Town of Bradford, New Hampshire 2011 Annual Report



Celebrating Bradford's 225th anniversary – Bradford Center

For the year ending December 31, 2011

WHERE TO GET THINGS DONE:

Assessor's Card	Selectmen's Office	938-5900
Assessment Information	Selectmen's Office	938-5900
Birth Certificate	Town Clerk	938-2288
Boat License	Town Clerk	938-2288
Building Permit	Building Dept	938-5900
Car Registration	Town Clerk	938-2288
Check List		938-5900
Death Certificate	Town Clerk	938-2288
Dog License	Town Clerk	938-2288
Dog, stray and complaints	Police Department	938-2522
Driveway Permit	Building Department	938-5900
Election Information	Town Clerk	938-2288
Supervisor of the Check List		938-5900
Hunting/Fishing License	Town Clerk	938-2288
Information, general	Selectmen's Office	938-5900
Intent to Cut	Selectmen's Office	938-5900
Intent to Excavate	Selectmen's Office	938-5900
Maps	Community Center	
Marriage License	Town Clerk	938-2288
Motor Vehicle Registration	Town Clerk	938-2288
Minutes of Meetings	Community Center or town web site	
OHRV License	Town Clerk	938-2288
Pistol Permit Application	Police Department	938-2522
Planning Board		938-5900
Police Department		938-2522
Rental of the Town Buildings	Selectmen's Office	938-5900
RSA's – State Laws	Selectmen's Office, online	938-5900
Selectmen's Office		938-5900
Sign Permit	Planning Board	
Tax Collector		938-2288
Tax Payment	Tax Collector	938-2288
Town Clerk		938-2288
Transfer Station Sticker	Transfer Station	938-2526
Voter Registration	Supervisor of the Check List/Town Clerk	
Welfare Assistance		938-5900
Wetland Permit Application	Town Clerk, Conservation Commission	

2011 ANNUAL REPORTS

SELECTMEN AND OTHER OFFICES

OF THE

TOWN OF BRADFORD, NEW HAMPSHIRE

FOR THE YEAR ENDING DECEMBER 31, 2011

&

VITAL STATISTICS

FOR THE YEAR ENDING DECEMBER 31, 2011



This year we wish to dedicate the town report to all those residents before us for their patience, determination and resourcefulness in shaping Bradford into the town it is today.

TABLE OF CONTENTS

Directory of Officials	1
Selectmen's Commentary	5
Minutes of the 2011 Town Meeting and KRSD Ballot	7
Financial Statement	20
Report of the Treasurer	21
Report of the Tax Collector	24
Town Clerk/Tax Collector Commentary	27
Report of the Town Clerk Receipts	28
Detailed Statement of Payments	29
Comparative Appropriations and Expenditure	33
Summary Inventory of Property	36
Tax Rate Breakdown	37
Schedule of Town Property	38
Budget of the Town of Bradford 2012 (MS7)	39
Report of the Trust Funds	46
Town Warrant 2012	47
Administrative Office	54
Budget Committee	55
Capital Improvement Program	56
Town Hall Restoration Committee	57
TIF District	59
Planning Board	60
Zoning Board of Adjustment	62
Cemetery Commission	64
Bradford Police Department	65
Bradford Fire Department	66
Bradford Rescue Squad	67
Bradford Forest Fire Warden	68
Bradford Highway Department	70
Bradford Health Officer	73
Building Department	73
The Bradford Area Community Center	74
Kearsarge Area Preschool	75
Friends of the Bradford Area Community Center	77
Bradford Parks and Recreation Dept`	78
Bradford Scholarship Committee	80
Bradford Independence Day Committee	81
Brown Memorial Library	82
Brown Memorial Library Revenue and Expenditures	83
Brown Memorial Library Fund Report	84
Friends of the Brown Memorial Library	85

Bradford Historical Society	87
Bradford Conservation Commission	89
Bradford Newbury Sutton Youth Sports	91
UNH Cooperative Extension	93
Lake Sunapee Visiting Nurse Association and Hospice	95
Transfer Station Recycling	96
Central NH Regional Planning Commission	99
Community Action Program: Belknap-Merrimack Counties, Inc.	101
Marriages, Births & Deaths	104-5

2011 DIRECTORY OF OFFICIALS

ELECTED

Moderator Brackett Scheffy Fred Hubley	term expires 2013
Selectmen Harold Wright, Chairman Jack Meaney Barry Wheeler	term expires 2013 term expires 2012 term expires 2014
Town Clerk/Tax Collector Susan Pehrson	term expires 2012
Town Treasurer Marilyn Gordon	term expires 2012
Supervisors of the Checklist Jackie Welch Judy Marshall Ruth Marden	term expires 2014 term expires 2012 term expires 2016
Trustees of the Trust Funds Everett Kittredge Thomas Riley George Morse	term expires 2013 term expires 2014 term expires 2012
Trustees of Brown Memorial Library Bea Howe Garry Kalajian Lorraine Macleod Nola Jordan Connie Scheffy Roderick Jones Patrica Furness	term expires 2012 term expires 2012 term expires 2013 term expires 2013 term expires 2014 term expires 2014 term expires 2014
Budget Committee Gary Wall Richard G. Keller George Cilley Donald Jackson Elizabeth Rodd Jonathan Marden	term expires 2012 term expires 2012 term expires 2013 term expires 2013 term expires 2014 term expires 2014

Scholarship Committee

Gilberte Pinard Nancy McEachern Mary Keegan Dayton

Planning Board

Barry Wheeler Philip LaMoreaux, Chairman James Bibbo Marcia Keller Delbert Harris William Glennie John Greenwood Caryl Walker Alternate Mark Keith - Alternate

Zoning Board

Les Gordon Richard Dionne Andrew Pinard Brooks McCandlish, Chairman William Glennie Nancy McEachern

Cemetery Commission

Jan Riley Tom Riley Carey Rodd

APPOINTED BY THE SELECTMEN

Road Agent Office Staff

Town Administrator Building Secretary Deputy Town Clerk/Tax Collector Deputy Treasurer Overseer of the Public Welfare Superintendent of the Cemeteries Health Officer Community Center Director - former Planning Board Secretary

Police Department

Police Chief Full Time Officers Part time Officers James Valiquet Stephen Valiquet, Sergeant, Edward Shaughnessey, Brian Eaton Charles Goodale, Anthony Shepherd, Chris Buker, Timothy Terrian, Carolyn Valiquet

term expires 2012 term expires 2013 term expires 2014

Selectmen's Representative term expires 2012 term expires 2012 term expires 2013 term expires 2013 term expires 2014 term expires 2014

> term expires 2012 term expires 2012 term expires 2013 term expires 2013 term expires 2014

> term expires 2012 term expires 2013 term expires 2014

Jeff Remillard

Cheryl Behr Trudy Willett Erica Gross Kevin McKenna Cheryl Frey Richard Moore- retired Trudy Willett Katherine Dobrowski Marge Cilley

Gene Schmidt - honorary member	rge Beaton, Andrea Laworeaux	X
Historic District Dick Keller Perry Teele		Richard Whall George Cilley
Parks and Recreation		
Chairperson - Debbie Flinkstrom	Secretary - Margaret Raymo	ond
Members -Bruce and Lynn Edwards	Jim Valiquet	Brian Eaton
Martha Baron	Joni Lucas	Martha Baron
Volunteers:		
Morganne Flinkstrom, Mary Margaret Pickman Jimmy Raymond, Paul Flinkstrom, Ona Rucht Andrew Flinkstrom and Dian Darrah		
Brown Memorial Library (Appointed by Li	-	
Margaret Fearnley, Librarian		a Weir, Assistant Librarian
Jean Kennedy, Assistant Librarian		Cartney, Assistant Librarian
Laurie Buchar, Assistant Library	e	Ainslie Assistant Librarian
Maureen O'Keefe, Custodian	Sa	abrina Freese, Library page
Custodian of the Town Hall		Bonnie Warren
Independence Day Committee Marlene Freyler	J	Beth Von Beren, Chairman Jane Lucas
Bradford Area Community Center Governa	nce Board	
Margaret Raymond and Debbie Flinkstrom, Pa		Dawn Rich, Vice Chair
Ona Ruchti, Senior Representative		Kearsarge Area Preschool
Jim Valiquet, Public Relations		Bruce Edwards, Secretary
Kate Dobrowski, former Director -Community	Center	, <u>,</u>

Emergency Management Coordinator

Conservation Commission

Chairperson -Nathaniel Bruss Treasurer - Meg Fearnley Secretary - J.A. Eldridge Alternates - Amy Blitzer. Patty Furness & George Beaton Andrea LaMoreaux Gen

His

Crossing Guard

Transfer Station

Part time attendant Part-time attendant

Secretary

Par

Lois Kilnapp Bruce Edwards

Carol Meise **Brooks McCandlish** Seth Benowitz

Lester Gordon Carolyn Valiquet

Ken Anderson

Recycling Committee

Belinda Glennie

Highway Road Committee

Chris Aiken David Camire, Jr. Dave Duncan Tate Sweet-Brown

Forest Fire Warden

Fire Department Officers (Elected within the department)

Chief 1st Deputy Chief 2nd Deputy Chief Captain Lieutenants Treasurer

Political Committees

Republican Democratic

Revolving Loan Committee

Members Les Gordon CRDC Representative David Camire Sr. Mark Keith Jeffrey Remillard, Road Agent Jack Meaney, Selectmen's Rep

Steve Hansen

Mark Goldberg Preston Starr Alan Brown James Raymond Christopher Aiken, Steven Hansen Christopher Frey

> Steven Pierce Eileen Kelly & Beth Rodd

> > Laura Hallahan Peter M. Fenton Stephen Heavener

SELECTMAN'S COMMENTARY

There was a staff change on the select board this year. In March, the selectmen welcomed Barry Wheeler to the board. We thank Peter Fenton for his 10 years of service as a selectman.

It has been a busy year in Bradford. Not all good things, but good things can rise from not-so-good beginnings.

Bement Bridge: The Bement Covered Bridge on Old Center Road has been a landmark of Bradford since 1854. Covered bridges in service for regular traffic are becoming more and more rare in New England. The Bement Bridge is still proudly serving the Town. At Town Meeting in March, 2011, the Bridge Maintenance budget line item was increased by \$22,000 to provide a new roof for the bridge.

Before work could commence, a heavy and uneven snow load, possibly aided by high wind gusts, caused the north end of the Bridge to rake (tilt) about 2 feet out of plumb. Inspectors from the NH Dept. of Transportation (DOT) recommended closing the Bridge until repairs were completed.

JR Graton, a well known woodworker in the field of historic restoration, made an unsolicited offer to the Town at a very attractive price to straighten the structure. The work was completed over a two week period in June. It was in time to have the Bridge re-inspected by DOT and approved for reopening before the Town's Independence Day celebration of July 2, 2011.

A month later, the town road crew discovered a sinkhole beneath the pavement at the north end of the bridge. Closed again. After <u>very</u> careful excavation by the road crew, the sinkhole was filled with concrete and the bridge reopened. And, finally, the new standing seam roof was installed in February, 2012.

Town Hall: The Bradford Town Hall is 215 years old, 10 years younger than the town itself, and 89 years older than the Statue of Liberty! It is structurally in excellent shape, but in need of restoration to bring it to today's standards for use as a public building.

After concern over mold and potential health issues for employees, in August a majority of the selectmen voted to temporarily close the Town Hall. The Town Clerk and Selectmen's offices were moved temporarily to the Bradford Area Community Center (BACC) while the Police were moved first to a trailer adjacent to Town Hall, later relocated to rented space on route 114 next to the post office.

This is an excellent opportunity for good things to rise from not-so-good beginnings. There have been a number of studies done in recent years for energy saving and optimizing the use of the Town Hall. The Town Hall Restoration Committee is actively working with architects and design/build firms to define the most cost effective and practical way to restore the Town Hall to full utility. We look forward to the results of their efforts and to having a Town Hall that can once again be a cornerstone of the community, a source of pride, and a functional town facility for years to come. To close, a large Thank You from the selectmen to all of the volunteers who give their valuable time to keep our community running. It wouldn't work without you.

Respectfully submitted,

Harold H. Wright, Chairman



TOWN OF BRADFORD

STATE OF NEW HAMPSHIRE

Town Warrant and Minutes of Town Meeting March 08, 2011

The Polls opened at 8:00 am to 7:00 pm on March 08, 2011. To the inhabitants of the Town of Bradford in the County of Merrimack in said State qualified to vote in town affairs;

You are hereby notified to meet at the Bradford Elementary School on Old Warner Road in said Bradford, NH on Tuesday, the eighth of March next, at eight o'clock in the morning to act on Articles 1-6. You are further notified to meet on Wednesday, March 9, 2011 at 7:00 pm at the Bradford Elementary School on the Old Warner Road to discuss, debate and act upon the remaining Articles.

Δ rticle 1	To choose all	necessary	Town	officials	for th	e ensuing year.
Anticic 1.	10 choose an	necessary	10001	onnenais	IOI II.	ie ensuing year.

Moderator	Brackett Scheffy		306	Elected
	Sarah Dimitriadis		95	Liettea
Selectman	Peter Fenton		167	
	Barry Wheeler		247	Elected
Supervisor of the Checklist	Jacqueline Welsh		372	Elected
Trustee of the Trust Funds	Thomas Riley		385	Elected
Trustee of the Brown Memorial	2			
Library-One Year	Garry Kalajian		384	Elected
Trustee of the Brown Memorial	• •			
Library-3Years	Connie Scheffy		360	Elected
-	Roderick Jones		261	Elected
	Patricia Furness	Write-in	29	Elected
Scholarship Committee	Mary Keegan Dayton	Write-in	29	Elected
Budget Committee-1 Year	G. Richard Keller		319	Elected
Budget Committee-3 Years	Elizabeth "Beth" Rod	ld	291	Elected
	Jonathan Marden	Write-in	90	Elected
Planning Board-1 Year	Philip LaMoreaux		352	Elected
Planning Board-3 Years	John Greenwood		305	Elected
	William Glennie		285	Elected
Zoning Board-1 Year	Andrew Pinard		317	Elected
Zoning Board-3 Years	Nancy McEachern	Write-in	20	Elected
Cemetery Commission	Thomas Riley		377	Elected

Article 2. The Planning Board's Amendment No. 1 Are you in favor of the adoption of Amendment No. 1 as proposed by the planning board for the Bradford Zoning Ordinance as follows: to add a Workforce Housing section to the Zoning Ordinance as required by RSA 674:58-61? The proposed ordinance would allow workforce housing in all zoning districts except the Conservation District and would allow the Planning Board to approve one or more

incentives: smaller lot sizes, reduced setbacks and/ or reduced road frontage if the applicant demonstrates that the current regulations would make the cost of a project prohibitive for sale or rent to families who meet the guidelines. An assurance of continued affordability would be required for any approved project. ARTICLE DID NOT CARRY

Article 3. The Planning Board's Amendment No. 2 Are you in favor of the adoption of Amendment No. 2 as proposed by the planning board for the Bradford Zoning Ordinance as follows: to change the definition of Buildable Acre to read: Buildable Land: For the purposes of calculating the minimum lot size: each lot shall contain a minimum of 1 contiguous acre of land, exclusive of wetlands, steep slopes, and floodplains (as defined in the ordinance).

ARTICLE DID NOT CARRY

Article 4. The Planning Board's Amendment No. 3 Are you in favor of the adoption of Amendment No. 3 as proposed by the planning board for the Bradford Zoning Ordinance as follows: to add a definition of Enlarge – to increase in any dimension – length, width, height, overall area or occupied floor area. ARTICLE CARRIED

Article 5. The Planning Board's Amendment No. 4 Are you in favor of the adoption of Amendment No. 4 as proposed by the planning board for the Bradford Zoning Ordinance that would allow building permits to be issued for specific lots that have no road frontage (those lots served only by the East Shore Footpath and the three islands on Lake Massasecum) and to require an acknowledgement of the limits of municipal liability to be recorded in the registry of deeds prior to the issuance of a building permit. ARTICLE CARRIED

Article 6. The Planning Board's Amendment No. 5 Are you in favor of the adoption of Amendment No. 5 as proposed by the planning board for the Bradford Zoning Ordinance as follows: allow wireless telecommunications facilities in forested areas to project 20 feet above the average tree canopy height in a one hundred and fifty (150) foot radius of the mount; exempt antennas that are free standing and 35 feet or less in height from the zoning ordinance; and allow new tower construction and co-location of wireless telecommunications in all districts by special exception subject to all applicable local, state and federal regulations and Site Plan Review approval by the Planning Board. ARTICLE CARRIED

There was also a School Ballot. The Bradford results were as follows:

Question 1. To see if the School District will vote to raise and appropriate the Municipal Budget Committee's recommended amount of \$37,252,099 for the support of schools, for the payment of salaries for the school district officials and agents and for the payment for the statutory obligations of the District. The School Board recommends \$37,561,701. This article does not include appropriations voted in other warrant articles. This warrant article asks the voters to raise and appropriate for the support of schools, the salaries of School District Officials and Agents, and for the statutory obligations of said District and to authorize the application against said appropriation of such sums as are estimated to be received for the State sources, together with other income, the School Board to certify to the Selectmen of each of the Towns of Bradford, New London, Newbury, Springfield, Sutton Warner, and Wilmot, the amount to be raised by taxation by said towns.

\$37,561,701 for the proposed Operation Budget recommended by the School Board 116

\$37,252,099 for the proposed Operating Budget recommended by the Municipal Budget Committee 278

District wide the vote was for the lower Budget.

Question 2. To see if the School District will vote to raise and appropriate the sum of twentyfive thousand dollars (\$25,000) to be placed in the Special Education Expendable Trust Fund, established in 2008 within the provisions of RSA 198:20-c for the purpose of emergency funding of unforeseen Special Education costs incurred by the District.(Municipal Budget Committee Recommends 4-3)(School Board Recommends 8-0 216Yes 195No

District wide the article carried.

Question 3. To see if the School District will vote to raise and appropriate up to fifty thousand dollars (\$50,000) to be placed in the School Buildings Maintenance Fund for the purpose of repair, unanticipated utility costs, and maintaining the school buildings and equipment, with such amount to be funded from surplus funds remaining on hand as of June 30, 2011, (Municipal Budget Committee Recommends

4-3)(School Board Recommends 8-0)	219 Yes	198 No
-----------------------------------	---------	--------

District wide the article carried.

Question 4. Special Article To see if the District will vote to raise and appropriate the sum of thirty-five thousand dollars (\$35,000) to be used to demolish the property at 169 Main St, New London (former SAU Building). Municipal Budget Committee Recommends 6-0) (School Board Recommends 5-1) 166 Yes 249 No

District wide the article carried.

Question 5. Citizen Petition This petition is to see if the School District will vote to raise and appropriate the sum of seventy-five thousand and one hundred dollars (\$75,100) to contract with the town of Sutton for the services of a position of School Resource Officer for the Kearsarge Regional School District. The School Resource Officer will be a sworn Police Officer assigned to the schools on a long-term basis trained to perform a variety of roles: 1) law-related educator 2) law-related counselor, and 3) law enforcement officer. In addition, the officer works in collaboration with the schools and the community as a resource for safety and security issues. The school; Resource Officer will assist the schools administration in maintaining a safe and secure environment.

Wages:	\$40,000
Employers Retirement:	\$ 6,000
Medical Insurance:	\$21,000
Dental:	\$ 900
Medicare:	\$ 700
Life:	\$ 800
Uniforms:	\$ 3,000
Estimated Overtime	\$ 2,000

(Municipal Budget Committee Recommends 6-2)(School Board Recommends 6-1)

125 Yes 271 No

District wide the article did not carry.

There also was a vote for Moderator

Brackett Scheffy was the winner district wide with 72 write-in votes

Andrew Pinard won reelection to the School Board with 312 votes

Joseph P. Conway Jr. won reelection for the Municipal Budget Committee with 312 votes.

There were 431 ballots cast including 34 absentee.

Election officials present were Brackett Scheffy who was appointed after the resignation of John Steiner.

Mr. Scheffy opened the voting and turned it over to Assistant Moderator Fred Hubley. Others present were Peter Fenton, Harold Wright, and John Meaney Selectmen, Susan Pehrson Town Clerk/Tax Collector, Erica Gross Deputy Town Clerk/Tax Collector, Ruth Marden, Judith Marshall and Jacqueline Welsh, Supervisors of the Checklist, Robert Toppi, Ann Marie Ball, Marjorie Cilley, George Cilley, Phyllis Wilcox, Margaret Ainslie, Caroline Verity, Christopher Small, Harriet Douglass, Donald Jackson, and Lynda White Inspectors of the Election, Eileen Kelly, Marancy Pehrson, Mary Keegan-Dayton, and Marlene Freyler, ballot counters. Counting and recording ended at 1:45 A.M. Meeting was adjourned until 7:00 P.M. March 9, 2011.

The adjourned meeting opened at 7:10 with Sarah Dimitriadis as Moderator for the evening in the absence of Brackett Scheffy the newly elected moderator. The rules of procedure were outlined and the winners of the previous day were announced. There were a total of 167 registered voters in attendance. Robert Selig led the group in the Pledge of Allegiance.

Peter Fenton requested that article 41 be brought to the front.

Article 41. To see if the Town of Bradford will vote to maintain the status, mission and operation of the Bradford Area Community Center as a taxpayer maintained building steered by a Governance board comprised of citizens, that building to provide space and social, recreation and educational programs for not-for-profit organizations, community groups, children, youth, families and older adults in the greater Bradford area. That the usage and development of the Bradford Area Community Center continue to be designated as an intergenerational community center that provides needed educational, social, medical, and human services to ALL individuals and their families in the greater Bradford Area and more specifically, that the Bradford Area Community Center available space not be permanently occupied, used or leased to for profit agencies, businesses or others that do not fit into said mission of the Bradford Area Community Center. BY PETITION

Carol Conforti-Adams, Jackye Pehrson, Sue McKevitt, and Karen Hambleton all spoke in favor of the article citing the original plan and the possible need to return to it, the good work that is done at the facility and the huge amount of people who avail themselves of the many community

services offered at the center. Harry Wright pointed out that historically that the center was run by volunteers and it was to be cash neutral. He went on to say it would be nice to have the BACC fund all needs. When it was initially voted in there was to be very little or no cost to the town. In the last 10 years it has increased from \$10,000 to \$80,000. Cheryl Behr explained with the loss of so many members recently, many of the duties and controls had to be moved to the Selectmen's office. Megan Hurley expressed her concern that no money was discussed with the CAPP group. She was assured that it had. James Lalla wanted to know if the money involved just maintenance, or did it include paying bills. Cheryl Behr affirmed that it was strictly for the maintenance on the building. The question was called by Christopher Frey. The assembly voted to call the question. Article Carried

Harold Wright thanked Dawn Rich and Alexander Stewart for getting cabinets worth over \$7,000.00 from Lowe's Stores and installing them in the Community Center.

