development team (CED) will continue providing research-based education and assistance to individuals, families, businesses and communities to help them identify opportunities to enhance their competitive advantage, build upon their assets and create conditions that foster local and regional economic growth.

• Youth & Family: Preparing youth to become caring and productive citizens is critical to N.H.'s future. We will pursue this goal through community-based positive youth development, utilizing the 4-H program as a primary vehicle. UNHCE has always been well-known and is highly regarded for nutrition education programs for families and children across the state. Federal funding from USDA provides resources for continued support to programs that focus on the specific needs of limited resource families (Supplemental and Nutrition Assistance Program and the Expanded Food and Nutrition Education Program). We will address high priority issues including obesity as both a personal health and public health/economic issue. Educational resources for parents and families will be provided through creative delivery mechanisms, including web-based outreach, e-newsletters and train-the-trainer programs. UNHCE will provide N.H. citizens with research-based education and information, enhancing their ability to make informed decisions that strengthen families.

UNH Extension trains and supports more than 5,000 volunteers statewide: 4-H leaders, master gardeners, wildlife coverts, community tree stewards, water quality monitors, marine docents, and others, who extend the reach of Extension programs into many domains of New Hampshire life.

Our state-wide Home & Garden Center toll-free Info Line staffed by volunteers fielded 420 calls alone from Merrimack County residents.

Our efforts contribute to the good health of our state and its people – helping foster a strong economy, healthy environment, productive youth and the vibrant communities that make New Hampshire a great place to live, visit and work.

Connect with us: UNH Cooperative Extension 315 Daniel Webster Highway Boscawen, NH 03303 Phone: 603-796-2151 Fax: 603-796-2271

UNH Cooperative Extension operates a statewide Education Center and Info Line (toll-free at 1-877-398-4769) which is staffed Monday through Friday, 9:00 a.m. – 2:00 p.m.

Extension also distributes a wide range of information from our Web site: www.extension.unh.edu.

	January 1,	January 1, 2012 – December 31, 2012	2012	
Person A's Name and Residence	Person B's Name and Residence	Town of Issuance Place of Marriage		Date of Marriage
Lowe Jr., Glenn R. Bradford, NH	Tighe, Mary E. Newbury, NH	Newbury		3/14/2012
Dunphe, Randolph E. Bradford, NH	Wight, Peggy A. Bradford, NH	Bradford	Newport	3/17/2012
Lavertue, Tonya L. Newport, NH	Chapman Jr., Leonard D. Newport Bradford, NH	Newport	Newport	5/18/2012
French, Stephen E. Bradford, NH	Couitt, Michele M. Bradford, NH	Bradford	Bradford	5/27/2012
Owen III, Frank L. Bradford, NH	Murphy, Jean E. Bradford, NH	Bradford	Manchester	7/14/2012
Caron, Erich A. Bradford, NH	Metz, Regina L. Bradford, NH	Bradford	Bradford	7/14/2012
Allen, Jason D. Bradford	Wall, Sydney L. Bradford	Bradford	Bradford	7/14/2012
Jolley, Matthew R. Bradford, NH	Brown, Courtney M. Bradford, NH	Bradford	Grafton	10/28/2012

DIVISION OF VITAL RECORDS ADMINISTRATION RESIDENT MARRIAGE REPORT January 1, 2012 – December 31, 2012

DEPARTMENT OF STATE

	Ja	<b>RESID</b> anuary 1, 2	<b>RESIDENT BIRTH REPORT</b> ry 1, 2012 – December 31,	<b>RESIDENT BIRTH REPORT</b> January 1, 2012 – December 31, 2012		
Child's Name	Birth Date	Birth Place	ace	Father's/Partner's Name	ne Mother's/Partner's Name	ner's Name
Deaton, Evelyn Alan	3/1/2012	Concord, NH	, NH	Deaton, Christopher	Page Deaton, Jamie	Jamie
Laurendeau, Makenzie Lynn	3/9/2012	Concord, NH	, NH	Laurendeau Jr. Robert	Laurendeau, Stephanie	Stephanie
Martin, Emily Anastasia	3/20/2012	Concord, NH	, NH	Martin, Todd	Martin, Sara	
Bruss, Emily Grace	5/29/2012	Lebanon, NH	, NH	Bruss, Nathanial	Bruss, Pamela	а
Cusick, Sawyer Lin	6/20/2012	Concord, NH	, NH	Cusick, Brett	Cusick, Mary	
Clapp, Grayson Quinn	7/7/2012	Lebanon, NH	, NH	Clapp, Justin	Sloan, Patricia	а
Desrosiers, Emerson Joy	7/20/2012	Manchester, NH	ster, NH	Desrosiers, Kevin	Desrosiers, Holly	olly
Barnes, Andrew Scott	8/31/2012	Lebanon, NH	, NH	Barnes, Justin	Barnes, Shanna	na
Herrick, Ferguson Doran	9/30/2012	Lebanon, NH	, NH	Herrick, Nathanial	Herrick, Anita	а
Smith, Talia Abigail	9/30/2012	Concord, NH	, NH	Smith, Thomas	Smith, Amy	
Pearce, Dominic Richard	10/22/2012	Concord, NH	, NH	Pearce, Justin	Churcill, Jennifer	nifer
Lowe, David Patrick	11/6/2012	Concord, NH	, NH	Lowe Jr., Glenn	Lowe, Mary	
Harte, Makenzie Hayward	11/22/2012	Concord, NH	, NH	Hayward, Justin	Harte, Michele	le
McHugh, Brian Alan	12/10/2012	Concord, NH	, NH	McHugh, Michael	Mchugh, Abigail	gail
		DEPA	DEPARTMENT OF STATE	STATE		
	DIVISIO	ON OF VIT	AL RECORDS	DIVISION OF VITAL RECORDS ADMINISTRATION		
	Je	RESIDI anuary 1, 2	RESIDENT DEATH REPORT ury 1, 2012 – December 31,	<b>RESIDENT DEATH REPORT</b> January 1, 2012 – December 31, 2012		
Decedent's Name	Deat	Death Date	Death Place	Father's Name	Mother's Name	Military
Laracuente, Catherine			Bradford	Gabaree, Elmer	Seymour, Rosetta	Z
Hawkins, William	1/31/		Concord	Hawkins, Wiley	Bishop, May	Υ
Bourassa, Lawrence			Bradford	Bourassa, Felix	Robidoux, Rose	Z
Johnson, Andrew	5/12/		Bradford	Johnson, Edwin	Edgecomb, Marion	Z
Marquis, Richard	11/15	11/15/2012	Bradford	Marquis, Louis	Paquin, Juliette	Υ

DIVISION OF VITAL RECORDS ADMINISTRATION

DEPARTMENT OF STATE