Article 7. To see if the Town will vote to raise and appropriate the sum of Two Million Forty Two Thousand Seven Hundred Ninety Nine Dollars (\$2,042,799.00) for the general municipal operation. This article DOES NOT include amounts appropriated by other warrant articles. (Majority vote required)

		Selectmen	Budget Com	nittee
a.	Executive	122,921.00	122,921.00	
	Proposed and Amended to	113,977.00	,	Article Carried
b.	Elections and Vital records	6,030.00	6,030.00	Article Carried
c.	Financial Administration	90,262.00	89,179.00	
	Amended to \$80,918. Amend	lment not carried	1	Article Carried
d.	Revaluations	25,555.00	25,555.00	Article Carried
e.	Legal	22,000.00	22,000.00	
	Proposed and Amended to	17,000.00		Article Carried
f.	Employee Benefits-	297,492.00	297,442.00	
	Amended to \$272,660.14. Am	nendment not car	rried	Article Carried
g.	Planning and Zoning	8,100.00	8,100.00	Article Carried
ĥ.	General Government Bldgs	50,400.00	50,400.00	Article Carried
i.	Cemetery	18,065.00	18,065.00	Article Carried
j.	Insurance	76,700.00	76,700.00	Article Carried
k.	Other General Government	10,100.00	8,800.00	Article Carried
1.	Police Department	315,163.00	315,163.00	Article Carried
m.	Fire Department	59,250.00	59,250.00	Article Carried
n.	Rescue Services	176,940.00	176,940.00	Article Carried
0.	Building Code Department	10,325.00	9,325.00	Article Carried
p.	Emergency Management	500.00	500.00	Article Carried
q.	Highway Department	446,964.00	446,964.00	
	Proposed and amended to		403,225.00	Article Carried
r.	Bridge Maintenance	25.00	25.00	
	Proposed and Amended to		22,025.00	Article Carries

s. Street Lighting	4,500.00	4,500.00	Article Carried
t. Solid Waste Collection	47,850.00	47,850.00	Article Carried
u. Solid Waste Disposal	52,000.00	52,000.00	Article Carried
v. Inoculations	250.00	250.00	Article Carried
w. Welfare Administration	3,914.00	3,914.00	Article Carried
x. Welfare Vendor Payments	31,386.00	31,386.00	Article Carried
y. Parks and Recreation	1,725.00	1,725.00	Article Carried
z. Library	62,525.00	62,525.00	Article Carried
aa. Patriotic Purposes	14,500.00	14,500.00	
Amended to \$7,000. Amend	ment not carried		Article Carried
bb. Community Center	52,050.00	52,050.00	Article Carried
cc. Other Conservation	740.00	740.00	Article Carried
dd. Long Term Notes	35,000.00	35,000.00	Article Carried
ee. Interest on T.A.N.	3,000.00	3,000.00	Article Carried
Total	2,046,232.00	2,042,799.00	
Amended Total		2,007,116.00	Article Carried

Article 8: Shall the town adopt the Disabled Exemption under the provisions of RSA 72:37-b as follows: The exemption from assessed value for qualified taxpayers shall be \$10,000. To qualify, the person must meet the criteria under Title II or Title XVI of the federal social security act, must occupy the property as their principal place of abode, must own the property individually or jointly, must have been a resident for at least five years or if owned by a spouse, they must have been married for at least five consecutive years; in the calendar year preceding April 1 must not have had a net income from all sources, of more than \$25,000 if single or \$35,000 if married; and must not own net assets not in excess of (\$50,000) excluding the value of the person's residence. Majority Vote required.

Sue McKevitt wanted to know where the funding came from. Cheryl Behr explained that the current deduction was very low, and the money came from tax dollars. Article Carried

Article 9. Shall the town of Bradford modify the elderly exemptions from property tax, based on assessed value for qualified taxpayers, to be as follows: for a person 65 years of age (effective April 1st of each year), through 74 years of age \$25,000; for a person 75 years of age up to 80 years \$40,000; for a person over 80 years of age or older \$50,000.00. To qualify, the person must have been a resident of New Hampshire for at least three (3) consecutive years, own real estate individually or jointly, or if the real estate is owned by such person's spouse, they must have been married to each other for at least five (5) consecutive years. In addition, the taxpayer must have a net income of not more than \$25,000 or if married a combined net income of not more than \$35,000; and own net assets not in excess of \$50,000 (excluding the value of the person's residence). Majority Vote required.

Colleen Hurley wanted to know if the deduction was for the primary residence only. She was told that it was. John Pfeiffle moved to not read the article again. Moderator Dimitriadis said she couldn't comply. Article Carried

Article 10. Shall the town adopt the Blind exemption of \$15,000 from the assessed value of a person's residential real estate for the qualified taxpayers. To qualify, the person must have been determined to be legally blind by the blind services program, bureau of vocational rehabilitation,

department of education. Majority Vote required. Sue McKevitt asked why there was no money attached to this article and it was explained that it was only for those who were blind. Article Carried

It was moved to bring Article #40 forward. Motion Carried.

Article 40. To see if the Town will vote to reinstate the BACC Director position to full time, as had been previously voted by the Town, inclusive of Parks and Recreation activities, and increase the budget by \$31,845 to cover nine months of additional wages and employee benefits for the reinstated position. This article will be designated a special warrant article for this warrant. BY PETITION Board of Selectmen unanimously does not recommend. Budget Committee does not recommend (3 Yes - 4 No Votes) Sue McKevitt spoke for the reinstated full time hours of the director. Dawn Rich, and Andrew Pinard, also spoke in favor of the proposal. Jon Marden and John Pfeiffle both felt that the Community Center is an asset to the town. George Cilley felt the position is not necessary considering there is no monetary value to the town. Sue McKevitt questioned the amount of money and thought it was a high estimate. Cheryl Behr explained that it was correct as the operating budget covered the part time salary for the full year. Nancy McEachearn wanted to know if there was a job description available. Cheryl Behr stated that it was to oversee the building, rent out the rooms, do statistical reports, and schedule activities. The article was called. The assembly agreed to call the question. There was a call for a paper ballot. Erica Gross and Robert Toppi acted as ballot box attendees. They were assisted in the count by Jacqueline Welsh and Ruth Marden. The total vote was 61 Yes 87 No Article Did Not Carry

Article 11. To see if the town will raise and appropriate the sum of One Hundred Thousand dollars (\$100,000.00) for the design of Bridge #161/145 on Breezy Hill Road. This will be a non lapsing appropriation until the money is spent or December 31, 2016 whichever occurs first. Majority Vote required. Selectmen unanimously recommend. Budget Committee unanimously recommends.

Phil LaMoreaux questioned if this would be enough money. Cheryl Behr stated that it would be a beginning. Bill Glennie wanted to know if this was the lowest bid of the three submitted. This bid was chosen because the firm would be able to do both bridges involved. Cheryl Behr went on to say that the cost would be over \$1,000,000. John Pfeiffle felt that perhaps it would be in the interest of the town to delay the article for another year. It was pointed out that if we didn't have this money then it would be possible to lose the grant which would cover 80% of the cost to the taxpayers. Phil LaMoreaux pointed out that it was a very busy road and already had to close one bridge. This is their only access to their homes. Cheryl Behr added that there are at least two (2) businesses and over forty (40) homes on this road. Article Carried

Article 12. To see if the town will vote to authorize the selectmen to enter into a seven year lease/purchase agreement for Three Hundred and Sixty Four Thousand Seven Hundred and Thirty Nine dollars (\$364,739.000) for a grader and backhoe loader for the Highway Department and to raise and appropriate the sum of Sixty Thousand and Eighty Five dollars (\$60,085.00) for the first year's payment. This agreement contains a fiscal funding clause (escape clause). Passage of this article will cause Article 13,14,15,16 to be withdrawn and Article 20 to be reduced to Ten Thousand dollars (\$10,000.00) Majority Vote required. Selectmen unanimously recommend. Budget Committee does not recommend. (3 Yes - 4 No votes).

Robert Lincoln wanted to know what was wrong with the present grader. Jeff Remillard explained that it didn't have a second gear and the tires were badly worn. When it got hot it didn't have any forward gears. He had received an estimate from the dealer. Bliss Dayton observed that Article 16 made this article confusing. It was explained that a grader replacement was absolutely necessary. John Pfeiffle felt the whole thing was too much money. George Cilley explained that the Budget Committee felt it was important for the people to decide how they wanted their money spent. The Budget Committee realizes how important it is to have good running equipment but wants the voters to decide. Article Did Not Carry

Article 13. To see if the town will vote to authorize the selectmen to enter into a seven year lease/purchase agreement for Ninety Two Thousand Thirty Four dollars (\$92,034.00) for a backhoe loader for the Highway Department and to raise and appropriate the sum of Sixteen Thousand Two Hundred dollars (\$16,200.00) for the first year's payment. This agreement contains a fiscal funding clause (escape clause). Majority Vote required. Selectmen unanimously recommend. Budget Committee recommends. (3Yes Votes-1 abstained).

John Pfeiffle responded that he felt that it was too much money. Cheryl Behr explained that the Highway Department needs this equipment. Article Did Not Carry

Article 14. To see if the town will vote to authorize the selectmen to enter into a seven year lease/purchase agreement for Two Hundred Seventy Two Thousand Seven Hundred and Five dollars (\$272,705.00) for a grader for the Highway Department and to raise and appropriate the sum of Forty Three Thousand Eight Hundred Eighty Five dollars (\$43,885.00) for the first year's payment. This agreement contains a fiscal funding clause (escape clause). If this article passes article 16 will be withdrawn. Majority Vote required. Selectmen unanimously recommend. Budget Committee Does Not recommend. (1Yes vote 2 No Votes – 1 abstained).

John Pfeiffle stated that this is the same thing all over again. Peter M. Fenton thinks the road crew does an excellent job and thinks they should get the equipment. Article Did Not Carry

Article 15. To see if the town will vote to raise and appropriate Ninety Two Thousand Thirty Four dollars) (\$92,034.00) for the purchase of a backhoe loader for the Highway Department; and to further withdraw Eighty Three Thousand dollars (\$83,000.00) from the Highway Heavy Equipment Capital Reserve with the remaining Nine Thousand and Thirty Four dollars (\$9,034.00) to be raised by taxation. Majority Vote required. Selectmen unanimously recommend. Budget Committee unanimously recommends.

Phil LaMoreaux asked if the grader still works. Jeff Remillard stated that it does, but it is very tired. Bill Glennie stated that he felt that this was the correct way to purchase equipment. Save up for it and then but it as needed. Article Carried

Article 16. To see if the town will vote to raise and appropriate Thirty Six Thousand dollars (\$36,000.00) for the repair of the Town grader. This will be a non lapsing appropriation and will continue until December 2016 or until the money is expended whichever occurs first. If Article 12 or Article 14 passes this article will be withdrawn. Majority Vote required. Selectmen unanimously recommend. Budget Committee unanimously recommends.

John Pfeiffle wanted to know which of the preceding articles the board of selectmen and budget committee recommended, any, some, all? George Cilley explained that expenses came in on the

11th hour. The Budget Committee felt that a variety of choices would be the best option for the voters. Peter Fenton stated that there were not enough choices last year and consequently nothing was done. Selectmen wanted the first choice. Cheryl Behr explained that the Budget Committee can only approve up to 10% over the previous budget. Tate Sweet-Brown wanted to make an amendment to have the appropriation lapse on December 31, 2011. Amendment Not Carried. Show of Hands Article Carried

Article 17. To see if the town will vote to raise and appropriate the sum of Eleven Thousand dollars (\$11,000.00) for dust control. This will be a non lapsing appropriation and will continue until December 2016 or until the money is expended whichever occurs first. Majority Vote required. Selectmen unanimously recommend. Budget Committee recommends (3Yes - 1 No Vote)

Colleen Hurley wanted to know what this is for. Jeff Remillard explained that it was for the calcium put on the dirt roads. Sue McKevitt wants to know what the process is. Jeff Remillard explained that it also helps to keep the dirt roads smooth so they required less grading. Perry Teele wanted to know where did the previous money go? John Pfeiffle also wanted to know why this is now an additional amount of money for a job that was always included in the highway department line item. Article Did Not Carry

Article 18. To see if the town will vote to raise and appropriate the sum of Twenty Four Thousand dollars (\$24,000) to slip line a culvert on Davis Road. Selectmen recommend unanimously. Budget Committee unanimously recommends unanimously.

John Pfeifle asked what is the purpose of a slip culvert. Jeff Remillard explained that it would go inside the existing culvert and wouldn't require permits. Hand Count Yes 54 No 55 Article Did Not Carry

Article 19. To see if the town will vote to raise and appropriate the sum of Forty Eight Thousand dollars (\$48,000.00) to chip seal East Washington Road. This will be a non lapsing appropriation and will continue until December 2016 or until the money is expended whichever occurs first. Majority Vote required. Selectmen unanimously recommend. Budget Committee unanimously recommends.

Sue McKevitt wanted to know why the article was non-lapsing until 2016. Cheryl Behr explained that it was standard wording to go five years out. JohnPfeifle wanted to postpone the passage of this article until next year if we have five years to do it. Article Did Not Carry

Article 20: To see if the town will vote to raise and appropriate the sum of Thirty Thousand Dollars (\$30,000.00) to fund the Highway Heavy Equipment Capital Reserve. If Article 15 is passed this article will be reduced to Ten Thousand dollars (\$10,000) Majority Vote required. Selectmen recommend unanimously. Budget Committee unanimously recommends.

The Article will be for Ten Thousand Dollars (\$10,000.00)

John Pfeifle felt that it was in the best interest of the tax rate to not put money into this article as we had just taken funds from it. Bliss Dayton stated that the town has to have savings. William Glennie felt the wrong article had been quoted and was assured that it was not. John Pfeiffle felt

there was too much going into Capital Reserve this year. Sue McKevitt wanted to know how much was in Capital Reserve now.

\$84,709.70 is now in the funds. Tate Sweetbrown asked if the Article was for \$10,000 or \$30,000. The correct amount is \$10,000. Everett Kittredge spoke to the assembly about the importance of having Capital Reserve Funds. Article Carried

Article 21. To see if the town will vote to raise and appropriate the sum of Twenty Four Thousand Dollars (\$24,000.00) to purchase a new police cruiser. Majority Vote required. Selectmen unanimously recommend. Budget Committee unanimously recommends.

Police Chief, Jim Valiquet explained what we have for cruisers at the present time and how tired they are. Back roads take a toll on the cars. Cheryl Behr asked if this was the last year the equipment transfer was possible. A new cruiser could be outfitted from one of the existing cruisers. After this year they will be changing the equipment. John Pfeiffle feels that the mileage for the cruisers does not warrant buying a new vehicle. Article Did Not Carry

Article 22. To see if the town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000.00) to be placed in the Winter Salt and Fuel emergency capital reserve. Majority Vote required. Selectmen unanimously recommend. Budget Committee unanimously recommends.

Cheryl explained that so far this year the town had spent \$41,000. Article Carried

Article 23. To see if the town will vote to raise and appropriate the sum of Fifty Thousand Dollars (\$50,000.00) for Asphalt Road repair and shimming. This is a non lapsing appropriation and will continue until December 31, 2016 or until used whichever occurs first. Majority Vote required. Selectmen unanimously recommend. Budget Committee unanimously recommends.

Jonathan Marden wanted to amend the article to \$40,000. Amendment did not carry. Hand vote on article. Article Carried

Article 24. To see if the town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000.00) to be placed in the Bridge Emergency Repair Capital Reserve. Majority Vote required. Selectmen unanimously recommend. Budget Committee unanimously recommends.

Joseph Conway asked to have a total of expenditures thus far. Cheryl Behr answered \$2,100,34.00 for warrant articles added to the running 2,217,150.00. Less the revenue \$630,954.00 Total 1,586,000.

\$7.24 would be the new town tax rate. John Pfeiffle added that this is historic with the amount of proposed Capital Reserve Warrant Articles we plan on voting on this evening.

Article Did Not Carry Article 25. To see if the town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000.00) for the Ambulance Capital Reserve. Majority Vote required. Selectmen unanimously recommend. Budget Committee unanimously recommends.

Article Did Not Carry

Article 26. To see if the town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000.00) for the Town Facilities Capital Reserve. Majority Vote required. Selectmen unanimously recommend. Budget Committee unanimously recommends.

Article Did Not Carry

Article 27. To see if the town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000.00) for the Emergency Repair of Town Buildings Capital Reserve. Majority Vote required. Selectmen unanimously recommend. Budget Committee unanimously Article Did Not Carry

Article 28. To see if the town will vote to raise and appropriate the sum of Twenty Thousand dollars (\$20,000) to insulate and perform other maintenance repairs on the town hall. This will be a non lapsing appropriation and will continue until December 31, 2016 or until the money is spent whichever occurs first. Selectmen unanimously recommend. Budget Committee unanimously recommends.

William Glennie stated that this is an investment. George Cilley feels that something/anything should be done. Harold Wright stated that this is a good buy. John Pfeiffle suggested that tax payers could pay their taxes with wood. We are a rural community. Article Carried Article 29. To see if the town will vote to raise and appropriate the sum of Forty Thousand Dollars (\$40,000.00) for the Fire Dept Heavy Equipment Capital Reserve. Majority Vote required. Selectmen unanimously recommend. Budget Committee recommends unanimously Article Did Not Carry

Article 30. To see if the Town will vote to raise and appropriate Ten Thousand Dollars (\$10,000.00) to be placed in the Communications Capital Reserve Fund. Majority Vote required. Selectmen unanimously recommend. Budget Committee unanimously recommends. Article Did Not Carry

Article 31. To see if the town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000.00) to fund the revaluation capital reserve. Majority Vote required. Selectmen unanimously recommend. Budget Committee unanimously recommends.

Article Did Not Carry

Article 32. To see if the town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000.00) for the Fire Dept Building Repair Capital Reserve. Majority Vote required. Selectmen unanimously recommend. Budget Committee unanimously recommends.

Article Did Not Carry

Article 33. To see if the town will vote to raise and appropriate the sum of Forty Five thousand dollars (\$45,000) to complete the Transportation Enhancement grant for sidewalks received in 2010. Thirty six thousand dollars (\$36,000) will be from NH DOT Transportation Enhancement funds (80%) and the remaining Nine Thousand Dollars (\$9,000.00) (20%) will come from Fund Balance. No money will be raised by taxation. Majority Vote required. Selectmen unanimously recommend. Budget Committee unanimously recommends.

Cheryl Behr stated that last year the grant was \$600,000.00 the state granted \$645,000.00 Tom Grinley pointed that on the spreadsheet there was an amount of \$.04. Cheryl Behr responded that she had copied it wrong. Article Carried

Article 34. To see if the town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000.00) to be deposited in the Main Street Sidewalk Improvements Capital Reserve. Majority Vote required. Selectmen unanimously recommend. Budget Committee. unanimously recommend.

Cheryl Behr explained that this money is necessary to have as a match of the TE Grant. John Pfeiffle asked if this wasn't the same fund as the previous article. James Lalla wanted to know if we could use extra money on this article. Both questions were answered in the negative. Article Carried

Article 35. To see if the town will vote to raise and appropriate the sum of One Thousand Dollars (\$1,000.00) for the Gravestone Repair Expendable Trust. Majority Vote required. Selectmen unanimously recommend. Budget Committee unanimously recommend. Article Carried

Article 36. To see if the municipality will vote to discontinue the New Highway Garage Capital Reserve created in 2002. Said funds, with accumulated interest to date of withdrawal, are to be transferred to the municipality's general fund. (Majority Vote required). Selectmen unanimously recommend. Budget Committee recommends (6 Yes - 1 No vote)

John Pfeiffle asked how much money is in the fund. Harry Wright told him the amount is \$3381.00. Article Carried

Article 37. To see if the town will vote to raise and appropriate the sum of Two Thousand Seven Hundred Fifty Dollars (\$2,750.00) for the Bradford Newbury Sutton Youth Sports. Majority Vote required. Selectmen recommend – two yes votes and one abstain. Budget Committee unanimously recommend. Article Carried

Article 38. To see if the town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000.00) for the Milfoil project at the Town Boat launch. Majority Vote required. Selectmen unanimously recommend. Budget Committee unanimously recommends.

John Pfeiffle stated that he would prefer the project take place at the north end of the lake. Harry Wright added that this article might better be named the boat inspection. Also, the milfoil is pretty well contained within two or three spots. Article Carried

Article 39. Town hall restoration resolution – To see if the town will vote to support continued renovation and restoration of the two hundred plus year old Bradford Town Hall for future generations of town residents. Through grants, matching funds and capital reserves the town will systematically phase improvements to maintain the historic nature of this structure while improving the functionality of the space.

John Pfeiffle wanted to know if this was part of the previous article. He was told no. Everett Kittredge asked if this article meant that the police station would no longer be housed in this building. Cheryl Behr stated that it had nothing to do with the Police Station.

Article Carried

Article 42. To see if the town will vote to accept the reports of the Town Officers. To transact any other business that may legally come before the meeting. Article Carried Meeting Adjourned at Midnight.

Jonathan Marden, William Glennie, Nancy McEachern, Mary Keegan-Dayton, Philip LaMoreaux Jacqueline Welsh, Barry Wheeler, Andrew Pinard, and Roderick Jones were sworn in at the end of the meeting.

Bradford Board of Selectmen

Peter Fenton, Chairman Jack Meaney Harold Wright

A True Copy Attest: Susan Pehrson

Town Clerk/Tax Collector

Balance Sheet Preliminary As of December 31, 2011

Assets

	Petty Cash	200.00
	Lake Sunapee Operating Account	1,008,936.87
	Lake Sunapee Savings Account	126,000.00
	NH Public Deposit Pool	1,899.25
	Property Tax Receivables	230,937.98
	Land Use Change Tax Receivable	6,200.00
	Yield Tax Receivable	587.67
	Tax Liens Receivables	182,523.66
	Other Receivables	2,173.45
	Drug Forfeiture Money	-668.25
	Due to/from other funds	-157,341.30
		1,401,449.33
Liabilitie	S	1,401,449.33
Liabilitie	s Accounts payable	1,401,449.33 36,302.38
Liabilitie		
Liabilitie	Accounts payable	36,302.38
Liabilitie	Accounts payable Accrued Payroll Liabilities	36,302.38 961.97
Liabilitie	Accounts payable Accrued Payroll Liabilities Due Kearsarge Regional School Dist Total Liabilities	36,302.38 961.97 508,225.19 545,489.54
Liabilitie	Accounts payable Accrued Payroll Liabilities Due Kearsarge Regional School Dist	36,302.38 961.97 508,225.19 545,489.54 433,775.55
Liabilitie	Accounts payable Accrued Payroll Liabilities Due Kearsarge Regional School Dist Total Liabilities Net revenue/expense	36,302.38 961.97 508,225.19 545,489.54

REPORT OF THE TREASURER FOR THE PERIOD ENDING DECEMBER 31, 2011

Audited Balance as of 12/31/10		\$	330,631.32
Town Clerk	250,809.80		
Tax Collector	4,995,767.42		
Selectmen's Office	786,161.56		
Total Remitted	6,032,738.78		6,032,738.78
Lake Sunapee Bank Interest	234.84		
	234.84		234.84
Returned Checks	-6,771.07		
Void Checks	12,951.15		
Miscellaneous	-79.00		
	6,101.08		6,101.08
Lake Sunapee Bk Tax anticipation note	500,000.00		500,000.00
Transfers to/from NH Deposit Pool	190,000.00		190,000.00
Lake Sunapee Savings	-1,000.00		-1,000.00
Disbursements			
Payroll	-679,747.12		
Accounts Payable	-5,200,482.71		
941 tax payments	-169,539.32		
	-6,049,769.15	_	-6,049,769.15
Ending Balance 12/31/2011		\$	1,008,936.87

Individual Account Activity

MBIA	
Balance 12/31/10	\$ 191,876.12
Deposits	0.00
Withdrawal	190,000.00
Interest Earned	 23.13
Balance 12/31/2011	\$ 1,899.25
LSB Money Market Account	
Balance 12/31/10	0.00
Deposits	326,000.00
Withdrawal	200,000.00
Interest Earned	 141.47
Balance 12/31/2011	\$ 126,141.47
Conservation Fund	
Balance 12/31/11	\$ 19,774.10
Deposits	120,162.77
Withdrawals	-115,337.00
Interest Earned	 31.74
Balance 12/31/2011	\$ 24,631.61
Conservation Commission	
Balance 12/31/11	\$ 973.02
Deposits	0.00
Withdrawals	0.00
Interest Earned	 0.48
Balance 12/31/2011	\$ 973.50
Conservation Fund (CD)	\$ 120,062.77
opened 10/06 Principal only	-120,062.77
Closed 9/28/11 in the amount of \$120,062.77	 0.00
Conservation Fund (CD)	\$ 5,620.04
opened 10/06 Principal only	
Balance on 12/13/11	
Parks and Recreation	
Balance 12/31/10	\$ 9,306.36
Deposits	6,247.49
Withdrawals - account closed	-15,553.85
Interest Earned	
Balance 12/31/2011	\$ 0.00
Parks and Recreation	
Balance 12/31/2010	\$ 0.00
Deposits new account	17,960.87
Withdrawals	-3,465.12
Interest Earned	
Balance 12/31/2011 transferred to new acct	\$ 14,495.75

Town of Bradford Escrow Accounts

Cersosimo Lumber Co,. Inc		
Balance 12/31/10	\$	1,191.19
Deposits		0.00
Withdrawals		0.00
Interest Earned		0.59
Balance 12/31/2011	\$	1,191.78
M A Haladej		
Balance 12/31/10	\$	565.41
Deposits		0.00
Withdrawals		0.00
Interest Earned		0.28
Balance 12/31/2011	\$	565.69
Jamie Fortune Timber Tax Bond		
Balance 12/31/10	\$	1,461.51
Deposits	Ŧ	0.00
Withdrawals		0.00
interest		0.73
Balance 12/31/2011	\$	1,462.24
Planning Board Escrow		
Balance 12/31/10	\$	851.51
Deposits	Ψ	1,100.00
Withdrawls		-580.00
Service Charge		0.00
Interest earned		0.00
Balance 12/31/11	\$	1,371.51
Ambulance Billing Account		
Balance 12/31/10	\$	56,662.25
Deposits		38,543.40
Withdrawls		-18,407.26
Service Charge		0.00
Interest earned		247.21
Balance 12/31/11	\$	77,045.60

NH DEPARTMENT OF REVENUE ADMINISTRATION MUNICIPAL SERVICES DIVISION P.O. BOX 487, CONCORD, NH 03302-0487 (603)230-5090

TAX COLLECTOR'S REPORT

For the Municipality of Bradford, NH Year Ending December 31, 2011

		DEBITS							
UNCOLLECTED TAXES BEG. OF YEAR*		Levy for Year of this Report	(PLI	PRIOR LEVIES EASE SPECIFY YEAI	RS)				
Property Taxes	#3110		426,483.38	0.00	0.00				
Resident Taxes	#3180		0.00	0.00	0.00				
Land Use Change	#3120		0.00	0.00	6,200.00				
Yield Taxes	#3185		562.14	0.00	0.00				
Excavation Tax @ \$.02/yd	#3187		75.96	0.00	0.00				
Utility Charges	#3189		0.00	0.00	0.00				
Property Tax Credit Balance**		-3,857.09							
Other Tax or Charges Credit B	alance**	-7,991.45							
TAXES COMMITTED THIS Y	EAR			For DRA U	Jse Only				
Property Taxes	#3110	4,972,878.05	0.00						
Resident Taxes	#3180	0.00	0.00						
Land Use Change	#3120	0.00	0.00						
Yield Taxes	#3185	7,163.15	0.00						
Excavation Tax @ \$.02/yd	#3187	87.08	0.00						
Utility Charges	#3189	0.00	0.00						
OVERPAYMENT REFUND	S								
Property Taxes	#3110								
Resident Taxes	#3180								
Land Use Change	#3120								
Yield Taxes	#3185								
Excavation Tax @ \$.02/yd	#3187								
Interest - Late Tax	#3190	4,397.81	21,684.57						
Resident Tax Penalty	#3190								
TOTAL DEBITS		\$ 4,972,677.55	\$ 448,806.05		\$ 6,200.00				

*This amount should be the same as the last year's ending balance. If not, please explain.

**Enter as a negative. This is the amount of this year's amounts pre-paid last year as authorized by RSA 80:52-a. **The amount is already included in the warrant & therefore in line #3110 as postive amount for this year's levy.

MS-61

MS-61

TAX COLLECTOR'S REPORT

For the Municipality of Bradford, New Hampshire Year Ending December 31, 2011

	CREDITS								
REMITTED TO TREASURER	Levy for Year of	PRIOR LEVIES (PLEASE SPECIFY YEARS)							
	This Report	2010	2009 200						
Property Taxes	4,551,843.82	222,167.80	0.00	0.00					
Resident Taxes									
Land Use Change									
Yield Taxes	6,013.34								
Interest (include lien conversion)	4,397.81	21,684.57							
Penalties									
Excavation Tax @ \$.02/yd	87.08	75.96							
Utility Charges									
Conversion to Lien (principal only)		197,327.01							
Prior years overassignments	-3,849.09								
DISCOUNTS ALLOWED									
ABATEMENTS MADE									
Property Taxes	14,881.05	7,550.71							
Resident Taxes									
Land Use Change									
Yield Taxes									
Excavation Tax @ \$.02/yd									
Utility Charges									
CURRENT LEVY DEEDED									
	CTED TAXES - END	D OF YEAR #1080							
Property Taxes	406,153.18								
Resident Taxes									
Land Use Change				6,200.00					
Yield Taxes	1,149.81								
Excavation Tax @ \$.02/yd									
Utility Charges	┥───┤								
Property Tax Credit Balance**	-7,999.45								
Other Tax or Charges Credit Balance**	< >								
TOTAL CREDITS	\$4,972,677.55	\$448,806.05 \$		\$6,200.00					

**Enter as a negative. This is the amount of taxes pre-paid for next year as authorized by RSA 80:52-a (Be sure to include a positive amount in the appropriate taxes or charges actually remitted to the treasurer).

MS-61 Rev. 10/10

MS-61

TAX COLLECTOR'S REPORT

For the Municipality of Bradford, New Hampshire Year Ending December 31, 2011

	DEBITS								
	Last Year's Levy	S PRIOR LEVIES (PLEASE SPECIFY YEARS)							
	2011	2010	2009 20	08+					
Unredeemed Liens Balance - Beg. Of Year			103,083.18	42,261.99					
Liens Executed During Fiscal Year		210,403.37							
Interest & Costs Collected									
(After Lien Execution)		7,516.56	14,031.48	8,675.48					
TOTAL DEBITS	\$	217,919.93	117,114.66	50,937.47					

CREDITS

REMITTED TO TR	EASURER	Last Year's Levy	PRIOR LEVIES (PLEASE SPECIFY YEARS)								
		2011	2010	2009	2008+						
Redemptions			90,103.58	50,473.33	21,307.69						
			7,516.56	14,031.48	8,675.48						
Interest & Costs Collected (After Lien Execution)	#3190		10,393.74	12,679.60	13,293.28						
Abatements of Unredeemed	Liens										
Liens Deeded to Municipality	/										
Unredeemed Liens			109,906.05	38,069.94	6,569.60						
Balance - End of Year	#1110										
TOTAL CREDITS		\$	217,919.93	115,254.35	49,846.05						

Does your municipality commit taxes on a semi-annual basis (RSA 76:15-a) ?_____yes

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

TAX COLLECTOR'S SIGNATURE Susan Pehrson DATE December 31 2011

TOWN CLERK/TAX COLLECTOR COMMENTARY FOR 2011

Last year found us with many new hurdles. We were fortunate in that we only had one election, but that was about the only thing that would be considered normal. During the March Election Brackett Scheffy was elected to be our new Moderator. As it turned out, Sarah Dimitriadis filled in as our moderator for town meeting. She really did a wonderful job.

I am extremely pleased to announce that my ballot clerk training has paid off handsomely. We were able to achieve a 100% error free election.

I was able to bind some more of the older town reports. That process is going along smoothly.

My deputy Erica Gross continues to learn and grow in her position.

Both the town clerk's and the tax collectors conferences were very informative. They managed to combine the two conferences into a week-long session. It is nice to do it all at one time, but it is a huge amount of information to absorb all at once.

The vital records computer was phased out and that information was put on our town computer. This eliminates the future need to replace a computer for which the state no longer takes responsibility. As for the other two computers, one of them will most likely be replaced in 2012. The registry is working toward phasing out two of their printers as well. This will only help with space constraints in my existing office.

I haven't had any further word on computerized licenses for the Fish and game Department. I feel one of the true advantages would be the fact that looking up previous records would become extremely easy and most helpful for those that forget to bring in an existing license.

Surprisingly, the property tax situation has eased a bit. I find generally, people are a little more up to date and the foreclosure rate is certainly down in Bradford. I truly hope this is a sign of better times to come.

As for next year, it looks to be a busy one. We have four elections. More books to get covered, and generally keeping up with the many changes that come across my desk. The newest part of elections to affect the citizens is that legislators hope to have mandatory picture ID in place in time for the presidential election. Of great concern to all Town Clerk's is new legislation passed last year. It was voted to allow dealerships to register new vehicles. On the surface this sounds great. In reality, however, you will still get a paper plate to be replaced with regular plates through the mail. All of the fees will be collected at the dealerships. They then send it all to the state who then sends the town portion to the towns. We will not know how this is working until year two of your registration. For people having no mailbox, the post office will not deliver

plates to a PO Box. If you have a Bradford physical address and a Concord PO Box, which town will get the money? As yet we have not been told if we will get a hard copy of your registration and/or title application.

Respectfully submitted,

Susan Pehrson Town Clerk\Tax Collector

TOWN CLERK RECEIPTS

JANUARY 1, 2011 THROUGH DECEMBER 31, 2011

2507	MOTOR VEHICLE REGISTRATIONS	\$226,446.00
424	DOG LICENSE	2,804.00
2	DOG LICENSE REPLACEMENT TAGS	3.00
65	DOG LATE FEES	132.00
6	DOG FORFEITURES	150.00
12	MARRIAGE LICENSES	565.00
40	VITAL STATISTICS	600.00
324	TITLE FEES	648.00
5225	TOWN CLERK FEES	11,579.00
62	BOAT REGISTRATONS	877.12
23	FISHING LICENSE	944.00
5	HUNTING LICENSE	333.50
8	COMBINATION HUNTING/FISHING LICENSE	538.50
17	ATV REGISTRATIONS	1,026.00
31	SNOWMOBILE REGISTRATIONS	2,606.00
4	BAD CHECKS REIMBURSED	496.00
1	WETLANDS PERMIT	16.00
1	UCC FILING	180.00
1	CHECKLIST	25.00
POST	AGE	<u>869.18</u>
TOTA	AL RECEIPTS	\$250,838.30

Title Executive Appropriations and transfers 1	Acct	Titlo		Acct 7		I
					litle	
	4150	 Financial Administration 	1	4153 L	Legal Expenses	
		-	89,179.00		Appropriations	17,000.00
transfers Less Exnenditures	740.00 115 128 64	l acc Exnandituras	87 184 58		Transfer to Bridge acct	3,200.00 14 471 76
	-411.64	Balance	1,994.42		Balance	-671.76
					Payments	
		Payments			Town Counsel	10,298.26
Selectmen	9,000.00	Treasurer	5,210.28		Damages, accidents	4,173.50
Wages	87,155.03	Town Clerk/Tax Collector	35,180.46		•	
Budget comm exp	1,164.64	Deputy Town Clerk	16,001.50		Total	14,471.76
Conferences	313.76	Deputy Treasurer	108.00			
Supplies	3,054.61	Association Dues	75.00	, ,	Title	
Postage	891.27	Supplies	1,706.31	4155 E	Employee Benefits	
Telephone	1,113.94	Telephone	672.47	1	Appropriations	297,442.00
Advertising	658.00	Postage	4,239.22	_	Less Expenditures	266,199.94
Town reports	1,201.67	Mileage	316.80		Balance	31,242.06
Computer Supplies		Lien Search & Registry	1,064.30			
Software & Software Support	4,215.84	Software & Support	2,977.00		Payments	
Association Dues	1,319.97	Conferences	1,158.00		FICA expense	50,024.65
Law books	991.91	Vital Statistics	1,090.00		Retirement	36,593.67
Miscellaneous Contracts	4,048.00	Marriage/Dog Licenses	236.67		Health Insurance	160,801.99
		Equipment purchase	651.34		Dental Insurance	10,692.55
Total 1	115,128.64	Town Clerk election supplies	297.23		Vacation buy out	5,217.76
		Trustees of the Trust Funds	250.00		Life Ins & s term dis	2,869.32
		Auditors	15,950.00		Total	266,199.94
Elections, Registrations & Vital Records		Total	87,184.58			
Appropriations	6,030.00			Acct 7	Title	
Less Expenditures	5,996.00		7		Planning Board	
	34.00 Acct			1	Appropriations	8,100.00
	4152	Revaluation Services		_	Less Expenditures	7,257.03
		Appropriation	25,555.00		Balance	842.97
Supervisors of the Checklist	2,247.27	Less Expenditures	20,216.80			
Ballot Clerks & Moderator	897.62	Balance	5,338.20	ш	Payments	
Supplies	2,116.11				Secretary Wages	2,815.26
Details	735.00	Payments			Supplies	1,188.59
Advertising		Reval Contract Ser & wages	13,084.55		Zoning Sup & Wages	525.18
Total	5,996.00	Current Use/Timber Monitor	2,288.25 2 210 00		Seminars Circuit Bider	60.00 1 000 00
		Tax Map Updates	2,634.00		CNH Reg PlanDues	1,668.00
			20.216.80		Total	7.257.03

			1,990.84	13,499.53	6,556.02	4,795.08	9,913.00	120.00	3,733.76	179.47	5,175.87	15,417.64 3 405 60	1,495.30	9,341.00 F 160.00	0,109.00 175.00	143.24	1,800.00	1,218.75	572.25 1 545 00	89,442.43											
		Police Department	Details	On Call Time	School Guard	Overtime	Part Time Secretary	Dues and Confer	Supplies	Postage	Telephone	Gas & Oil	Cruiser Maintenance	Luspardi & Fagels	Training Expenses	Repair Radar/Radios	County Attorney	Computer upgrade	Electricity Drotective Vests	subtotal											
	Acct Title	4210 Polic			lia			-		•	(2)					"-										11-+				(a.l.a)	_
			76,700.00	76,704.56	-4.56			39,096.23	34,993.14	2,615.19	76,704.56				6,800.00 5,943.11	2,856.89			4,446.11 135.00	1,362.00	5,943.11		215 162 00	17 000 00	297,739.96	423.04		135 373 37	34,554.60	38,419.56 208.297.53	
Detail of Payments	Acct Title	4196 Insurances	Appropriations	Less Expenditures	Balance		Payments	Workers Compensation	NHMA Property Liability	Unemploy Compensation	Total		Acct I rite		Less Expenditures	Balance		Payments	Environmental Concerns Er Park Testing	Sanitation Units	Total		4210 Police Department	transfer to townhall/bd move	Less Expenditures	Balance	Davments	Enll Time Salaries	Part Time Salaries	Administrative salaries subtotal	
	1	4	50,400.00	13,400.00	36,713.45	286.55			5,982.25	1,223.86	33.00		413.19 /		8,467.89	1,731.27	36,713.45		18 065 00	17,746.24	318.76			020.23 252.68	67.45	1,775.00	335.00 749 12	17 746 24			_
	Acct Title	4194 General Government Buildings	Appropriations	transfer to town hall/pd	Less Expenditures	Balance		Payments	Wages	Supplies	Town Beautification	Off site back up	I elephone	Electricity Lootion Oil	Blding upgrades & clock	Landscaping	Total	•	4195 Cemetery Department	Less Expenditures	Balance	Payments	W ages-Cemetery	Ouppries Flectricity	Maintenance	Tree removal	Plumbing Equipment Repairs		- 044		
				Detail of Pavments																											
------	--	------------	------	--------------------------------------	-----------------------	------	-----------------------------------	-----------																							
	Ľ		1000			1V	T'410																								
ACCI		-	Acci			ACCI																									
4220			4240	Building Code & Enforcement		4312	Highway Department																								
	Appropriations	59,250.00		Payments			Warrant Artilce - Road Oil Sealan	50,000.00																							
	transfer from rescue	7,500.00		Building Code enforce	9141.54		Fema reimburse	13,361.36																							
	Less Expenditures	G		Mileage	25.00		Expenditure	32,171.88																							
	Balance	-267.35		Health Officer	500.00		Balance cotinued to 2011	31,189.48																							
				Education	495.00																										
	Payments			Total	10,161.54	Acct	Title																								
	Supplies	4,480.77	Acct	Title		4313	Bridges																								
	Telephone		4290	Emergency Management (Civil Defense)	nse)		Appropriations	22,025.00																							
	Electricity	3,794.98		Appropriations	500.00		Transfer in from legal	3,200.00																							
	Equipment Repair	19,502.42		Reimbursements	0.00		Less Expenditiures	25,264.00																							
	Gas & Oil	1.973.63		Less Expenditures	0.00		Balance	-39.00																							
	Radio Repairs	1,104.50		Balance	500.00																										
	Roster	310.00					Payments																								
	Training	955.71		Payments			Bement Bridge	25,264.00																							
	New Equipment	612.71		Supplies emergency manage	0.00		1																								
	Building Maintenance	2,184.70		Total	00.0	Acct	Title																								
	Dispatch	16,545.00				4316	Street Lighting																								
	Inspections		Acct	Title			Appropriations	4,500.00																							
	Fire pond		4312	Highway Department			Less Expenditures	4,689.33																							
	Software Maintenance	40.00		Appropriations	403.225.00		Balance	-189.33																							
	Protective Clothing	6,2		Fema reimbursement	25,261.00																										
	Total	67.017.35		trans fr c/r & other budgets	38,800.00																										
	3			Less Expenditures	467,552.34	Acct	Title																								
				Balance	-266.34	4323	Solid Waste Collections																								
Acct	Title			Payments	-		Appropriations	47.850.00																							
4225				Wades Regular	200 184 75		transfers from snec rev	9 636 00																							
777		176 940 00		Wares Negurar Wares Overtime	28.911.24		l ess Exnenditures	57 559 73																							
		1 500 00		Supplier/Tools	16 617 06			01:000,10																							
	Less Hauster (Une Less Evnenditures	62 333 70		Drug Test	610.00		Dalai ICG	0.01-																							
		102,333.13			010.00																										
	Balance	107,106.21		New Equip	6,830.70		Payments																								
	Payments			Seminars	2,390.00		Wages	43,753.40																							
	Wages	42,949.30			7 205.40		lelephone	376.57																							
	Equipment Kepairs	3,452.19		Contract Services+Blasting	7,889.00		Conterences																								
	Fire D€ Gas, Diesel & Oil	2,277.69		Electricity	3,845.41		Dues	229.30																							
	Supplies + oxygen	2,582.27		Gas/Diesel	44,901.33		Electricity	1,352.91																							
	Service Contracts	2,737.96		Uniforms T:	6,711.66		Kepairs	11,379.65																							
		327.70		Lires	1,8/5.00		Improvements	140.00																							
				Equip & Kepairs	21,346.83		Supplies	327.90																							
	Certifications	950.00		Culverts	21,889.20		Total	57,559.73																							
	Paramedic intercepts	1,550.00		Gravel	17,561.51																										
	rees and Licenses Training	150.00		Salt Chaine & Rlades	49,877.06 2.270.33																										
		00.000.0			10,200,00																										
Acct	Title	02,333.13		Vehicle Inspection	1 645 00																										
1220					360.00																										
4440		9 325 00		Road sinns	398.66																										
	l ess Exnenditures	10 161 54		Road Patch	4 631 40																										
	Ecos Experiance Bolonce	-836.64			167 562 34																										
	Dalarice	+0.00.04		1 0(a)	401,002.04																										

Acct Title 4324 Solid Waste Disposal Appropriations Less tranferred to hwy Less Expenditures Balance Regional Association Scrap Metal&Glass Hazardous Material Compactor Service Const & Demo Debris Glass tenoval Compactor Service Const & Demo Debris Hazardous Material Compactor Service Const & Demo Debris Hazardous Hazardous Material Compactor Service Const & Demo Debris Hazardous Const & Demo Debris Payments Balance Payments Less Expenditures Balance Payments Less Expenditures Balance Payme Vages Supplies Total Appropriations Less Expenditures Balance Payments Components Balance Payments Components Components Const & Demo Debris Const & Demoval Const & Demoval C		1V	•				
Solid W Approp Less Er Less Er Less Er Approp Paymer Paymer Payme Payme Payme Paymer Paymer Paymer Paymer			Title		Acct Title		
Approp Less tri Less tri Less tri Approp Less E Balancé Payme Approp Less E Balancé Payme Payme Payme		4520	Boat Launch Warrant Article	• •		vation	
Less tra Less tra Balanoc Approp Less E: Balanoc Paymei Payme Payme Less E: Balanoc Payme Less E: Balanoc			Appropriation	5,000.00	Paymer	Payments Association Dues	
Paymer Paymer Paymer Less El Balanoc Paymer Paymer Paymer Balanoc Paymer Paymer Paymer			Less Expenditures	2,626.40		Meeting expenses	200.00
Paymer Paymer Approp Paymer Paymer Paymer Paymer Paymer Balanco Paymer Paymer Paymer Paymer	30,930.80			2,3/3.00		Eaucation	50.00
Paymer Inocula Approp Paymer Paymer Approp Less E: Balancé Payme Payme Balancé Paymer Paymer Paymer	t		Lake Massasecum Assn.	2,626.40		Total left at yr end	00.00
Inocula Approp Less E Balanco Paymer Approp Less E Balanco Payme Less E Balanco Payme Paymer Paymer							780.00
Inocula Approp Less E: Balance Payme Approp Less E: Balance Approp Less E: Balance Approp Less E: Balance Approp	20,	Acct	Title	`	Acct Title		
Inocula Approp Less E: Balanco Payme Approp Less E: Balanco Payme Less E: Balanco Payme Payme		4520	BNYS Warrant Article	750.00	4/11 Long le	Long I erm Notes	35 000 00
Inocula Approp Less El Balanco Payme Payme Payme Balanco Payme Balanco Payme Payme	aterial 1,000.00		Appropriation Less Expenditures	2,750.00	Expenditures	itures	31,880.00
Inocula Approp Balance Paymei Velfare Approp Payme Balance Balance Balance Payme	3,90			0.00	Balance		3,120.00
	1		Payments				
	36,936.86		BNYS	2,750.00			
				4	4723 Interest	Interest on Tax Anticipation notes	
	00000	Acct	Title		Appropriations	rations	3,000.00
	00.002	0004	Libialy Assessibilized		Belennes		2,020.00
	250.00		Appropriations Less Expenditures	62,525.00	Dalalice	5	010.90
			Balance	0.00 Cã	Capital Reserve payments	payments	
					nominal and	Doversity Ambridance Erind	
	00.0		Library Appropriations	62.525.00			
			Total	62,525.00		Highway Heavy Equip	10,000.00
	n					Bldg emerg repair	5,000.00
		Acct	Title			Fire Dept bulding	5,000.00
	3,933.30	4583	Patriotic Purposes				
	-19.30		Appropriations	14,500.00		Salt and Fuel reserve	5,000.00
	3 033 30		Relance	294.64		Revaluation	10 000 01
	000		Davmente	10.107			35,000,00
	2 0.00		Edylitetics Detrictic Durnoses Flags & A/	E41 16			00,000,66
	00000		Independence Day	13,664.20			
			Total	14,205.36			
Appropriations Less Expenditures Balance Payments							
Less Expenditures Balance Payments Direct Dormore	31,386.00	Acct	Title	ž	ON BUDGETA	NON BUDGETARY EXPENDITURES	
Balance Payments Direct Dormon	33,281.39	4589	nter				
Payments	-1,895.39		Appropriations transfer from c/r	3 22,050.00 Ke	earsarge Kegio	Kearsarge Regional School District	2,460,039.03
Direct Dermo			es		Lake Todd Village District	ae District	82.460.00
	nts 19895.75		Balance				
VNA					Merrimack County	ity	599,489.00
CAP	4,385.64		Payments				
Citi	33,281.39		Landscape&snow removal	2,422.40 At	atements and	Abatements and Overpayments	22,877.41
			Supplies		Recvlcina Fund		
	1,725.00		Electric		Balance	Balance in Recyc Acct	919.93
Less Expenditures	847.41		Generator/ elev	603.50	2011 inc	2011 income from recy (30%)	9,406.31
Balance	877.59		Building repair and maint	15,432.51	NH the	NH the Beautiful Grant baler	2,200.00
			Cleaning & floors	11,400.00	less trar	ess transfer to Solid Waste	9,636.00
Payments Contract Services	ices 0.00		Pest Control alarm/trash/tele	1,620.00 2.009.42			2,890.24
Supplies	69		Propane for Heating	8,034.88			
Electricity	-		Total	59,403.76			
Sanitation Units		1000					
rees and Licenses Equipment Purchase	Ð	4619	utte Conservation	_			
Total	847.41		Appropriations	780.00			
			Less Expenditures	780.00			
		_	Balance	0.00			

TAX YEAR 201	R 2011		Comparative Statement of Appropriations & Expenditures	ement of Appro	priations & Exp	enditures
		Continuing	2011	1	Actual	Surplus
ACCT #	PURPOSE OF APPROPRIATION	Appropriations	Appropriation	Available	Expenditures	(Overdraft)
	General Government					
4130-4139	Executive		113,977.00	114,717.00	115,128.64	(411.64)
4140-4149	Election, Reg & Vital Stats		6,030.00	6,030.00	5,996.00	34.00
4150-4151	Financial Administration		89,179.00	89,179.00	87,184.58	1,994.42
4152	4152 Revaluation		25,555.00	25,555.00	20,216.80	5,338.20
4153	4153 Legal		17,000.00	13,800.00	14,471.76	(671.76)
4155	4155 Employee Benefits		297,442.00	297,442.00	266,199.94	31,242.06
4191	4191 Planning & Zoning		8,100.00	8,100.00	7,257.03	842.97
4194	4194 General Government Bldg		50,400.00	37,000.00	36,713.45	286.55
4195	4195 Cemetery		18,065.00	18,065.00	17,746.24	318.76
4196	4196 Insurances		76,700.00	76,700.00	76,704.56	(4.56)
4199	4199 Other General Government		8,800.00	8,800.00	5,943.11	2,856.89
	Public Safety					
4210	4210 Police Department		315,163.00	298,163.00	297,739.96	423.04
4220	4220 Fire Department		59,250.00	66,750.00	67,017.35	(267.35)
4225	4225 Rescue Squad	vote to fund bal	176,940.00	169,440.00	62,333.79	107,106.21
4240	4240 Building Code Dept		9,325.00	9,325.00	10,161.54	(836.54)
4290	4290 Emergency Management		500.00	500.00	0.00	500.00
		0	1,272,426.00	1,239,566.00	1,090,814.75	148,751.25

TAX YEAR 2011	R 2011		Comparative Statement of Appropriations & Expenditures	ement of Appro	priations & Exp	oenditures
		Continuing	5011		Actual	Surplus
ACCT #	PURPOSE OF APPROPRIATION	Appropriations	Appropriation	Available	Expenditures	(Overdraft)
	Highway & Streets					
4312	4312 Highway		403,225.00	467,286.00	467,552.34	(266.34)
	grader repairs	vote to fund bal	36,000.00	36,000.00	4,156.00	31,844.00
4312	4312 Bridges		22,025.00	25,475.00	25,264.00	211.00
4316	4316 Street Lighting		4,500.00	4,500.00	4,689.33	(189.33)
ACCT #	Sanitation	Appropriations				
4323	4323 Solid Waste Collection		47,850.00	57,486.00	57,559.73	(73.73)
4324	4324 Solid Waste Disposal		52,000.00	40,000.00	36,936.86	3,063.14
	Health and Welfare					
4415	4415 Inoculations		250.00	250.00	0.00	250.00
4441	4441 Welfare Administrations		3,914.00	3,914.00	3,933.30	(19.30)
4445	4445 Welfare Vendor Payts		31,386.00	31,386.00	33,281.39	(1,895.39)
	Culture and Recreation					
4520	4520 Parks and Recreation		1,725.00	1,725.00	847.41	877.59
	BNSYS		2,750.00	2,750.00	2,750.00	0.00
	Boat Launch		5,000.00	5,000.00	2,383.00	2,617.00
4550	4550 Library		62,525.00	62,525.00	62,525.00	0.00
4583	4583 Patriotic Purposes		14,500.00	14,500.00	14,205.36	294.64
4589	4589 Community Center		52,050.00	55,275.00	59,403.76	(4,128.76)
	Conservation					
4619	4619 Other Conservation		740.00	740.00	963.50	(223.50)
			740,440.00	808,812.00	776,450.98	32,361.02

TAX YEAR 2011	R 2011		2011		Actual	Surplus
	PURPOSE OF APPROPRIATION	Continuing	Appropriation	Available	Expenditures	(Overdraft)
	Debt Service					
4711	Principal Long Term Bonds		35,000.00	32,000.00	31,880.00	120.00
4723	4723 Interest T.A.N.		3,000.00	3,000.00	2,323.05	676.95
4915	Capital Outlay					
	Backhoe		92,034.00	92,034.00	92,034.00	0.00
	Town hall repairs	non lapsing	20,000.00	57,925.00	49,431.92	8,493.08
4915	4915 Capital Reserve Fund					
	Highway Heavy Equip		10,000.00	10,000.00	10,000.00	0.00
	Salt and fuel C/R		5,000.00	5,000.00	5,000.00	0.00
	Bridge Design non lapsing		100,000.00	100,000.00	100,000.00	0.00
	To Expendable Trust Fund	gravestone	1,000.00	5,375.00	5,375.00	0.00
	To sidwalk project non lapsing		45,000.00	45,000.00	45,000.00	0.00
	Asphalt shim	non lapsing	50,000.00	63,361.36	32,171.48	31,189.88
	To Main Street improvement		10,000.00	10,000.00	10,000.00	0.00
	page total		371,034.00	423,695.36	383,215.45	40,479.91
	Total pg 1		1,272,426.00	1,239,566.00	1,090,814.75	148,751.25
	Total pg 2		740,440.00	808,812.00	776,450.98	32,361.02
	Total pg 3		371,034.00	423,695.36	383,215.45	40,479.91
	Appropriations	2,383,900.00	2,383,900.00	2,472,073.36	2,250,481.18	221,592.18
	Unanticipated Revenues	46,412.36				106,000.00
	From emergecy or reseves	32,125.00	32,125.00 listed in the end column	mn		
	transfer from recycling rev fund	9,636.00	9,636.00 from recycling - new baler	new baler		
	Available	2,472,073.36				
	Less Expended	2,250,481.18				
	Subtotal of Appropriations	221,592.18				
	Continuing Appropriations	39,682.96	39,682.96 see below			
	Surplus	181,909.22				
	on 2012 warrant - fund bal	106,000.00	106,000.00 rescue per diem			
	on 2012 warrant - fund bal	31,844.00	31,844.00 grader repairs			
	Surplus	44,065.22				

SUMMARY OF INVENTORY VALUATION 2011 ASSESSED VALUATION

Value of Land	Acres	Valuation
Current Use	15,997.15	1,641,285.00
Conservation Restriction Assessment	247.40	7,538.00
Residential	4,016.46	89,445,100.00
Commercial	218.78	3,471,900.00
Total Taxable Land	20,479.78	94,565,823.00
Non Taxable Land	1,597.91	3,922,100.00
Value of Buildings		
Residential		110,037,600.00
Manufactured Housing		1,519,000.00
Commercial		8,501,100.00
Total Taxable Buildings		\$120,357,700.00
Public Utilities		4,897,200.00
Total Valuation Before Exemptions Allowe	ed	219,051,023.00
Less Elderly Exemptions		305,000.00
Less Wind Powered Energy exemp	tions	9,555.00
Evaluation on which tax rate is computed		218,736,468.00

CURRENT USE REPORT

Туре	Acres	Valuation
Farm Land	627.81	223,145.00
Forest Land	11,192.12	1,242,486.00
Forest Land/Stewardship	3,065.59	154,716.00
Unproductive Land	594.61	11,392.00
Wet Land	517.02	9,546.00
Total number of acres exempt u		15997.15 acres 1,641,285.00

Total number of acres exempt under current use.	13997.13 acres	1,04
Total number of acres receiving 20% recreation adjustment:	4,311.15 acres	

TAX RATE BREAKDOWN

	Prior Year		Approved for 2011
Town	6.46		7.27
Local School	8.91		10.38
State School	2.37		2.51
County	<u>2.84</u>		<u>2.74</u>
Total Tax Rate	20.58		22.90
Total Town Appropriations			2,383,900.00
Total Revenues and Credits			847,259.00
Less Shared Revenues			
Add Overlay			4,934.00
War Service Credits			47,600.00
Net Town Appropriations			1,589,175.00
I. 1 T. 11 VIII D'. (1 10	
Lake Todd Village District: Tax F Valuation	kate	1.19	\$6,929,334.00
			\$0,929,534.00 8,221.00
Net Appropriation			8,221.00
School Appropriations – Local ra	te	10.38	\$3,357,379.00
Less Adequate Education	Grant		(549,701.00)
Less State Education Tax	65		(539,229.00)
Net School	05		2,269,449.00
Net School			2,209,449.00
State School Tax Rate		2.51	
Divide by Local Assessed Valuation	ion (214,549,4	443)	539,229.00
County Tax Assessment			599,489.00
Less Shared Revenues			500,400,00
Net County			599,489.00
Total of Town, School & County			4,997,342.00
Less War Credits			(47,600.00)
Add Village District Com	mitments		8246.00
Total Property Tax Commitment			4,957,988.00
			<u> </u>

Proof of Tax

	Net Assess Val	Tax Rate	Assessment
State Education Tax	214,549,443	2.51	539,229
All Other Taxes	218,676,943	20.39	4,458,113
			4,997,342

SCHEDULE OF TOWN PROPERTY

Map/lot	Value	Map/lo	ot	Value
2/28 Fairgrounds Road	114,900	2/37	Fairgrounds Road	21,000
2/103 Burial Hill Cemetery	700	3/29	Sunny Plains Cemetery	900
3/107 Center Road	8,500	3/53	Union Cemetery	700
3/83 Breezy Hill Road	13,000	3/110	Transfer Station	288,400
3/110 Historical Soc land o	only72,500	4/4	Fairgrounds Rd	29,600
4/7 West Road	40,800	4/9	West Branch Rd	42,800
5/25 West Road	48,100	5/68	Off E Washington Rd	9,100
5/69 East Washington Rd	1,100	5/74	West Rd	5,500
5/75 West Rd	110,400	5/94	West Meadow Rd	14,600
6/22 Presbury Cemetery	300	6/102	Rte 114 & Jones Rd	169,900
6/111 Howlett Cemetery	300	6/117	Old Burial Ground	133,400
6/117ACenter Church, land	123,100	7/23	Marshall Cemetery	100
7/49 Howlett Rd	36,300	9/9	Durrell Cemetery	100
9/23 West Rd	28,900	10/29	Rowe Mtn. Road	159,700
23/14 Boat Launch	181,000	11/50	New Pond Cemetery	700
11/62 State Rte 114	35,400	11/63	Old Pond Cemetery	600
12/13 E Washington Rd	20,400	12/15	E Washington Rd	11,100
12/16 Conservation Comm	5,300	12/17	Washington T/L	98,100
13/10 Goldsmiths Drive	11,800	13/15	Conservation Land	29,400
13/32 Off E Washington R	d 3,200	15/09	Liberty Hill Rd	1,750
16/40 Lake Todd	81,200	16/60	Old Railroad Bed	6,900
16/75 Public Library	473,100	16/80	Route 103	16,900
16/85 Pleasant Hill Cemete	ery 700	16/88	Fire Station	277,000
16/92 Town Hall	735,700	17/09	Bradford Comm Ctr.	556,500
17/12 Main Street	141,800	17/53	Town Hwy Garage	249,400
18/09 Breezy Hill Rd	162,400	19/40	Crittenden Rd	39,200
20/19 Park Lot Foot Path	134,900	21/21	French's Park	496,500
		Total 7	Fown Property	4,996,250

0
2012
0
Ę
ē
Ę
ra
р
of
ĕ
town of
Q
the
Ę.
2
ē
idget o
<u> </u>
Щ
IS-7
\mathbf{S}
Σ

PURPOSE OF APPROPRIATIONS OP Buil. Arts PURPOSE OF APPROPRIATIONS Arts Deriver Arts Approved by DRA ELECTINE's Prior Year ELECTINE's Arts ELECTINE's APPROPRIATIONS Arts Approval ELECTINE's APPROPRIATIONS AT30 EINETAL GOVERNMENT Arts Approval by DRA File Year (alor Year) AT30 EINETAL GOVERNMENT Approval by DRA T13,977.00 115,128.64 128,612.00 AT400-4151 Finencial Administration E9,130.00 5,996.00 96,89.00 AT52 Legal Expenses E9,114.16 16,000.00 96,89.00 AT54 Demondend Administration 237,412.00 214,417.16 16,000.00 AT54 Demondend Administration 237,412.00 26,193.44 28,99.00 AT54 Demondend Administration 237,412.00 26,193.44 26,00.00 AT54 Demondend Administration 23,412.00 26,193.44 26,00.00 AT54 Demondend Administration 23,412.00 26,143.46 26,00.00 AT54 Demondend Administration 23,412.00 26,143.43
MENT 113,977.00 115,128.64 128 (6.030.00 5,996.00 9 (7.13,977.00 89,179.00 87,184.58 92 (7.13,977.00 89,179.00 87,184.58 92 (7.13,176 16 25,555.00 20,216.80 25 (7.13,176 16 17,000.00 14,471.76 16 (7.13,176 16 25,555.00 20,216.80 25 (7.13,176 18,100.00 7,257.03 8 8 (7.17,176,134 18,005.00 76,703.45 68 25 (7.17,176,134 18,005.00 76,704.56 76 76 (7.14,134 18,005.00 76,704.56 76 76 (7.17,135 25,933.79 70 70 70 (7.17,135 59,250.00 67,017.35 59 9 316 (7.161,154 30 500.00 10,161.54 30 70 (7.11 10 25,00 10,17.35 59 59 59 (7.11 10 25,00 10,17.35 50 <td< th=""></td<>
113,977.00 115,128.64 128 6,030.00 5,996.00 92 89,179.00 87,184.58 92 89,179.00 87,184.58 92 89,179.00 17,000.00 14,471.76 16 17,000.00 14,471.76 16 8 17,000.00 14,471.76 16 8 8,100.00 7,257.03 8 8 8,100.00 7,257.03 8 8 8,00.00 36,713.45 68 8 9,00.00 76,704.56 76 9 8,800.00 76,704.56 76 9 315,163.00 5,943.11 8 9 9,325.00 10,161.54 30 9 9,325.00 10,17.35 59 9 9,325.00 10,161.54 30 00s) 10,161.54 30 59 10s 10,161.54 30 59 10s 10,161.54 30 50 10s 10,17.35 10 10 10s 10 10,17.35 </th
6,030.00 5,996.00 92 89,179.00 87,184.58 92 89,179.00 87,184.58 25 17,000.00 14,471.76 16 17,000.00 14,471.76 16 17,000.00 14,471.76 16 18,000.00 266,199.94 298 18,000.00 7,257.03 8 18,065.00 17,746.24 25 18,065.00 17,746.24 25 18,000.00 76,704.56 76 18,000.00 5,943.11 8 19,010.00 17,746.24 25 19,010.00 5,943.11 8 10,011.35 5,943.11 8 10,011.35 5,943.11 8 116,940.00 62,333.79 70 10,011.54 30 10,011.54 30 10,011.54 30 115 61,011.54 30 10,011 9,333.79 70 10,011 10,111.54 30 10,011 10,111.54 30 10,010 0.00<
89,179,00 87,184,58 92 89,179,00 87,184,58 92 1 25,555,00 20,216,80 25 1 17,000,00 14,471,76 16 1 297,442,00 266,199,94 298 1 8,100,00 7,257,03 8 1 18,065,00 7,7345 68 1 8,800,00 7,7345 68 1 8,800,00 5,943,11 8 1 8,800,00 5,943,11 8 1 8,800,00 5,943,11 8 1 9,255,000 5,943,11 8 1 9,255,000 62,733,79 70 1 9,255,000 67,017,35 59 1 9,325,00 10,161,54 30 1 59,250,000 0,000 67,017,35 1 10,161,54 30 1 10,161,54 30 1 10,161,54 30 1 10,161,54 30
25,555.00 20,216.80 25 17,000.00 14,471.76 16 297,442.00 266,199.34 298 8,100.00 7,257.03 8 8,100.00 7,257.03 8 8,100.00 7,257.03 8 9 50,400.00 36,713.45 68 76,700.50 76,703.55 68 9 315,163.00 76,704.56 76 9 315,163.00 297,739.96 316 9 315,163.00 297,739.96 316 9 315,163.00 297,739.96 316 9 315,163.00 297,739.96 316 9 9,325.00 10,161.54 30 9 9,325.00 10,17.35 59 9 9,325.00 0.00 0.00 6 176,940.00 0.00 59 1 10,161.54 30 1 10,115.4 30 1 10,117.35 59 1 10,117.35 59 1 10,117.35 50 1 10,101.54 30 1 10,117.35 50
17,000.00 14,471.76 16 297,442.00 266,199.94 298 8,100.00 7,257.03 8 9 50,400.00 7,57.03 8 18,065.00 17,746.24 25 76,700.00 76,704.56 76 76,700.00 76,704.56 76 9 8,800.00 5,943.11 8 9 315,163.00 5,943.11 8 9 315,163.00 62,333.79 70 9 9,325.00 10,161.54 30 1 9,325.00 0.000 67,017.35 1 59,250.00 67,017.35 59 1 176,940.00 0.000 9
1 297,442.00 266,199.94 298 1 8,100.00 7,257.03 8 1 50,400.00 36,713.45 68 1 18,065.00 17,746.24 25 1 18,065.00 76,704.56 76 1 18,065.00 76,704.56 76 1 18,065.00 76,704.56 76 1 8,800.00 76,704.56 76 1 8,800.00 5,943.11 8 1 9,800.00 5,943.11 8 1 16,163.00 5,943.11 8 1 176,940.00 5,943.11 8 1 176,940.00 62,333.79 70 1 176,940.00 62,333.79 70 1 10,161.54 30 1 9,325.00 10,161.54 30 1 10,161.54 30 10 1 10,161.54 30 10 1 10,161.54 30 10 10 1 10,10,161.54 30 10
8,100.00 7,257,03 8 50,400.00 36,713.45 68 18,065.00 17,746.24 25 76,700.00 76,704.56 76 76,700.00 76,704.56 76 76,701.50 76,704.56 76 76,701.50 76,704.56 76 76,701.50 76,704.56 76 76,701.50 76,701.50 76 76,701.50 76,701.50 70 76,701.50 29,7739.96 316 70 70,17.35 70 70 59,250.00 67,017.35 70 59,250.00 10,161.54 70 50,000 0.000 70 50,000 0.000 70 50,000 0.000
1 50,400.00 36,713.45 68 18,065.00 17,746.24 25 18,065.00 76,704.56 76 1 76,700.00 76,704.56 76 1 8,800.00 5,943.11 8 1 8,800.00 5,943.13 8 1 1 8,800.00 5,943.13 8 1 1 8,800.00 5,943.13 8 1 1 8,800.00 5,943.13 8 1 1 8,800.00 5,943.13 8 1 1 1,01,11 8 16 1 1 1,00 10,116.154 30 1 1 9,325.00 10,116.154 30 1 1 10,116.154 30 1 1 10,116.154 30 1 1 1 1
1 18,065.00 17,746.24 25 1 76,704.56 76 1 76,704.56 76 1 8,800.00 5,943.11 8 1 8,800.00 5,943.11 8 1 8,800.00 5,943.11 8 1 9,35,00 297,739.96 70 1 176,940.00 62,333.79 70 1 9,325,00 67,017.35 59 1 9,325,00 0,016.154 30 1 9,325,00 0,017.35 59 1 9,325,00 0,017.35 59 1 59,250,00 0,017.35 59 1 10,161.54 30 1 500.00 0.00
76,700.00 76,704.56 76 8 8,800.00 5,943.11 8 9 8,800.00 5,943.11 8 1 15,163.00 297,739.96 316 1 176,940.00 62,333.79 70 1 176,940.00 62,333.79 70 1 9 59,250.00 10,161.54 30 1 9 9,325.00 10,161.54 30 1 9 9,325.00 0.000 0.000 1 9 9,325.00 0.000 10,161.54 30 1 1 1 1 1
8 8,800.00 5,943.11 8 8 8,800.00 5,943.11 8 1 315,163.00 297,739.96 316 1 176,940.00 62,333.79 70 1 9,325.00 67,017.35 59 1 9,325.00 10,161.54 30 1 9,325.00 0.00 0.00 1 500.00 0.00 0.00
8,800.00 5,943.11 8 1 315,163.00 59,7739.96 316 1 315,163.00 297,739.96 316 1 176,940.00 62,333.79 70 1 59,250.00 67,017.35 59 1 9,325.00 10,161.54 30 1 9,325.00 0.000 0.00 1 500.00 0.00 0.00 1 1 1 1
315,163.00 297,739.96 316 176,940.00 62,333.79 70 59,250.00 67,017.35 59 9,325.00 10,161.54 30 50 9,325.00 0.00 50 500.00 0.00
315,163.00 297,739.96 316 176,940.00 62,333.79 70 59,250.00 67,017.35 59 9,325.00 10,161.54 30 FR 0.00 0.00
176,940.00 62,333.79 70 59,250.00 67,017.35 59 9,325.00 10,161.54 30 FR 0.00 0.00
59,250.00 67,017.35 59 9,325.00 10,161.54 30 9,325.00 0.00 0.00 ER 500.00
9,325.00 10,161.54 30 500.00 0.00 ER
500.00 0.00 0.00
ations) ations) CENTER
CENTER
REETS
REETS
403,225.00 467,552.34 507,131.50
22,025.00 25,264.00 500.00
1,697,676.00 1,583,631.09 1,743,816.82

MS-7	Budget - Town of Bradford, NH FY 2012	FY 2012						
٢	2	3	4	5	6	7	8	6
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (Recommended) (Not Recommende	PPROPRIATIONS iscal Year (Not Recommended)	BUDGET COMM. Ensuing I (Recommended)	BUDGET COMM. APPROPRIATIONS Ensuing Fiscal Year (Recommended) (Not Recommended)
	HIGHWAYS & STREETS (cont.)							
4316	Street Lighting		4,500.00	4,689.33	4,700.00		4,700.00	0.00
4319	Other							
	SANITATION							
4321	Administration							
4323	Solid Waste Collection		47,850.00	57,559.73	49,470.00		48,615.00	855.00
4324	Solid Waste Disposal		52,000.00	36,936.86	39,500.00		39,500.00	0.00
4325	Solid Waste Clean-up							
4326-4329	4326-4329 Sewage Coll. & Disposal & Other							
Ň	WATER DISTRIBUTION & TREATMENT	INT						
4331	Administration							
4332	Water Services							
4335-4339	4335-4339 Water Treatment, Conserv.& Other							
	ELECTRIC							
4351-4352	Admin. and Generation							
4353	Purchase Costs							
4354	Electric Equipment Maintenance							
4359	Other Electric Costs							
	HEALTH/WELFARE							
4411	Administration							
4414	Pest Control							
4415-4419	Health Agencies & Hosp. & Other		250.00	0.00	250.00		250.00	0.00
4441-4442	Administration & Direct Assist.		3,914.00	3,933.30	4,054.90		4,054.90	0.00
4444	Intergovernmental Welfare Payemnts							
4445-4449	4445-4449 Vendor Payments & Other		31,386.00	33,281.39	35,554.64		35,554.00	0.64
			139,900.00	136,400.61	133,529.54		132,673.90	855.64

MS-7 Rev. 10/10

FY 2012	
Town of Bradford, NH	
Budget -	
MS-7	

ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATI Ensuing Fiscal Year (Recommended) (Not Reco	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year commended) (Not Recommended)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year (Recommended) (Not Recommended)	COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year nended) (Not Recommended)
	CULTURE & RECREATION							
4520-4529	Parks & Recreation		1,725.00	847.41	2,000.00		2,000.00	0.00
4550-4559	Library		62,525.00	62,525.00	63,360.00		63,360.00	0.00
4583	Patriotic Purposes		14,500.00	14,205.36	14,500.00		14,500.00	0.00
4589	Other Culture & Recreation		52,050.00	59,403.76	31,300.00		31,300.00	00.0
	CONSERVATION							
4611-4612	Admin.& Purch. of Nat. Resources							
4619	Other Conservation		740.00	963.50	580.00		580.00	00.0
								00.0
4631-4632	Redevelopment and Housing							0.00
4651-4659	Economic Development							
	DEBT SERVICE							
4711	Princ Long Term Bonds & Notes		35,000.00	31,880.00	31,880.00		31,880.00	0.00
4721	Interest-Long Term Bonds & Notes							
4723	Int. on Tax Anticipation Notes		3,000.00	2,323.05	3,000.00		3,000.00	0.00
4790-4799	Other Debt Service							
	CAPITAL OUTLAY							
4901	Land							
4902	Machinery, Vehicles & Equipment							
4903	Buildings							
4909	Improvements Other Than Bldgs.							
	OPERATING TRANSFERS OUT							
4912	To Special Revenue Fund							
4913	To Capital Projects Fund							
4914	To Enterprise Fund							
	- Sewer							
	- Water							
			169,540.00 2,007,116.00	172,148.08 1,892,179.78	146,620.00		146,620.00 1,910,645.45	
								Rev. 10/10

MS-7 Budget - Town of Bradford, NH FY 2012

SPECIAL WARRANT ARTICLES

Special warrant articles are defined in RSA 32:3,VI, as appropriations: 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriations to a separate fund created pursuant to law, such as capital reserve funds or trusts funds; or 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

P ACCT.# 4915 To (4916 To E			•					
Тo To			Appropriations	Actual	SELECTMEN'S APPROPRIATIONS	PROPRIATIONS		
	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Prior Year As Approved by DRA	Expenditures Prior Year	Ensuing Fiscal Year (Recommended) (Not Reco	iscal Year (Not Recommended)	Ensuing F (Recommended)	Ensuing Fiscal Year nended) (Not Recommended)
	To Capital Reserve Fund	wa20,22,34	15,000.00	15,000.00				
	To Exp.Tr.Fund	wa35	1,000.00	5,375.00				
to b	to bridges and sidewalks non lap	wa 11.33	155,000.00	155,000.00				
4913 town	town hall rep/energy impro non lap	wa 28	20,000.00	49,431.92				
4913 asphalt	alt	wa23	50,000.00	32,171.88				
4913 grader repairs	ler repairs	wa16	36,000.00	4,156.00				
towr	town revaluation c/r	wa8			10,000.00		10,000.00	
High	Highway Heavy Equip	wa15			30,000.00		30,000.00	
Com	Community Center renovations	wa7			25,000.00			25,000.00
grav	gravestone repair expendible trust	wa9			4,000.00		4,000.00	
fire (fire department heavy equip c/r	wa11			25,000.00		25,000.00	
Amb	Ambulance c/r	wa13			10,000.00		10,000.00	
resc	rescue per diem workers	wa14			106,000.00		106,000.00	
brid	bridge design non lapsing	wa19			48,000.00		28,000.00	20,000.00
aspr	asphalt road repairs-non lapsing	wa22			50,000.00		20,000.00	30,000.00
Salt	Salt and Fuel reserve	wa16			5,000.00		5,000.00	
towr	town emergency repair c/r	wa23			5,000.00		5,000.00	
towr	town building and facility renovation c/r	wa24			5,000.00		5,000.00	
mair	main street improvements c/r	wa27			10,000.00		10,000.00	
pavi	paving East Main St - non lapsing	wa21			140,000.00		140,000.00	
SPEC	SPECIAL ARTICLES RECOMMENDED	ED	277,000.00		473,000.00		398,000.00	

AppropriationsActual AppropriationsELECTIMENS APPROPRIATIONSBUDGET COMMITTEES APPROPRIATIONS Marr.BUDGET COMMITTEES APPROPRIATIONS MA	1		3 3	4	4 5		7	8	6
	ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S AI Ensuing F (Recommended)	PPROPRIATIONS iscal Year (Not Recommended)	BUDGET COMMITTEE Ensuing F (Recommended)	SS APPROPRIATIONS Scal Year (Not Recommended)
i 5,000.00 2,383.60 2,383.60 2,383.60 1 <th1< td=""><td></td><td>backhoe</td><td>wa15</td><td>92,034.00</td><td>92,034.00</td><td></td><td></td><td></td><td></td></th1<>		backhoe	wa15	92,034.00	92,034.00				
1 2,750.00 2,750.00 2,750.00 2,750.00 100,000.00 100,000.00 100,000.00 100,000.00 100,000.00 100,000.00 100,000.00 100,000.00 13,000.00 13,000.00 13,000.00 13,000.00 13,000.00 13,000.00 13,000.00 13,000.00 13,000.00 13,000.00 13,000.00 13,000.00 13,000.00 13,000.00 100,000.00 100,000.00 100,000.00 13,000.00 100,000.00 100,000.00 100,000.00 100,000.00 102,000.00<		boat launch	wa38	5,000.00	2,383.60				
Image: matrix of the state of the		Bradford Newbury Sutton Youth Sports	wa37	2,750.00	2,750.00				
Image: Marrier Control Contro Control Control Control Control Control Control Control Control C		grader	wa17			100,000.00		100,000.00	
Image: Mark Size Size Size Size Size Size Size Size		town hall restoration	wa5			13,000.00		13,000.00	
Image: Mark Mark Mark Mark Mark Mark Mark Mark		police cruiser	wa10			35,240.00		35,240.00	
Image: Mark Mark Mark Mark Mark Mark Mark Mark		boat launch	wa25			5,000.00		5,000.00	
Image: Mark Single state Image:		Bradford Newbury Sutton Youth Sports	wa26			2,750.00		2,750.00	
375,000.00 375,000		communications equipment	wa12			37,000.00		37,000.00	
99,784.00 567,990.00 192,990.00 appr 2,383,900.00 97,167.60 1,040,990.00 590,990.00 Rev.		paving E Main, Old Warner etal	wa20			375,000.00			375,000.00
2,383,900.00 97,167.60 2,250,482.18 1,040,990.00 590.00 Rev.	IND	IVIDUAL ARTICLES RECOMMEN	DED	99,784.00		567,990.00		192,990.00	
			DRA appr	2,383,900.00	97,167.60 2,250,482.18	1,040,990.00		590,990.00	Rev.

"Individual" warrant articles are not necessarily the same as "special warrant articles". An example of an individual warrant article might be negotiated

MS-7 Budget - Town of Bradford, NH FY 2012

1	2	3	4	5	6
ACCT.#	SOURCE OF REVENUE	Warr. Art.#	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Est. Revenues
	TAXES				
3120	Land Use Change Taxes - General Fund				
3180	Resident Taxes				
3185	Timber Taxes		7,163.15	10,000.00	10,000.00
3186	Payment in Lieu of Taxes				
3189	Other Taxes				
3190	Interest & Penalties on Delinquent Taxes		58,172.00	58,000.00	58,000.00
	Inventory Penalties				
3187	Excavation Tax (\$.02 cents per cu yd)		87.08	87.00	87.00
	LICENSES, PERMITS & FEES	-			
3210	Business Licenses & Permits		3,572.97	3,573.00	3,573.00
3220	Motor Vehicle Permit Fees		238,614.64	240,000.00	240,000.00
3230	Building Permits		1,775.00	2,000.00	2,000.00
3290	Other Licenses, Permits & Fees		7,802.66	7,800.00	7,800.00
3311-3319	FROM FEDERAL GOVERNMENT		49,850.00	49,000.00	49,000.00
	FROM STATE				
3351	Shared Revenues				
3352	Meals & Rooms Tax Distribution		73,706.77	73,706.00	73,706.00
3353	Highway Block Grant		92,242.42	92,242.00	92,242.00
3354	Water Pollution Grant				
3355	Housing & Community Development				
3356	State & Federal Forest Land Reimbursement		1,074.00	1,074.00	1,074.00
3357	Flood Control Reimbursement				
3359	Other (Including Railroad Tax)		6,600.00	0.00	0.00
3379	FROM OTHER GOVERNMENTS	fema	102,502.70	68,000.00	68,000.00
	CHARGES FOR SERVICES	•			
3401-3406	Income from Departments		29,105.85	29,000.00	29,000.00
3409	Other Charges		1,272.12	1,000.00	1,000.00
	MISCELLANEOUS REVENUES	•			
3501	Sale of Municipal Property		43,599.00	52,000.00	52,000.00
3502	Interest on Investments		257.32	250.00	250.00
3503-3509	Other		20,280.23	13,800.00	13,800.00
	NTERFUND OPERATING TRANSFERS	N		r	
3912	From Special Revenue Funds		9,636.00		
3913	From Capital Projects Funds		747,313.91	701,532.00	

MS-7 Rev. 10/10

1	2	3	4	5	6
		Warr.	Actual Revenues	Selectmen's Estimated	Budget Committee's
ACCT.#	SOURCE OF REVENUE	Art.#	Prior Year	Revenues	Est. Revenues
	INTERFUND OPERATING TRANSFERS IN	l (cont.)			
3914	From Enterprise Funds				
	Sewer - (Offset)				
	Water - (Offset)				
	Electric - (Offset)				
	Airport - (Offset)				
3915	From Capital Reserve Funds	****	110,764.96	5,000.00	5,000.00
3916	From Trust & Fiduciary Funds		6,500.00	6,500.00	6,500.00
3917	Transfers from Conservation Funds				
	OTHER FINANCING SOURCES				
3934	Proc. from Long Term Bonds & Notes				
	Amounts Voted From Fund Balance		9,000.00	138,000.00	138,000.00
	Estimated Fund Balance to Reduce Taxes		27,388.00		
1	TOTAL ESTIMATED REVENUE & CRE	EDITS	153,652.96	149,500.00	149,500.00
			900,966.87	851,032.00	851,032.00

MS-7 Budget - Town of Bradford, NH FY 2012

***backhoe, gravestone, salt

	PRIOR YEAR ADOPTED BUDGET	SELECTMEN'S RECOMMENDED BUDGET	BUDGET COMMITTEE'S RECOMMENDED BUDGET
Operating Budget Appropriations Recommended (from pg. 5)	2,007,116.00	2,023,966.36	1,910,645.34
Special Warrant Articles Recommended (from pg. 6)	277,000.00	473,000.00	398,000.00
Individual Warrant Articles Recommended (from pg. 6)	99,784.00	567,990.00	192,990.00
TOTAL Appropriations Recommended	2,383,900.00	3,064,956.36	2,501,635.34
Less: Amount of Estimated Revenues & Credits (from above)	900,966.87	851,032.00	851,032.00
Estimated Amount of Taxes to be Raised	1,482,933.13	2,213,924.36	1,650,603.34

 Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32:18:
 250,163.00

 (See Supplemental Schedule With 10% Calculation)
 250,163.00

	[R	eport of th	e Trustfund	s of the To	own of Bra	dford on De	cember 31,	2011	1		1
				PRINCIPAL				INCOME				TOTAL
Date	Name of Trust Fund	Purpose	How	Balance	New	Gain/Loss	Balance	Balance	During	Expended	Balance	Principal
Created		of Fund	Invested	Begin Year	-	Withdrawl		Begin Year	Year	During Year		+ Income
Various	Cemetery Funds	Cem. Care	Various	64,060.02	1,750.00	0.00	65,810.02	67,309.23	7,554.24	6,500.00	68,363.47	134,173.49
1929	John French Park	Care Park	Mutfnd	1,000.00	0.00	0.00	1,000.00	986.67	49.40	0.00	1,036.07	2,036.07
1961	Bradford School Scholarship	Scholship	Mutfnd	2,931.70	0.00	0.00	2,931.70	4,282.79	205.49	1,000.00 note 1 & 2	3,488.28	6,419.98
1994	Cemetery Maintenance	Same	Mutfnd	30,189.00	425.00	0.00	30,614.00	1,143.48	758.40	625.00	1,276.88	31,890.88
Various	Library Funds	Support	Mutfnd	7,457.00	0.00	0.00	7,457.00	0.00	435.43	435.43	0.00	7,457.00
	Capital Reserve Funds											
1960	Highway Department	Hvy Equip	CD	75,000.00	10,000.00	83,000.00 note 3	2,000.00	9,709.70	343.16	0.00	10,052.86	12,052.86
1996	Fire Department	Hvy Equip	CD	80,000.00	0.00	0.00	80,000.00	4,824.37	604.64	0.00	5,429.01	85,429.01
1991	Repair Town Buildings	Bldg Rep.	CD	14,051.26	0.00		6,301.26	4,130.39	124.10	0.00	4,254.49	10,555.75
1993	Ambulance	Ambulance	CD	45,000.00	0.00	note 4 0.00	45,000.00	4,659.91	353.74	0.00	5,013.65	50,013.65
1997	Town Facilities & Bldg	Undefined	CD	9,142.77	0.00	0.00	9,142.77	4,105.16	88.31	0.00	4,193.47	13,336.24
2002	Highway Garage	Garage	CD	0.00	0.00	0.00	0.00	3,381.13	8.83		0.00	0.00
2002	Police Facility	Station	CD	60,000.00	0.00	0.00	60,000.00	5,794.13	607.87	note 5 0.00	6,402.00	66,402.00
2002		Station	00	00,000.00	0.00	0.00	00,000.00	5,794.15	007.07	0.00	0,402.00	00,402.00
2003	Fire Dept Repair	Station	CD	10,000.00	0.00	0.00	10,000.00	504.76	71.41	0.00	576.17	10,576.17
2004	Maint & Improve Park & Rec Bldg Fund	Gazebo	CD	14,000.00	0.00	0.00	14,000.00	2,495.00	157.14	0.00	2,652.14	16,652.14
2004	Gravestone Repair	Repairs	CD	5,450.00	1,000.00	4,375.00 note 6	2,075.00	184.36	31.63	0.00	215.99	2,290.99
2006	Main Street	Undefined	CD	20,000.00	10,000.00		30,000.00	1,429.55	182.37	0.00	1,611.92	31,611.92
2007	Improvement Emergency Bridge	Repairs	CD	0.00	0.00	0.00	0.00	369.06	3.52	0.00	372.58	372.58
2007	Repair	Ropullo		0.00	0.00	0.00	0.00	000.00	0.02	0.00	072.00	072.00
2008	Revaluation	Revaluate	CD	0.00	0.00	0.00	0.00	589.67	13.07	0.00	602.74	602.74
2009	Salt & Fuel NCR	Purchase	CD	20,000.00	5,000.00	20,000.00	5,000.00	490.93	48.21	0.00	539.14	5,539.14
2010	Comm Equipment	Talk	CD	5,000.00	0.00	note 7 0.00	5,000.00	0.00	57.50	0.00	57.50	5,057.50
	Note 1 Anna Buchar 500	0.00			Note 5 Art	icle 36						
	Note 2 Stephen Thomps						Cemetery Ti	rustees				
	Note 3 Article 15 Backh	oe				endable by						
	Note 4 BACC & Police	Dept roof re	pairs									
MS0/00/	11/30 January 2012											

TOWN OF BRADFORD STATE OF NEW HAMPSHIRE

Town Warrant of town Meeting March 13, 2012

The Polls will open at 8:00 am to 7:00 pm on March 13, 2012

To the inhabitants of the town of Bradford in the County of Merrimack in said State qualified to vote in town affairs;

You are hereby notified to meet at the Bradford Elementary School on Old Warner Road in said Bradford, NH on Tuesday, the thirteenth of March next, at eight o'clock in the morning to act on the following articles:

Article One. To choose all necessary Town officials for the ensuing year.

Article Two. The Planning Board's Amendment No. 1 Are you in favor of the adoption of Amendment No. 1 as proposed by the planning board for the Bradford Zoning Ordinance as follows: to add a Workforce Housing section to the Zoning Ordinance as required by RSA 674:58-61? The proposed ordinance would allow workforce housing in the Residential Business and Residential Rural zoning districts. The Planning Board could approve one or more incentives: smaller lot sizes, reduced setbacks and/ or reduced road frontage only if the applicant demonstrates that the current regulations would make the cost of a project prohibitive for sale or rent to families who meet the guidelines. An assurance of continued affordability would be required for any approved project.

Article Three. To adjourn the meeting until Wednesday, March 14th, 2012 at 7:00 pm at Bradford Elementary School on the Old Warner Road. Raising the money and remaining articles in the Warrant will be taken up at the adjourned meeting.

Article Four. To see if the Town will vote to raise and appropriate the sum of One Million Nine Hundred Ten, Six Hundred Forty Five Dollars and Thirty Four Cents (**\$1,910,645.34**) for the general municipal operation. This article DOES NOT include amounts appropriated by other warrant articles. (Majority vote required)

		Selectmen	Budget Committee
1.	Executive	128,612.00	127,623.28
2.	Elections and Vital Records	9,689.00	9,689.00
3.	Financial Administration	92,968.30	91,261.00
4.	Revaluations	25,555.00	25,555.00
5.	Legal	16,000.00	16,000.00
6.	Employee Benefits	298,975.00	286,775.00
7.	Planning	8,050.00	8,050.00
8.	General Government	68,463.33	54,097.00

9. Cemetery	25,141.00	25,141.00
10. Insurances	76,700.00	76,700.00
11. Other General Gov	8,800.00	8,800.00
12. Police Department	316,746.69	315,163.00
13. Fire Department	59,250.00	59,250.00
14. Rescue Squad	70,860.00	70,860.00
15. Building Code Dept	30,125.00	29,951.52
16. Emergency Management	250.00	250.00
17. Highway Department	507,131.50	425,684.00
18. Bridge Account	500.00	500.00
19. Street Lighting	4,700.00	4,700.00
20. Solid Waste Collection	49,470.00	48,615.00
21. Solid Waste Disposal	39,500.00	39,500.00
22. Inoculations	250.00	250.00
23. Welfare Administration	4,054.90	4,054.90
24. Welfare Payments	35,554.64	35,554.64
25. Parks and Recreation	2,000.00	2,000.00
26. Library	63,360.00	63,360.00
27. Patriotic Purposes	14,500.00	14,500.00
28. Community Center	31,300.00	31,300.00
29. Other Conservation	590.00	590.00
30. Long Term Notes	31,880.00	31,880.00
31. <u>Interest on Tan Notes</u>	3,000.00	3,000.00
Total	\$2,023,966.36	\$1,910,645.34

Article Five. To see if the Town will vote to raise and appropriate the sum of Thirteen Thousand Dollars (\$13,000) to obtain architectural services to evaluate the Bradford Town Hall and complete design recommendations to restore the building to code compliance, safety and utility for the town.

Article Six. Town Hall Restoration Resolution: In anticipation of Bradford's 225th anniversary, to see if the town will vote to support renovation of its Town Hall – with origins dating to 1797 – to revitalize the community and serve future generation, thereby furnishing the key ingredient of community support to win outside grants and matching funds for this project.

Article Seven. To see if the Town will vote to appropriate the sum of Twenty Five Thousand (\$25,000) to retro fit the downstairs of the Community Center for the Town Offices. This will be a non lapsing appropriation to continue until the money is spent or December 31, 2013. Selectmen recommend. Budget Committee does not recommend.

Article Eight. To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000.00) to be placed in the Revaluation Capital Reserve Fund. (next recertification to be in 2015). Selectmen unanimously recommend. Budget Committee unanimously recommends.

Article Nine. To see if the Town will vote to raise and appropriate the sum of Four Thousand Dollars (\$4,000) to be placed in the Gravestone Repair Expendable Trust. Selectmen unanimously recommend. Budget Committee unanimously recommends.

Article Ten. To see if the Town will vote to raise and appropriate the sum of Thirty Five Thousand Two Hundred Forty Dollars (\$35,240.00) to purchase and outfit with equipment a new all wheel drive police cruiser.

Article Eleven. To see if the Town will vote to raise and appropriate the sum of Twenty Five Thousand Dollars (\$25,000) to be placed in the Fire Department Heavy Equipment Capital Reserve Fund. Selectmen unanimously recommend. Budget Committee unanimously recommends.

Article Twelve. To see if the Town will vote to raise and appropriate the sum of Thirty Seven Thousand Dollars (\$37,000.00) to purchase replacement communications equipment to accommodate new federal regulations for the Fire and Highway Department, and to fund this appropriation by authorizing the withdrawal of Five Thousand Dollars (\$5,000.00) from the Town Communications Equipment Capital Reserve Fund and to raise Thirty Two thousand dollars (\$32,000) by taxation.

Article Thirteen. To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000) to be placed in the Ambulance Capital Reserve Fund. Selectmen unanimously recommend. Budget Committee unanimously recommends.

Article Fourteen. To see if the town will vote to raise and appropriate the sum of One Hundred Six Thousand Dollars (\$106,000.00) for the ambulance service for the town and to fund this appropriation by authorizing the transfer of \$106,000 from the unreserved fund balance as of December 31, 2011. This will be a non lapsing appropriation pursuant to RSA 32:7 and will not lapse until the funds are spent or December 31, 2017. Selectmen unanimously recommend. Budget Committee unanimously recommends. (No effect on the tax rate)

Article Fifteen. To see if the Town will vote to raise and appropriate the sum of Thirty Thousand Dollars (\$30,000) to be placed in the Highway Department Heavy Equipment Capital Reserve Fund. Selectmen unanimously recommend. Budget Committee unanimously recommends.

Article Sixteen. To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000.00) to be placed in the Salt and Fuel Emergency Capital Reserve Fund. Selectmen unanimously recommend. Budget Committee unanimously recommends.

Article Seventeen. To see if the town will vote to authorize the selectmen to enter into a Five Year lease/purchase agreement for a new grader. The total cost of the grader is \$297,705.00 less \$25,000 trade allowance for a price of Two Hundred and Seventy Two Thousand, Seven Hundred Dollars (\$272,700.00) and to raise and appropriate the sum of One Hundred Thousand Dollars (\$100,000) for the first year's payment for this purpose. This expenditure will be funded in part by a Sixty Eight Thousand Dollar (\$68,000)grant from the Environmental Protection Agency. The balance of Thirty Two thousand dollars (\$32,000) will come from the fund balance as of December 31, 2011. The Thirty Two Thousand Dollars in fund balance is the closeout amount of the 2011 non lapsing Warrant Article 16 – grader repairs. The estimated annual lease payment is \$38,000 per year. This lease agreement contains an escape (fiscal funding) clause.

Article Eighteen. To see if the town will authorize the selectmen to accept a grant from the EPA (Environmental Protection Agency) for the Clean Air initiative in the amount of Sixty Eight Thousand Dollars (\$68,000.00) to be applied to the first year's payment of a five year lease/purchase agreement to purchase a new Highway Department Grader. This article is contingent upon the passage of Article Seventeen (Grader Lease/Purchase).

Article Nineteen. To see if the Town will vote to raise and appropriate Forty Eight Thousand Dollars (\$48,000.00) for bridge design. This will be a non lapsing appropriation pursuant to RSA 32:7 and will not lapse until the funds are spent or December 31, 2017. Selectmen unanimously recommend. Budget Committee unanimously does not recommend.

Article Twenty. To see if the Town will vote to raise and appropriate the sum of Three Hundred and Seventy five Thousand Dollars (\$375,000) for road reconstruction of East Main Street, Old Warner Road, Howlett Road and Greenhouse Lane.

Article Twenty One. To see if the Town will vote to raise and appropriate the sum of One Hundred Forty thousand dollars (\$140,000) for the paving of East Main Street following the installation of sidewalks and bike lanes. This will be a non lapsing appropriation pursuant to RSA 32:7 and will not lapse until the funds are spent or December 31, 2017. This article will be passed over with the passage of Article Twenty. Selectmen unanimously recommend. Budget Committee unanimously recommends.

Article Twenty Two. To see if the Town will vote to raise and appropriate the sum of Fifty Thousand Dollars (\$50,000) for asphalt road repairs and shimming. This will be non lapsing and continue until the project is complete or December 31, 2017. Selectmen unanimously recommend. Budget Committee unanimously does not recommend.

Article Twenty Three. To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000) to be placed in the Town Building Emergency Repair Capital Reserve Fund. Selectmen unanimously recommend. Budget Committee unanimously recommends.

Article Twenty Four. To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000) to be placed in the Town Building and Facility Renovation Capital Reserve Fund. Selectmen unanimously recommend and the Budget Committee unanimously recommends.

Article Twenty Five. To see if the Town will vote to raise and appropriate Five Thousand Dollars (\$5,000) to fund the Boat Launch.

Article **Twenty Six**. To see if the Town will vote to raise and appropriate Two Thousand Seven Hundred and Fifty Dollars (\$2,750) to support the Bradford Newbury Sutton Youth Sports.

Article Twenty Seven. To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000.00) to be placed in the Main Street Improvement Capital Reserve.

Article Twenty Eight. To see if the Town will vote to designate 3.6 acres of town property (Map 17, Lot 12) with frontage on East Main Street as a historic village area. Voted by the town in 2005 to serve as :a cultural center for the town," this portion of the former Marshall property includes the seventy-five (75) foot right of way along the west side of the lot from East Main Street to the rear north-west corner, assuring the Town of Bradford's continued access to the rear 18 acre Marshall property. By Petition.

Article Twenty Nine. To see if the town will adopt the provisions of RSA 41:14-a to grant the selectmen the authority to acquire or sell land, buildings, or both; provided that they first submit any such proposed acquisition or sale to the planning board and to the conservation commission for review and recommendation by those bodies and hold 2 public hearings on the proposed acquisition or sale and provided that upon the written petition of 50 registered voters presented to the selectmen prior to their vote, the proposed acquisition or sale shall be inserted as an article in the warrant for the town meeting. This authority shall not extend to Town-owned conservation land which is managed and controlled by the conservation commission, any part of a town forest, or any real estate that has been given, devised, or bequeathed to the town for charitable or community purposes except as provided in RSA 498:4-a or RSA 547:3-d.

Article Thirty. To see if the town will vote to authorize the board of selectmen to rent or lease municipal property for a term of up to 5 years without further vote or ratification of the

town. Once adopted, this authority shall remain in effect until specifically rescinded by town meeting.

Article Thirty One. To see if the town will vote to extend winter maintenance on Blaisdell Lake Road (which was declared a highway to summer cottages) to the end of Map 3 Lot 48). By Petition.

Article Thirty Two. To see if the Town of Bradford, New Hampshire will vote to adopt the following resolution and upon adoption shall have our Select Board Members notify in writing the members of our Congressional delegation of said resolution and to support its contents.

Resolution: Whereas the Thirteenth Amendment to the United States Constitution makes it clear that no person may be owned by another person;

Whereas corporations are often owned by peoples and other corporations and are therefore not people;

Whereas the First Amendment of the United States Constitution was designed to protect the free speech rights of people, not corporations;

Whereas, The U.S. Supreme Court's 5:4 ruling in Citizens United v. the Federal Election Commission constitutes a serious and direct threat to our democracy by removing the last remaining legal limits on corporate spending in the electoral process;

Whereas, the people of the United States have previously used the constitutional amendment process to correct those egregiously wrong decisions of the United States Supreme Court that go to the heart of our democracy and self-government;

NOW THEREFORE, BE IT RESOLVED that the Town of Bradford, New Hampshire calls for amending the United States and New Hampshire Constitutions to declare that corporations are not entitled to the protections or "rights" of human beings and to declare that the expenditures of corporate money is not a form of constitutionally protected speech.

BE IT FURTHER RESOLVED, that the Town of Bradford, New Hampshire calls on other communities and jurisdictions to join this effort by passing similar Resolutions, applauds actions being taken elsewhere and stands in solidarity with other individuals and communities across the nation currently engaged in this effort.

BE IT FURTHER RESOLVED, that the Town of Bradford, New Hampshire does not recognize corporations as being entitled to the protections or "rights" of human beings. By **Petition.**

Article Thirty Three. To see if the town will vote accept the reports of the Town Offices. To transact any other business that may legally come before the meeting.

Bradford Board Selectmen

Harold Wright, Chairman Jack Meaney, Selectman Barry Wheeler, Selectman



Sidewalk project design

THE 2011 REPORT OF THE ADMINISTRATIVE OFFICE

This year Bradford celebrates its Two Hundred and Twenty Fifth Anniversary of incorporation. During the year we have had occasion to review early town reports searching for various voting results. Many of the same challenges and problems we face today are reported in these reports and give witness to the fact that as a town we have addressed, resolved and conquered the issues at hand and moved ahead.

Rising taxes, road issues and building repairs are mentioned repeatedly. The numbers change and magnitude increases, but the same problems repeat. What remains the same is the determination and hard work of the elected officials, employees, volunteers and all taxpayers to find answers to these issues.

The preparation of this year's budget has been a difficult struggle. The task of reaching a compromise between what the town needs and what the taxpayer can afford is not an easy one or perfect solution. There is little doubt that roads need repair, buildings need maintenance and equipment needs to be replaced. Cost downshifting from the state and federal government only increases the challenge.

Local volunteers continue to fill in the extra needs of our office. I would like to thank Laura Hallahan for designing the graphic on the dedication page, Ev Kittredge and Dawn Rich for helping with the proof reading and Marlene Freyler, Jane Johnson and Sandra Wright for the landscaping help. Town employees in the Highway Department went outside of their responsibilities to move the town offices and the Police patiently assisted in overseeing their relocation.

We are looking forward to 2012. At long last the sidewalk grant will produce some sidewalks. Bidding on this project will be complete in the spring with installation this summer. Removal of the fire damaged property on East Main Street and the continued Historical Society projects will add a welcomed lift to the Town's appearance.

Please consider volunteering your time and efforts to one of the many groups and committees in town. Meeting your neighbors and becoming part of the community not only helps the community but can be very rewarding personally. Many of these groups are represented in this town report and may address one of your personal interests. Contact names are included at the end of each entry or you can call the Town Selectmen's Office at 938-5900 for more information.

Respectfully submitted Cheryl Behr, Town Administrator

BRADFORD BUDGET COMMITTEE

In dealing with a town's budget, there are two parts to consider in order to reach a reasonable, as well as, a workable budget for the town - the operating budget and the warrant articles. If we fail to balance these we arrive at lopsided requests on either side or on both. The Budget Committee is aided in arriving at a balanced budget by the Capital Improvements Program (CIP) that looks at the town's need for capital items. These are purchases/projects that have a life of a minimum of three years and a value of at least \$10,000, the purchase of which can be spread out over a ten year planning period. At least that is the theory and what this Budget Committee is attempting to use to stabilize the tax rate. Our goal is to have a bottom line for 2012 no greater than last years, taking into consideration the current economy along with both the operating budget and the warrant articles.

With the inability of the legislatures, both federal and state to deal with the economy effectively, only a crystal ball will aid in anticipating necessary support in accomplishing this Committee's goal.

The Budget Committee is not one of the popular committees to serve on, but certainly a necessary one. When you cut a department's budget in an attempt to arrive at a reasonable level of operation, some part of the operation is affected. If you don't recommend a cut, it is the tax payer who is affected.

Respectfully submitted:

Your Budget Committee; Dick Keller, Chair; Jon Marden Vice-chair; George Cilley; Don Jackson; Beth Rodd; Gary Wall; and Jack Meaney, Board of Selectmen.

CAPITAL IMPROVEMENTS PROGRAM

The current CIP Committee was formed in June 2010, worked through the remainder of that year and presented its recommendations for the 2011 budget to the Planning Board. The Committee re-convened in April of 2011 and, in coordination with the Board of Selectmen, prepared a timeline for the year and a letter alerting department heads to the process for the year. The Committee met regularly during the year concluding with an updated 10 year plan that was presented to the Planning Board on October 2011.

The Committee concentrated on the five year period 2012-2016 and recommended annual capital funding of \$245,083, which with the addition of an average of \$122,665 paid into capital reserves, totals \$367,748 per year.

It should be noted that department heads requested an average of \$2,098,918 per year with an average of \$1,216,000 per year for road related expenditures.

It is the intention of the CIP Committee to continue its efforts through 2012 and beyond. The Committee would like to thank all department heads for their efforts and support.

Don Jackson, Chair; Marlene Freyler, Bill Glennie, Dick Keller, John Marden, Beth Rodd, Harry Wright, Selectmen's Representative.

BRADFORD TOWN HALL RESTORATION COMMITTEE January 20, 2012

Committee Members

Eileen Kelly – Chair, John Greenwood – Vice Chair, Marcia Keller, Dick Keller, Michele Halsted, Beth Rodd, Audrey V. Sylvester, Caryl Walker, Phyllis Wilcox, Sandra Wright, Andrew Pinard, Marge Cilley – Secretary and George Cilley

Mission Statement

The mission of the Town Hall Restoration Committee is to restore the Town Hall to a functional building for municipal services and community use. The best investment for the town is to modernize the building to provide for the town's present needs, as cost effectively as possible, so that it can continue to serve Bradford for many years to come, consistent with its historical character.

Brief History

Bradford's Town Hall was built in 1797 and is Bradford's most valuable property asset. It is listed in the National Register of Historic Places. In 1863 the "meeting house" was moved from Center Bradford and reconstructed in its present location at 75 West Main Street. The citizens then, as now, valued the Town Hall and its central role as an architecturally distinctive and functional community cornerstone.

For 150 years, the Town Hall has functioned as the heart of vibrant civic, cultural, sports and educational life of Bradford, beginning in 1866 with concerts by the Bradford Cornet Band. A generation of pupils studied at the Village Grammar School on the first floor (1900-1937) and citizens relished weekly moving picture shows with live piano accompaniment (1910-1928) in the Grand Hall on the second floor. In 1915, the Grange transformed the Town Hall into the "Bradford Opera House" to stage the first of many operettas. By the early 1930s, with cages installed to protect windows, the second floor was serving as a basketball court, where the Bradford Braves competed against the Squaws as fans cheered from the stage. Countless dances, school plays, graduation ceremonies, elections, weddings, public hearings and meetings of town boards have taken place there over the years.

Status of Town Hall

The Town Hall has been evacuated because of mold issues. The Police Department was first relocated to a trailer in the parking lot and is now relocated in the space next to the post office. The other town offices have been squeezed into the bottom floor of the town's Community Center, a tight space not large enough for town business. These are temporary measures taken until the town resolves the issues surrounding the town hall.

Committee's Work

Town Hall Restoration Committee has been meeting on a weekly basis, and sometimes more than once a week, since last October. The committee is looking at a long term plan - to restore the Town Hall for town use without the continual, and very expensive, piece-meal repairs, and at the same time continue to respect the historical character of the building. The goal is to return

town offices to the lower floor of the building with handicap access and fire safety issues on the second floor addressed at a later time - as soon as practical.

We have reviewed the previous plans, held discussions with experts knowledgeable about the process, such as the New Hampshire Preservation Alliance, and toured a recently renovated historic town hall in Walpole to gain additional ideas.

The committee has investigated Financing – we've met with banking officials from several area banks and discussed what options might be available to the town for financing. Ideas like Bonding/Loan/Line of credit for a phase-in plan or the entire project. One thing in our favor is low interest rates.

One piece of information that we were discovered is that our town has grown by 50 % over last 30 years. We need to be thinking about our future. We need to look for a long-term solution. No more patch work repairs that just push-off to another day a problem that escalates into a major issue – like what we have now. And that cost us all much more than we should be paying.

Cost

We have spent over 213 thousand dollars in the past six years in band-aid repairs. We are not making real improvements to the building. This just does not make sense. This does not include the cost of moving the town offices into the community center, or the police department and the retrofitting of those spaces.

It makes fiscal sense to undertake renovations now because interest rates are low. If we took out a bond or a loan for the amount to renovate and spread the payments out over 15 to 20 years, we would be paying about the same amount per year as we are now - and not getting anything back on our outlay.

We can afford this project – what we cannot afford is inefficient spending that gets us nowhere.

Grants

Committee members are investigating grants, including the Preservation Services Grant Program. Several committee members have attended a grant writing workshop and will attend a NH Preservation Alliance Retreat on January 25th. The Committee will continue to investigate any grants that may be available.

Future Needs/Use of Space

Although the building was not originally built for office space, that is what the town's current and future needs are, and with a well-designed space, the Town Hall will be a functional and economic asset once again.

The well-attended Bradford Town Forum held November 6, 2010, polled the citizens with results supporting Town Hall as a viable space for town functions.

A second town forum was held on January 14, 2012 at the Bradford Elementary School with over 100 citizens attending and facilitated by Jeff Taylor. Again, support was expressed for renovation Town Hall, but cost is a big factor for a small community such as Bradford.

Goals

To bring the Bradford Town Hall to current environmental and safety standards as cost effectively as possible;

To enhance the Bradford Town Hall's functional capabilities and aesthetic qualities;

To restore the Bradford Town Hall to its traditional role as a prime community gathering place. The Committee has been working hard over the last several months. We are very enthused about the support that has been shown from the community and thank everyone for their involvement.

Respectfully submitted,

Eileen Kelly, Chair

TIF FINANCING DISTRICT

At a special town meeting in September 2009, the town voted to implement a Tax Incremental financing (TIF) plan to improve the Downtown Area. The incremental taxes raised by improvements to this area will provide funds for infrastructure improvements in the future. 2009 became the base year for property values in this district.

While the downtown area has experienced a number of vacancies in the past few years, it is hoped that as the national and state economies improve, so will those in Bradford. As we grow in population, so will our need for additional services – perhaps a small grocery store or other retail, to replace those stores that have closed. To encourage these improvements, the monies raised and put aside for Main Street will help reduce any annual increase of financial pressure on the taxpayers.

The TIF will run for 20 years, and will grow with our town. The only way this money can be withdrawn is by a vote of the Town Meeting in March of each year. Unfortunately, to date, the assessment has not grown and no funds have been placed in this fund. We look forward to 2012 to change this trend and begin the rebuilding of our Main Street.

REPORT OF THE BRADFORD PLANNING BOARD

There were several changes in the membership of the Board this year. Barry Wheeler resigned as a Planning Board member when he was elected to the Board of Selectmen and long-time alternate Jim Bibbo was appointed to fill that vacancy. Former alternate John Greenwood was elected to serve as a full member of the Board. During the course of the year, Mark Keith and Caryl Walker were appointed as alternates to the Board. Both were warmly welcomed to contribute to and share the work of the Planning Board.

Approvals this year included two three lot subdivisions on East Washington Road and West Road; a lot line adjustment on West Road; two gravel pit permits - on Center Road for an existing pit, another on Pleasant Valley Road on the site of an old pit; two Site Plans, one to expand an existing day care, the second to allow TDS to place a remote subscriber terminal on Bacon Road as part of a project to expand high speed service.

At year's end two site plans were under consideration by the Board – one for an automotive recycling center (junk yard) on Breezy Hill Road, the other to store dumpsters on a lot on Route 114.

In November, the Planning Board, along with all other town offices moved to the BACC. The Board helped to fund a forum on the future of the town hall

The Capital Improvements Program sub-committee reconvened in April and ably carried out its task to analyze department requests for capital purchases/projects. The CIP Committee report was given to the Planning Board in October and forwarded to the Board of Selectmen and the Budget Committee. The CIP Committee was again chaired by Don Jackson with members Planning Board Rep. Bill Glennie, Marlene Freyler, Dick Keller, Jon Marden, and Selectmen's Rep. Harry Wright.

The CIP is not a mandatory schedule, but intended as a guide for use by the Selectmen and the Budget Committee to avoid spikes in the town's capital budget by spacing needed purchases over the course of several years rather than burdening one year with multiple items. The Planning Board is pleased to report that the Committee will continue its work for the next budget year in April 2012.

The Planning Board presented 5 amendments to the voters in March of 2011. Three were passed – to change the definition of "enlarge", to allow building permits for specific lots where no road frontage is possible, and three modifications to the wireless telecommunication requirements to address identified problems. Two other proposed amendments were not accepted.

An amendment to address the state's mandate to allow Work Force Housing will be on the ballot in March 2012. Since easing exclusionary zoning is now a state law, enforceable in all towns, it is important that Bradford have a zoning ordinance that accommodates the law while keeping in place locally approved zoning protections.

Workforce Housing is designed to ease some unnecessary "exclusionary" roadblocks to building more affordable housing. This will enable our young families and working people such as teachers, police officers, and firefighters to live in our community where they work. A home is considered affordable when it is available to a family earning the average wage in our area. The full text of the amendment is available at the Town Office and at the polls.

Anyone with questions about land use regulations or how to proceed with a planning proposal is welcome to attend a Planning Board meeting on the 2^{nd} or 4^{th} Tuesday of each month or to make an appointment to talk with the Circuit Rider Planner.

The Planning Board extends an invitation to any town resident to attend one or more of its meetings (2nd and 4th Tuesday of each month at 7 PM in the Town Hall). Listen, question, and consider becoming an alternate member of the Board as it continues its responsibilities with guiding land-use decisions in the spirit of the Town Master Plan.

Respectfully submitted,

Marcia O. Keller, Chair ; Phil LaMoreaux, Vice-Chair; Bill Glennie, John Greenwood, Sonny Harris, Jim Bibbo (appointed), Selectmen's Representative, Harry Wright and Barry Wheeler; Alternates – Mark Keith and Caryl Walker.

BRADFORD ZONING BOARD OF ADJUSTMENT 2011 Report

The Zoning Board of Adjustment (ZBA) acts as shock absorber – when the Town's land use ordinances hit potholes of reality, the ZBA helps keep them on the Master Plan roadway. Since no ordinance can be equitably applied to every parcel of land, the ZBA considers the specific characteristics of properties in relation to their existing and proposed use.

The ZBA considers three main types of appeals:

- Administrative Appeal if you have been denied a building permit or are affected by some decision regarding the administration of the Bradford Zoning Ordinance, and you believe the decision was made in error, you may appeal to the ZBA.
- Variance a variance allows a particular use of a specific property not otherwise permitted by the Zoning Ordinance. A variance may be granted if the ZBA finds that five criteria are all met: the variance is not contrary to the public interest; the spirit of the ordinance is observed; substantial justice is done; the values of surrounding properties are not diminished; and literal enforcement of the provisions of the ordinance would result in unnecessary hardship.
- Special Exception certain sections of the Bradford Zoning Ordinance provide that specific uses of property in certain zones will be permitted by special exception, if specified conditions are meet.

Forms for the different types of appeals, as well as copies of the Zoning Ordinance (current and past) are available online at <u>www.bradfordnh.org</u>, or at the Town Office. Anyone with questions about the appeal process is encouraged to attend a regularly scheduled meeting.

In 2011 the ZBA, upon the consideration of the special conditions of each case, granted one Variance and two Special Exceptions. A Variance was granted to allow an addition to a residence on High Street to be built with less than minimum required setbacks. A Special Exception was granted with conditions to allow a commercial use (gravel pit) on Pleasant Valley Road in the Rural Residential District.

A Special Exception was granted with conditions to allow a commercial use (auto recycling facility) off Breezy Hill Road in the Rural Residential District. Also in 2011, the ZBA revised and updated its Rules of Procedure, to streamline procedures and bring them into line with changes in state law and current practice.

The ZBA consists of five elected members and up to five appointed alternates. Alternates and members are always needed, and anyone interested is encouraged to contact current or recent members and alternates, or to leave word at the Selectmen's office in Town Hall.

The Zoning Board of Adjustment has regular meetings on the first Wednesday of each month at the Town Hall at 7:00 PM.

Brooks McCandlish, Chair

Andrew Pinard, Clerk

Richard Dionne

William Glennie

Nancy McEachern

Marge Cilley, Secretary (appointed)



Old Merrimack County Map

CEMETERY TRUSTEE REPORT – 2011

Some of our seventeen cemeteries still have family lots with little or no Care funds, dating from the years when each family took care of its own lot. If you have a family lot with no Care Trust Fund, the Trustees would encourage a one-time Trust Coverage to alleviate this situation. (The Care Trust Fund became mandatory for our cemeteries in 1992.) At present, a portion of a new lot purchase goes to the Cemetery Care Trust Fund. The interest income from the Care Trust Fund covers a portion of the cost of the upkeep of the cemeteries.

We want to thank our superintendent Dick Moore, who retired this year, for his excellent care of all of our cemeteries for over thirty-eight years. In replacing him, we have separated his duties into two categories:- Custodian and Maintenance, to comply with the State RSA (289:7;I[d]) which says that Trust Fund income may not be commingled with money raised by the Town. As of 2012, both positions will be filled by Contract.

Computerized block mapping of the layout of the cemeteries is continuing, with only one cemetery to be completed. In addition to making plots much easier to find, it is giving a further check on the accuracy of names and locations. Laminated copies of the maps are on display in the Town Clerk's office. Also, the cemetery deed records have been computerized for easier reference and information inquiries.

A new gate has been put up at the Baptist Church Cemetery and we have begun work on stone repairs in four cemeteries. Tree work also is pending in the spring in three cemeteries..

Copies of the Cemetery Rules and Regulations are available at the Town Hall.

Please take the time to be familiar with the Regulations, especially the notes for shrubbery, flowers, ornaments and monuments. We have established opening and closing dates for our active cemeteries:-April 1 and November 30, or as ground conditions permit. We had fourteen burials this year, with seven new lots sold and two other lots added to the Care Trust Fund. As reported in the February Bradford Bridge, all of the gravesites have been entered into FindaGrave.com, an online genealogical site. There is much work to be done to ensure the accuracy of the entries so any corrections regarding omissions, duplicates or errors should be brought to our attention. Any additional biographical information is also welcome.

We wish to thank Jane Lucas for supervising the distribution of Veterans flags for Memorial Day. Please advise any of us if anyone has been overlooked in this process.

We thank those who have become Friends of The Cemetery for their help and cooperation. We also welcome any one who would like to help in this category.

Cemetery Trustees

Tom Riley, Jan Riley, Carey Rodd

BRADFORD POLICE DEPARTMENT

2011 was a very busy year. We had to move the operations of the police department into a trailer and then operations and support from the town hall and trailer to 2217 Rt. 114. I want to thank everyone who made these moves possible. The Bradford Highway Crew was able to assist with much of the move. And a special thanks to the members of the police department that volunteered their time and vehicles to make it happen.

Brian Eaton completed the full time academy and after field training began to patrol on his own the end of June 2011. Brian is assigned patrol but is also assigned to community policing and has taken an active role in the Parks and Recreation Department. He developed their Facebook page and attends their meetings and events. Through a partnership, with the Friends of the Bradford Area Community Center, we are planning an event to distribute child identification kits. These kits will allow parents to document and keep safe DNA, fingerprints, and dental records of their children. Working with the Bradford Elementary School and preschools we hope to coordinate events with parents to make the kits available this spring.

Our call for services increased 71.29% in 2011 over 2010. Most notably in high visibility actions such as business checks and motor vehicle stops. For example, burglaries were down 57.14%, trespassing down 33.33%, bad checks down 45.45%, and criminal mischief down 48.15%. While property crimes decreased, crimes against people rose for example assault increased 140%, and while domestic violence was down 60.00% the incidents of violations of domestic orders rose 400%.

In 2011 the department through grants and other revenues was able to return to the General Fund over \$56,000.00 dollars and helps to offset taxes. This year we continued to call and check approximately 45 homes of seniors during period of adverse weather conditions. Most were very happy to hear from us and many asked how we were doing.

		Calls for Service totals by	• •		
		January 1, 2011 thru Decembe	er 31, 2011		
911 Hangups	18	Fraud	13	Drugs/Possession/DWI	e
Abandoned Vehicle	0	Burglary	3	Fingerprints	10
Traffic Accident	49	Business Checks	1099	Harrassment	15
Alarms - Business & Home	61	Traffic Offense - Citation	187	Paper Service	53
Animal Issues	73	Traffic Offense - Arrests	10	Parking Violations	55
Assist Citizens	56	Traffic Offense - Warning	1845	Pistol Permits	9
Assist Motorists	24	Civil issue stand by	0	Theft	23
Assault	16	Criminal threat/trespass/mischief	14	Suspicious person	42
Assist Police	60	Death/suicide	7	Vin Inspections	16
Assist Ambulance	54	Directed patrols	3	Warrant - Criminal/civil	41
Assist Public Works	4	Domestic Disputes/custody issues	13	Welfare Check	9
Assist Fire	36	All other	94	Total	4051
		MV crash	33		

FIRE DEPARTMENT

True Volunteer Fire Departments are a dying breed in New Hampshire. There are less than 20 Departments in New Hampshire whose members do not receive remuneration from the taxpayer for responding to emergencies. Considering the payroll amount we see in other towns we feel we are a considerable asset for our town.

Over the years we have tried to plan budgets so that the operating and capital expenses are consistent with no spikes that would negatively impact the tax rate.

We are looking at some significant replacement costs over the next ten years. A tanker will have 30 years of service in 2015 and our first line pumper will have 25 years on it in 2019.

We are asking for \$25,000 to be placed in a capital reserve fund to help replace these pieces. No money has been placed in this fund for the past 2 years. These years are quickly approaching and the replacement cost will be significant.

Please help to continue to be the best department we can for you.

Respectfully Submitted,

Bradford Fire Department

Aiken, Chris				
Brown, Alan				
Brown, Elliot				
Brown, Laurie				
Camire, David				
Camire, David II				
Dion, Gary				
Edwards, Bruce				
Fillebrown, Tom				
Frey, Chris				

Goldberg, Carl Goldberg, Mark Goldberg, Patricia Goodale, Charles Goodale, Maria Hansen, Steve Humphrey, Jen Moore, Richard Moore, Sheila Ordway, Matthew Raymond, James Raymond, Robert Shaughnessy, Ed Starr, Felicia Starr, Preston Steiz, Robert Steiz, Melanie Snyder, Steve Thompson, Melynda Turco, Michelle

Respectfully Submitted,

Bradford Fire Department
BRADFORD RESCUE SQUAD

2011 was a rollercoaster year for the Bradford Rescue Squad. The number of EMTs dropped because a few members moved out of town and left fewer people available to respond to calls. The town generously voted to fully fund per-diem EMTs if the squad could no longer cover the town 24/7. A membership drive found eight new members to join the squad, three of whom have completed training, are licensed by the state, and are responding to calls. Two of the eight are finishing training and licensing currently and hope to be ready soon.

The number of calls per month went up and down like a roller coaster as well. February had only eight calls but December had 23 followed closely by November with 21 calls. The squad was able to transport more that 93% of the calls, the others were transported by either Henniker or New London. That figure is even more impressive when it is noted there are only ten active EMTs or First Responders and two drivers. Bradford Rescue Squad has some very devoted members- but more are needed and welcome!

Respectfully Submitted,

Bradford Rescue Squad

Brown, Alan	First Responder	Goldberg, Carl	NREMT-I
Brown, Eliott	NREMT-B	Goldberg, Mark	NREMT-B
Brown, Laurie	NREMT-I	Green, Emily	
Boucher, Chris		McCandlish, Brooks	First Responder
Callaghan, John	NREMT-I	McHugh, Abigail	NREMT-I
Callahan, Lorrie	NREMT-I	McHugh, Michael	NREMT-B
Cole, Gerald	NREMT-B	Ripberger, Mike	Driver
Cole, Tabatha		Shepherd, Tony	NREMT-B
Coleman-Robb, Melinda		Turco, Michelle	Driver
Edwards, Bruce	NREMT-B	Steitz, Melanie	
Goodale, Chuck		Steitz, Robb	
Goodale, Maria			

* Some members are licensed but are currently inactive

REPORT OF FOREST FIRE WARDEN AND STATE FOREST RANGER

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests & Lands, work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing <u>ANY</u> outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning, unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES at 603-271-1370 or <u>www.des.state.nh.us</u> for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nhdfl.org.

Both in terms of the number of fires, as well as the number of acres burned, this past fire season was the smallest since records have been kept. Extensive rainfall virtually all season long kept the fire danger down. When fires did start they were kept very small. The largest fire for the season was only 5.4 acres which occurred in Littleton on May 2nd 2011. There was however a small window of high fire danger in the northern third of the state during July when little rainfall was recorded. During this time there were a number of lightning started fires which are fairly unusual in New Hampshire. As has been the case over the last few years, state budget constraints have limited the staffing of our statewide system of 16 fire lookout towers to Class III or higher fire danger days. Despite the reduction in the number of days staffed, our fire lookouts are credited with keeping most fires small and saving several structures due to their quick and accurate spotting capabilities. The towers fire spotting was supplemented by contracted aircraft and the NH Civil Air Patrol when the fire danger was especially high. Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Several of the fires during the 2011 season threatened structures, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department, and the state's Forest Rangers by being fire wise and fire safe!

2011 FIRE STATISTICS

(All fires reported as of November 2011)

(figures do not include fires under the jurisdiction of the White Mountain National Forest)

COUNTY STATISTICS							
County Acres # of Fires							
Belknap	.5	1					
Carroll	5	11					
Cheshire	2	3					
Coos	7.5	30					
Grafton	17.5	57					
Hillsborough	2	12					
Merrimack	4	3					
Rockingham	0	0					
Strafford	.5	2					
Sullivan	3	6					



DAcres D# of Fires

CAUSES ()F FIRES REPORTED	Total	Fires	Total Acres	
Arson	7	2011	125	42	
Debris	63	2010	360	145	
Campfire	10	2009	334	173	
Children	2	2008	455	175	
Smoking	9	2007	437	212	
Railroad	1				
Equipment	1				
Lightning	3				
Misc.*	29 (*Misc.: power lines, firew	orks, electric fenc	es, etc.)		
ONLY YOU CAN PREVENT WILDLAND FIRE					

HIGHWAY DEPARTMENT

2011 was a very productive year for the Highway Department. In spite of the still-sluggish economy we were able to maintain the integrity of the town infrastructure and perform necessary work, while keeping an eye on the bottom line.

The following is a summary of our activity by the numbers:

- o 491 cubic yards of crushed stone was put out on dirt roads during mud season.
- 3,455 cubic yards of crushed gravel was laid out.
- o 466 feet of culvert was replaced on various roads.
- o 570 tons of asphalt was placed on roads by the highway crew.
- o 75% of roads received roadside mowing.
- More than two miles of ditch line was re-done on town roads.

In January and February, the highway department was busy with plowing roads and maintaining trucks and equipment -2011 was the fifth snowiest winter on record.

In March, it was noted that the Bement Bridge appeared to be leaning. After a brief State inspection, the bridge was temporarily closed. The highway crew also spent time patching potholes, addressing minor flooding from melting snow and preparing for spring.

The Highway Department welcomed its newest member, Phil Redmond, in April, just in time to contend with mud season. Our new backhoe arrived as well, which voters approved at Town Meeting. It has proved to be a valuable piece of equipment and it was put to work immediately, changing a culvert on Fairgrounds Road. In addition, a tree company came in and assisted us with taking down some dangerous trees, notably, one in the town cemetery.

We kicked off our spring grading and street-sweeping projects in May. Every dirt road in town was graded, and some were graded repeatedly throughout the spring and summer.

Residents were informed at Town Meeting in March that a culvert on Davis Road was beginning to fail, and opted not to vote for funding the repair. As I suspected, the culvert failed in May, which was cause for concern for the Fire Department, who feared that trucks would not be able to go over the road. We were able to borrow a road plate as a temporary fix until the road could be repaired permanently.



In June, highway department staff attended a defensive-driving course sponsored by the Local Government Center, which enabled the town's insurance rates to remain low. That month, roadside mowing and re-ditching projects began. Ditching allows water to run off the roadways and into ditches, keeping the roads in better condition.

July brought us to some culvert changing, and our major project was dredging the fire pond at the Fire Station in order to increase its capacity, allowing access to more water in the event of a fire. Approximately 650 cubic yards of sludge was hauled away. At the end of the month, Bement Bridge was closed a second time due to a large hole in the abutment on the Route 103 end.

Roadside mowing and ditch work continued in August, and West Shore Road was paved. Residents living on this road informed me that it had not been paved 1976.



Perhaps the most memorable event of August, and likely the entire year, was the arrival of Hurricane Irene, which caused substantial flooding in town. In all, thirteen roads sustained damage. Highway department staff went above and beyond the call of duty, along with Valley Excavation of Bradford, to get all of the roads passable within two days. Most were fixed so quickly during the first night that many residents were not aware of any damage to their roads.

The town eventually received a FEMA grant to cover the cost of the hurricane damage. Without it, the highway department's budget would certainly have been in dire straits.

September proved to be an extremely busy month for the Highway Department as the crew raced against the clock to repair not only the roads damaged by the hurricane, but to complete the Bement Bridge repair as well, before winter set in. My plan for the repairs was approved by the State of New Hampshire Bridge Division, and curious residents gathered to watch the highway crew work.

Asphalt patching and shimming were done in October as we geared up for another winter season. In addition, on October 28, the department foreman and I attended a Salt Reduction class sponsored by UNH. We learned that the town of Bradford is right in line with salt use recommendations for the state. The timing for the class was fitting, as we received an early snowstorm the following day, which dumped about two feet of snow in the area. Luckily, the snow was gone within a week and we were able to continue with fall grading through November.

In November, the Highway Department moved the town offices from the Town Hall over to the Community Center, eliminating the need to hire a moving company. Within three days, the relocation was complete.

At the end of the month, we received an estimate for painting one of the town dump trucks, which was \$3,500. We chose to sandblast and paint the truck ourselves at a final cost of less than \$1,000.

December proved to be a quiet month weather-wise, which allowed staff to perform additional necessary maintenance on our trucks.



I'd like to thank Bradford residents for their support this year; it isn't easy trying to please an entire town of people, and I'm aware that we will never please everyone. My hope is that all residents understand that every day, your highway department works hard to make your town a safer place to live.

Jeff Remillard

HEALTH OFFICERS REPORT FOR 2011

2011 Bradford Health Officers Report

Welcome 2012!

Bradford has been quiet for the most part in the Health Department.

Our Liaison with the State of New Hampshire, Louise Hannon has left her position, which I have to admit makes it more work for the rest of us. She was a Great source of information and experience and will be very sorely missed by more than just the Bradford Health Officer.

The department has helped a few people relocate from substandard conditions to much better and safer living quarters.

Some people have come in just for information and, I hope have been guided in the right and helpful direction.

Thank you. Trudy Willett Health Officer

BRADFORD BUILDING DEPARTMENT REPORT FOR 2011

Everyone is aware of the horrible economy and our Building Department has certainly felt the effect of it.

We had this year; 1 new house 4 sheds 9 porch/deck or sunrooms And 11 repair permits

It has been great that people call the office to ask for information about codes, zoning and procedures for building. I hope they have found the help that they were looking for.

To our contractors, residents and do it yourselfers, let's hope for a much more productive 2012!

Thank you Trudy Willett Bradford Building Department

BRADFORD AREA COMMUNITY CENTER

The Center has seen a great deal of change in 2011. Because of issues at the 75 West Main Street building the Selectmen's Office and Town Clerk's offices were moved into the Community Center. They now occupy the Community Room and what was the office space used by the Mountain View Senior Center.

This has made scheduling of space even more critical as a number of committees are looking for space to conduct their meetings. The board is asking everyone who wishes to use space in the building to fill out a use form so we can avoid scheduling conflicts. The process is very simple while insuring that groups have insurance in the event of damage or injury.

Security of the building had become an issue as there were almost a hundred key cards that had been issued and are still out. Many of the cards have been passed from one person to another without documentation. Many of those keys were deactivated. The board will be asking all users to resubmit their information and requests for use so that we can update the schedule, contact information, key card access and use arrangements with the different groups.

The board works hand in hand with the Parks and Recreation Committee, and the Friends of the Bradford Area Community Center to not only maintain the programs now in effect but, to also develop programming and maximize the use of the Community Center.



Kearsarge Area Preschool

Located in the Bradford Area Community Center, Kearsarge Area Preschool (KAP) is a parentrun cooperative preschool serving three, four, and five-year-olds in Bradford, Newbury, and neighboring towns. The preschool is a 501 (c) (3) not-for-profit organization, governed by a

board of directors, and licensed by the state of New Hampshire. At KAP, parents and teachers collaborate to create a safe, warm and nurturing environment where children can have a positive preschool experience. Children are engaged with developmentally appropriate materials and activities to support and encourage social, emotional, physical and intellectual growth.



Students enjoy a "trick-or-treat" walk to local businesses.

The foundation of the Kearsarge Area Preschool is community. In 2011, KAP's families, friends, alumni, and Lead Teacher, Nicole Wallace, guided the preschool in its tradition of local philanthropy. In April, KAP joined with Brown Memorial Library to sponsor an Egg Hunt and photos with the Easter Bunny. In September, the preschool co-sponsored Bradford Fun Day with Bradford Parks and Recreation. In October, the community's trick-or-treaters were invited



Students prepare a Thanksgiving Basket for the South Newbury Union Church Basket Drive.

inside the school for free crafts and games. In November, KAP families donated a Thanksgiving basket to a local family in need. In December, the preschool hosted its annual "Breakfast with Santa Claus" where local children met Santa, shared their wish lists with him, and sat for a photo. Additionally, KAP regularly welcomed community guests into the classroom, including a young disabled woman and her caregiver, providing an enriching

experience for the preschoolers and their visitors.

Kearsarge Area Preschool is located within a short distance of many valuable community resources. Throughout the year, the class walked to Brown Memorial Library for story time and took walking field trips to the town's fire station, Bradford Smithy Shop, Mountain View Senior Center, and Tall Pines Scenic Area. Additionally, the students were able to deepen their understanding of the natural world through numerous nature walks, "camping" on the school's front lawn, learning about ocean life on "beach day", visiting a local farm, planting their own garden, composting in the classroom, and enjoying visits with baby animals.

In 2011 Kearsarge Area Preschool welcomed a "new" Lead Teacher, Nicole Wallace, who was promoted from her previous position as KAP's Assistant Teacher. Born and raised in Newbury (and even attending first grade in the very classroom she now leads), "Miss Nicole" is a familiar face around town having taught swimming in Bradford and Newbury for the past ten years. Prior to joining the KAP staff, Nicole had the unique experience of teaching abroad in Ecuador; today Nicole shares her appreciation of world cultures with her students by engaging them in hands-on-



Students walk to Brown Memorial Library for Story Time.

lessons in global music, food, literature, and languages.

The Kearsarge Area Preschool takes great pleasure in offering an affordable, high quality early childhood program to our community. For more information about enrollment at KAP, please call 603-938-2442.

2011-2012 Board of Directors: Carrie Guerrette, President; Megan Hurley, Treasurer; Kellie Spinney, Secretary; Lisa Cicoria and Donna Magee, officers.

FRIENDS OF THE BRADFORD AREA COMMUNITY CENTER 2011

According to the By-Laws of the Friends of the Bradford Area Community Center is established to support the economic, educational, social and recreational development of the Bradford Area Community Center; to act as a fiscal entity in obtaining and distributing funds for this purpose; to receive grants, donations and other awards; and further as set forth in the Articles of Agreement of a New Hampshire Non-Profit Corporation filed with the Secretary of State, State of New Hampshire, all within the meaning of Section 501©(3) of the Internal Revenue Code.

- The following donations were received for our building:
- Kitchen cabinets from Loews, Claremont. Our thanks to local resident, Alex Stewart, employee of Loews, for making this donation possible.
- Sandy Eller donated a beautiful Gulbranson spinet piano to Phil Stockwell, CAP, to be used in the Senior Room.

We also thank our friends who continue to support us by donating to Friends through the Granite United Way program.

The Friends continue to pay for the yearly movie license to have current movies to be held at the Bradford Area Community Center Senior room.

Our thanks to Kate Dobrowski, former Director and John Bruss, Friends Vice Chair and BACC Chair for their many years of input and support to our building needs and programs.

Please support the Lettvin Chamber Music series concerts when they are held in July 2012. We help their committee with soliciting ads for their program book. Proceeds of these concerts are then split between the Union Congregational Society and our center. The monies will be used to fund programs, technology and equipment for our intergenerational center.

Our Christmas trees fund raiser was a successful one again this year. Thanks to Martha Barron and her committee for a job well done and to all our friends who came again to buy their Christmas trees from us.

FRIENDS OF THE BRADFORD AREA COMMUNITY CENTER BOARD OF DIRECTORS:Dawn Rich, Chair, Ona Ruchti, Vice Chair, Karen Losik, Secretary, Jan Riley, Treasurer, Martha Barron, Dawn Pettiglio, Margaret Raymond, Jim Valiquet

BRADFORD PARKS AND RECREATION

It was a year of learning about the "behind the scenes" issues we hadn't dealt with before. We learned about advertising, scheduling, recruiting volunteers, running programs. With the help of new members, Jim Valiquet and Brian Eaton, we have now joined the world of Facebook.

Spring started off our season with baton twirlers learning a new routine for the Independence day celebration. The girls held a Bake Sale to raise money for new costumes for the parade. Many thanks to our seamstress Isabel Grilo. Some of the girls ended the day selling popcorn and water at the midway.



For our yearly cleanup of French's Park, we had a handful of volunteers help us ready the park for the season. We spent time raking leaves and picking up branches and debris from the winter.

Parks and Rec kicked off Bradford's Independence Day celebration with our Annual Beef Roast. It's a good time for people to catch up with each other. Saturday morning, July 2, began with the Bradford 5K Road Race. We had a total of 178 runners with a great showing from some local young runners. Mason Benedict taking 1st place in the 10 to 14 male age group with a time of 22:10 min. Taryn Hubley taking 1st in the 10 to 14 female age group with a time of 26:36 min. and Gabriel Benedict taking 1st in the 9 and under group with a time of 23:00 min. The 2012 race will be held on July 7th at 9:00 am. We thank all our sponsors for their continued support

We hosted another successful Red Cross blood drive in the front yard of the Bradford Area Community Center. We exceeded last year's total by 3 pints. This is the second year with a new, optional reservation procedure that allows donors to schedule a specific donation time. Reservations help reduce waiting time and make the process more efficient. "Walk ins" still are very welcome. Thank you to all of our donors. It is especially great to see repeat donors who make the July 4th drive an annual tradition.

Swimming lessons with Nicole Wallace was a swimming success again this year. We had a bigger turnout than last year and had lots of positive feedback for parents and students.

BNSYS scheduled a fundraiser to be held on the same day as Bradford Family Fun Day, so we moved our event down to the elementary school field so that people could easily attend both events. We had a smaller crowd than past years; but the people who were there had a great time and that is the purpose of this event... to have "fun". Some of us even touched reptiles without fainting!

Our last event of the year was our annual Halloween dinner. Even the snowstorm didn't keep people away from the "Spooky Diner". It is always fun to see the children and parents dressed up in their costumes. We went through a lot of Boolash, Bats eyes, mac & cheese, chowder and zombie guts!

We look forward to continuing our events and trying out some new ideas. If you are interested in joining us or have any ideas to offer, please visit us on Facebook at: Town of Bradford NH Parks and Rec or call the BACC at 938-6228. and leave a message for us.

Debbie Flinkstrom – Chair

Margaret Raymond – Secretary

Members: Joni Lucas, Bruce and Lynne Edwards, Jim Valiquet, Brian Eaton, Martha Baron

"Volunteers" Morganne Flinkstrom, Mary-Margaret Pickman, Marissa Pickman, Jane Lucas, Jim Pickman, Jimmy Raymond, Paul Flinkstrom, Ona Ruchti, Morgan Patten, Dick Kenney, Shana Braden and Andrew Flinkstrom, Dian Darrah.

TOWN OF BRADFORD SCHOLARSHIP COMMITTEE

Originated in 1964, the scholarship fund has provided financial support over the years to Bradford students who are pursuing post-secondary education. In order for the high school students to apply they should meet the following requirements:

- Live in Bradford.
- Be furthering their education in a university, college, school of nursing or technical institute.
- Submit a typed written application telling the committee about their academic goals, extracurricular and community activities and how living in Bradford has helped promote these goals.

Funds are awarded to students of good academic standing who have demonstrated community involvement, strong leadership qualities, a need for financial assistance and other considerations as determined by the committee. The number and amounts of scholarships to be awarded is determined by the Scholarship Committee and takes into consideration the number of applicants, need, the sustainability of the fund, and other considerations. Since no scholarships were awarded in 2010, the Town of Bradford Scholarship Committee was able to award two scholarships in 2011. Congratulations to Anna Buchar and Stephen Thompson!

Anna Buchar has lived in Bradford all of her life. Anna is grateful to Bradford for its community and history and for teaching her the value of a strong work ethic. She has shown dedication to her community through numerous efforts including teaching beginner American Sign Language classes at the Bradford Area Community Center, volunteering at the Bradford Historical Society, tutoring other students in the Kearsarge Regional School District, and helping people with adaptive skiing and sports with the New England Handicapped Ski Association at Mount Sunapee. Anna attends Plymouth State University and is studying education.

Stephen Thompson has also lived in Bradford all of his life. Stephen credits living in Bradford and attending Kearsarge Regional High School with giving him an environment in which to shine. At KRHS Stephen found his love of graphic design. He has used those graphic design skills in numerous volunteer activities at school including creating an accurate map of the school and creating posters and fliers. He has also served as a tutor for his peers. Stephen attends the New England Institute of Art in Brookline, Massachusetts and is studying graphic design.

Information about the scholarship is available each year in guidance departments of our local high schools and newspapers. Bradford students interested in applying for the 2012 scholarship should contact their high school guidance department and send their written application to Town of Bradford Scholarship Committee, c/o Jill Pinard, 12 Church Street, Bradford, NH 03221 no later than April 30, 2012.

Our scholarship continues to have the support and guidance of Cheryl Behr, our administrator and Everett Kittredge, trustee for the scholarship fund. Thank you, Cheryl and Everett.

The Scholarship Fund is in need of your support. Please assist with helping Bradford students. Tax deductible donations can be mailed to the following address:

The Town of Bradford Scholarship Committee

Bradford Town Hall

P. O. Box 436

Bradford, NH 03221-0436

Thank you on behalf of the Bradford students for your financial support.

Mary Keegan-Dayton, Nancy McEachern, Jill Pinard

BRADFORD INDEPENDENCE DAY COMMITTEE 2011

The 2011 Independence was well attended and the Fireworks were enjoyed by all. The parade was a great success we will have more bands this year, the parade will start at two o'clock again this year. Hope to see more organization and people participate this year as it is our town's 225th anniversary.

We would like to thank everyone who participated in the day's celebration. Thanks to Barry Wheeler for the support and generosity.

If anyone would like to join us in preparing this year's celebration on July 7th, please contact anyone on the committee.

Respectfully submitted,

Beth Von Beren Marlene Freyler Jane Lucas

BROWN MEMORIAL LIBRARY

2011 was a busy year at the library as we had a total of 15,665 books, audio books, e-books, videos and magazines loaned to our patrons. We continued to expand our collection with purchases of 417 books, 29 audio books and 43 videos. Additionally, we had generous gifts of 274 books, 17 audio books and 133 videos.

We offered a variety of free programs to the community. A twice-weekly children's story time introduced youngsters to the wonder of books. Our monthly international movie night transported viewers to foreign lands, while the book-to-movie and ever growing book discussion groups stimulated many lively discussions. Ample copies of books for program participants were provided through the NH inter-library loan system.

The excitement of our annual Easter egg hunt (sponsored by the Friends of Brown Memorial Library), Christmas visit with Santa (sponsored by the Bradford Women's Club), and Halloween trick or treat night was captured on free photos available to every child attending these events. Our Summer Reading Program offered each participant a passport to reading adventure and 6 weekly presentations on selected foreign cultures (with cuisine tasting!). Odds Bodkin, master story teller, enchanted us in July, and Andrew Pinard's Olde Tyme Magik Showe amazed us at our end of summer pizza and ice cream celebration party.

We are blessed to be a part of the Bradford community. Generous donations of money and books helped to supplement funds we received from the town. The men of St Peter's Masonic Lodge shopped, prepared, cooked and cleaned for our annual benefit dinner, and then donated the \$426.00 proceeds to the library. Thank you! Our holiday books sales and annual plant sale added \$3015.50 to our funds in 2011. These sales are a great opportunity to recycle books enjoyed, discover new ones, or get your summer garden started. We are grateful to our dedicated librarians and the tireless volunteers who help to make all of these programs possible.

We provide access to technology and digital resources through membership to the NH Downloadable Audio book Consortium, and the loan availability of an e-reader. Our 3 computers provide wireless internet access at 15mbps and this continues to be accessible from the parking lot when the library is closed.

We are proud that Brown Memorial library is a welcoming community gathering spot. Our knowledgeable librarians are eager to help you discover a book to pleasurably lose yourself in! Our library hours are Monday 10am to 8pm, Wednesday 10am to 7pm, Saturday 10am to 3pm, and Sunday 11am to 3pm. We are on Facebook, and on the web at www.brownmemoriallibrary.org.

Trustees of Brown Memorial Library	7: Libr	arians and staff:
Patty Furness, Chair	Meg Fearnley,	Librarian Nola Jordan, Secretary
Elsa Weir	Bea Howe, Treasurer	Barbara McCartney
Rod Jones	Margaret Ainslie	Garry Kalajian
Jean Kennedy	Lorraine Macleod	Laurie Buchar
Connie Scheffy	Sabrina Freese	

BROWN MEMORIAL LIBRARY

Revenues

Town Appropriation	62,525.00
Donations	
In lieu of fines	48.00
Non-resident fees	108.00
Other	5,337.75
Copier Receipts	355.75
Interest	
Craigie/Bibbo Fund	174.11
Payson Fund	148.77
Town-Held Funds	436.17
Special Projects Fund	266.83
Operating Funds	17.60

Total Revenues

Expenditures

	Category Totals	From Donated Funds	From Appropriation
Books & Materials	7,396.00	3,572.17	3,823.83
Computer Equipment	549.99	549.99	0.00
Dues/Education	175.00	0.00	175.00
Furnishings/Fixtures	624.19	624.19	0.00
Maintenance	5,204.28	0.00	5,204.28
Programs	872.95	872.95	0.00
Supplies & Postage	1,896.95	0.00	1,896.95
Utilities			
Electric	1,822.10	0.00	1,822.10
Fuel	3,000.00	0.00	3,000.00
Telephone	669.94	0.00	669.94
Internet	328.64	0.00	328.64
Payroll Expenses	45,604.26	0.00	45,604.26
Total Expenditures	\$68,144.30	\$5,619.30	\$62,525.00

\$69,417.98

BROWN MEMORIAL LIBRARY Report Fund 2011

Operating Fund		Craigie/Bibbo Fund (For children's books & materials)	
Balance 1/1/11	8,629.66	Balance 1/1/11	7,346.92
Appropriation	62,525.00	Interest	174.11
Interest	17.60	Transfers (books)	-743.87
Transfer from			
funds	5,619.30		
Expenditures	-68,144.30	Balance 12/31/11	6,777.16
Balance 12/31/11	8,647.26		
		Payson Family Fund	
		(For technology, books & materials)	
		Balance 1/1/11	6,450.13
Special Projects Fund		Interest	148.77
(For Library purposes)		Transfers	-549.99
Balance 1/1/11	50,487.73	Balance 12/31/11	6,048.91
Interest	266.83		
Donations	5,493.75		
Copier Receipts	355.75	Town-held Funds	
Transfers	-3,889.27	(For books & subscriptions)	
Balance 12/31/11	52,714.79	Balance 1/1/11	135.15
		Interest	436.17
		Transfers	-436.17
		Balance 12/31/11	135.15

FRIENDS OF BROWN MEMORIAL LIBRARY

In 2011, The Friends sponsored two exceptional children's programs to begin and end the 2011 Summer Reading Program, *One World; Many Stories*.



Bradford's award-winning Talesman/musician and children's author Odds Bodkin performed folktales from around the world, myths, and



music on harp and thumb-piano as the kick-off event for summer reading and part of Bradford's Independence Day celebration.

Bradford's Andrew Pinard concluded the program with *Alejandro's Olde Tyme Magic Showe*, a one-man vaudevillian-inspired stand-up

performance with an emphasis on audience participation, visual magic, and physical comedy, topped off by a Pizza Party on the library lawn. Children received prizes and reading certificates. A capacity crowd of parents and children attended both events.

The Friends sponsored the Annual Easter Egg Hunt. MC Andrew Pinard organized chaos as he directed toddlers thru 3rd Graders to their section of the lawn. Thanks to Jan Riley, Kearsarge Area Pre-school for inviting the Easter Bunny, KRES 4th graders for stuffing 800 eggs and to all the parents who kept a watchful eye on the perimeter of the lawn.

The Friends featured a book talk, *An Evening with Burton Hersh and Edward Kennedy*, a new definitive biography of Edward Kennedy written by historian Burton Hersh. The book is in the library's collection.

"Books on Wheels" continues to serve residents unable to visit the library. The Friends funded flowers for the library planters.

Arranged by the Bradford Art Group, new exhibitions included: *Watercolors: Becky Darling & Her Students; Portraits of Main Street, Bradford,* an exhibition of watercolors by 11 young artists--students of Patricia Sweet-MacDonald; *Paintings by Tom Glover;* and *Prints by Dawn Blanchard.*

The Friends seeks new members willing to share ideas for events and programs for people of all ages and interests. Contact: Audrey Sylvester at sylvester@iamnow.net.

Audrey V. Sylvester, President

Bea Howe, Treasurer

REPORT OF THE FRIENDS OF BROWN MEMORIAL LIBRARY

Statement of Support, Revenue and Expenses 2011

Cash on Hand Dec	ember 31, 2010			745.25
Support and Rever	nue			
Membership Dues NH Humanities Co Donations Book bags	uncil			350.00 0.00 160.00 52.50
		Total Suppor	t and Revenue	562.50
Expenses				
Supplies Postage Summer Reading F Easter egg hunt Gardens/Grounds State Fee Advertising Speakers Library gifts Book bags	Program			$\begin{array}{c} 48.95 \\ 44.00 \\ 749.83 \\ 58.93 \\ 62.16 \\ 0.00 \\ 36.00 \\ 0.00 \\ 0.00 \\ 0.00 \\ 0.00 \end{array}$
		Total Expens	es	999.87
Cash on Hand as c	of Dec. 31, 2011			307.88
** Memberships			2011	
	Life Family Individual		32 12 7	
	Total		51	



BRADFORD HISTORICAL SOCIETY

The Bradford Historical Society was established in 1978 to collect, preserve and display information and artifacts from Bradford's past to the present and to promote a better understanding of our history through research, preservation and education. We are a non-profit organization, and our meetings and our membership are open to everyone. The Old Post Office at the entrance to the Transfer Station and the 1793 School house at the Bradford Center are both owned by the Society.

The Bradford Historical Society held an open house for the public at the Blacksmith Shop during the town's annual July 4th celebration, and another in August. Many demonstrations were held and a good time was had by all. New donations have become wonderful additions to the tool collection and other memorabilia has been added to the Blacksmith Shop and to the wood working shop located in the front section of the same building. A new roof was put on the corn crib to better preserve the structure for years to come. There are plans to build a pole barn to house some of the large items needing a more permanent display area. The Society has an interest in acquiring other structures of historic nature for preservation for future generations.

In 2011, the Bradford Historical Society offered a number of activities, free of charge, to share our history with anyone interested and to encourage people to learn about our organization. The activities included the annual musical offerings by the students of the Kearsarge Regional High School band and chorus, a tour of a Lake Massasecum cottage with a talk of life on the lake in the early years, and an informational discussion about the introduction of sheep into New England. Look for our 2012 activities – to be announced in the <u>Bradford Bridge</u>.

As always, you are invited to stop at the Old Post Office during the warmer weather to browse or research our collections. Ground work will be done at the Center Schoolhouse to provide better drainage which will prevent water damage to this historic property.

We look forward to the new town history book featuring vintage photographs <u>Images of America</u> <u>Series: "Bradford & Warner"</u> from Arcadia Publishing for sale n the fall of 2012 for \$21.99. There are still available some of Bradford Genealogy books in both hard and soft cover.

Please consider donating materials to the Society that might be of interest to future generations. Having historic materials stay in Bradford is one of our goals and responsibilities: providing a place to keep them safe and available to share is a privilege. If you have any questions, comments, or suggestions, please give a call to co-presidents David Wadleigh (938-5380) or Steven Hansen (938-2634) or archivist Laurie Buchar (938-5372)



Preparation to install new roof on Bement Bridge



BRADFORD CONSERVATION COMMISSION ANNUAL REPORT 2011

Bradford established a conservation commission in 1969. Its purpose is to compile an inventory of the Town's watersheds and other natural resources, to become familiar with the ever-changing State and Federal regulations concerning them, and to advise the Selectmen, Planning Board, and other local committees and boards on environmental issues. A conservation commission is a valuable source of information for the other municipal organizations, all of which have other primary responsibilities.

In 2010, the Conservation Commission formed an alliance with the Ausbon Sargent Land Preservation Trust and the Rural Heritage Connection of Bradford, Inc. for the purpose of completing a conservation easement on the fields, forests, and nearly a mile of the Hoyt Brook running through Battles Farm. This project was completed in fall of 2011. This property has been noted in the three Master Plan surveys as important to the town for many reasons: flood control, agricultural and forestry soils of importance, wildlife habitat, recreation and hunting, and of course, the view. This Alliance received several important grants which, along with generous support of individual donors, secured funding for the easement. Several dozen people attended the snow shoe trip on the property offered in February.

This spring, several NH Coverts Project alumni through the *Speaking for Wildlife* program presented information for the public on what residents can do to improve wildlife habitat on their property.

In June, the Commission, in conjunction with Ausbon Sargent Land Preservation Trust and the Society for the Protection of NH Forests, hosted an informational session on Conservation Easements for interested residents and landowners. This event came on the heels of two new private conservation easements in town, the Fearnley Easement and the Kisakanari Easement. These added nearly 500 acres to the woodlands in the western part of town and abutting the already conserved Pillsbury/Sunapee Highlands easement. These lands will still be used for forestry and agriculture and the public will always have access for passive recreation and hunting. For further information contact Ausbon Sargent at 526-6555.

The Commission continues to work with the Planning Board on site plan reviews where the town's natural resources are impacted: such as a proposed automotive recycling permit overlying the town's most productive drinking water aquifer and abutting the Warner River. Comments have also been made on a sand and gravel operation with erosion problems. Members attended the annual NH Association of Conservation Commissions workshop, a forestry laws workshop, and the annual Saving Special Places Conference. The Commission and dedicated volunteers began a cleanup of the West Branch Brook alongside Route 103, to be continued.

Strangely, snow canceled the first attempt at the annual Bog Boardwalk repair day in October. With shoveling, the work was successfully completed in November. A major project this winter continues to be an update of the Natural Resources Inventory first drafted in 1998. To review the draft maps, there is a link on the town website – www.bradfordnh.org. Recommendations will be made to appropriate town planners and public input is sought.

Conservation Commission meetings are open to the public and are held at 7pm on the third Tuesday of every month, usually at the Brown Memorial Library. If you have questions or concerns about wetlands, pollution or lake front issues, contact a commission member.

Members: Nathanial Bruss – Chair Meg Fearnley – Treasurer Andrea LaMoreaux Carol Meise J. Ann Eldridge - Secretary Seth Benowitz Brooks McCandlish Eugene Schmidt, honorary lifetime member

Alternates: Amy Blitzer, Patty Furness, George Beaton



Battles Farm Walk

BRADFORD NEWBURY SUTTON YOUTH SPORTS 2011 ANNUAL REPORT

Bradford Newbury Sutton Youth Sports (BNSYS) is a 501(c)3 non-profit organization that provides quality athletic opportunities for the local youth. BNSYS owns and maintains the structures and facilities at Warren Brook Park, located on Old Warner Road in Bradford. We also are fortunate to a be allowed use of the fields at Kearsarge Regional Elementary School at Bradford, and Brown Shattuck Memorial Park, in exchange for maintenance and upkeep of the buildings and playing surfaces during respective seasons of use.

For over twenty years BNSYS has facilitated t-all, baseball, softball and soccer activity for children age four through twelve, without ever having to turn a child away for inability to pay or lack of proper equipment. More recently, BNSYS absorbed the defunct Kearsarge area Babe Ruth Baseball organization, and turned it into a very entertaining and exciting program for thirteen through fifteen year old boys within the seven towns which make up the Kearsarge School District. Because of the expanded service area and greater organizational expenses, BNSYS has ensured the Babe Ruth program is completely self funded.

All of the programs within BNSYS are run entirely with volunteer labor and organization. All members of the Board of Directors (listed below) are volunteers. Coaching and fundraising are done by volunteers, as is the maintenance of our fields and facilities. Our largest expenses at BNSYS are insurance and athletic equipment. Beyond that we expend funds for uniforms, electricity, toilet rental, field and building maintenance supplies, fuel, criminal background checks for all volunteers and advertising. The funding for our programs comes mostly from our continued fundraising efforts. The "snack shacks" operated during sporting events have become well known throughout our region , and the annual golf tournament hosted by BNSYS at the Country Club of New Hampshire has become a highly anticipated event by many area businesses and individuals. BNSYS players are charged a nominal fee to participate in their respective sport, with financial aid available for those who cannot afford to play. We are very fortunate, and very grateful to receive donations from local residents and establishments, as well as the contributions which the three towns we serve provide to us through taxation.

In the spring of 2011, BNSYS hosted a season opening baseball/softball tournament which attracted over twenty teams to Warren Brook Park, with each team participating in at least two games. Our U-15 softball girls, managed by Martha Thompson, won the championship within our district, as did Steve Bailey's Babe Ruth Baseball team. We also had four baseball players on a Cal Ripken League all-star team which won the State championship, and performed strongly in the regional tournament. Thank you to Bill Vierzon for your dedication to these young athletes. The mid-summer soccer camp was, once again, a tremendous success due to the hard work and organization of Jen Dow. The European coaches, for whom Jen makes arrangements for are always impressed with our youngsters, the parental involvement, and the

continued success of our small town program. They always seem a little reluctant to leave this beautiful area after a week of training. The fall soccer teams at BNSYS have produced some remarkably talented players for the advanced programs in our region and beyond. In 2011 we had current or former players showing off their skills at Kimball Union Academy, Proctor Academy, Upper Valley Lightning Soccer Club, Bishop Brady High School along with Kearsarge Middle and High Schools. The annual BNSYS soccer tournament, highlighted by our U-12 boys first place trophy, attracted nearly 500 players and spectators to the fields at Warren Brook Park.

BNSYS has continued success on the agenda for 2012. We hope to put the finishing touches on the Sam Emery Memorial Baseball field at Warren Brook Park in time for the season opening baseball/softball tournament. This field will be the only "convertible" sixty or seventy foot Carl Ripken Baseball diamond in our region, and will afford us the opportunity to host events and tournaments which have only been available in Massachusetts, and extreme Southern New Hampshire. We are also in the process of becoming host to an American Legion Baseball for Kearsarge area players age sixteen and seventeen. As with the Babe Ruth team(s), this team will be completely self funded, with home games being played at Warren Brook Park as well as at Kearsarge High School.

For more information on all of our events, please visit <u>www.bnsys.org</u>. Print our event schedule while you are there, and visit our facilities. We need your help and financial support in order to maintain and continually improve this program, but the Directors, the coaches, and most of all the players, really want to show you what we do. Come down, buy a sausage sub and a Coke and enjoy a game. Thank you.

Respectfully submitted,

Steven S. Patten	President
Rod McConnel	Field Maintenance Director
Jen Dow	Treasurer
Steve Bailey	Equipment Director
Dennis Heiner	Baseball Director
Open	Softball Director
Open	Secretary
Open	Soccer Director
Open	Fundraising Director
=	_



UNH Cooperative Extension Merrimack County

We served 13,198 Merrimack County residents from October 2010 to September 2011 with all of our various programs such as 4-H, Nutrition Connections, agriculture, forestry, money management, and parenting -- reaching residents in all 27 towns in the county.

Who we are:

UNH Cooperative Extension, the public outreach arm of the University of New Hampshire, has engaged New Hampshire residents for 97 years with a broad variety of non-formal educational offerings. In 2011, Extension reached over 13,198 residents in Merrimack County with our various programs.

What we do:

We offer programs in family finances, developmentally-based parenting strategies, food safety, home gardening, 4-H (including clubs, camps, special interest programs and after school programs for children and teens), nutrition education for low-income families, and community-based gardening education. We respond to the needs of forest landowners, commercial farmers, niche growers, farmers' markets, and many other groups.

UNH Cooperative Extension is a sought-after resource throughout Merrimack County where educators are called upon to provide technical assistance to towns and communities in municipal and community strategic planning, afterschool development and early childhood programming, town forests and community natural resources.

We provide guidance to community boards on current use, timber tax law, and other land-use issues. We also provide technical support and assistance to many community programs with the latest research and best practices.

How we do it:

County Extension field staff bring these programs to county residents through hands-on workshops, site visits, seminars, conferences, phone consultations, video-conferences, printed materials, correspondence courses, a statewide toll free Info Line, and a large statewide Web site, as well as, partnering with other programs to bring the best to the citizens of Merrimack County.

UNH Extension trains and supports more than 5,000 volunteers statewide: 4-H leaders, master gardeners, wildlife coverts, community tree stewards, water quality monitors, marine docents, and others, who extend the reach of Extension programs into many domains of New Hampshire life.

Continued areas of emphasis:

Self-sufficiency and a safe personal food supply continue to be on many citizens' minds; we held how-to workshops for growing your own food and raising backyard livestock, as well as, food preservation and canning. These were attended by well over 949 Merrimack County citizens.

Our state-wide Home & Garden Center toll-free Info Line staffed by volunteers fielded 418 calls alone from Merrimack County residents.

Bullying and Cyber-bullying has been much in the news and Extension responded with workshops and information for parents, community organizations, law enforcement and schools. Extension launched a research and curriculum project to develop a middle school anti-bullying program.

Connect with us:

UNH Cooperative Extension 315 Daniel Webster Highway Boscawen, NH 03303 UNH Cooperative Extension operates a statewide Education Center and Info Line (toll-free at 1-877-398-4769) which is staffed Monday through Friday, 9:00 a.m. – 2:00 p.m., and 5:00 p.m. to 7:30 p.m.

Phone: 603-796-2151 Fax: 603-796-2271

Extension also distributes a wide range of information from our Web site **www.extension.unh.edu.**



VNA & HOSPICE

January 2012

Dear Friends:

On behalf of all staff and the trustees of Lake Sunapee Region VNA and Hospice (LSRVNA), thank you for continuing to provide us opportunities to provide home health and hospice services, long-term care and community health services to all Bradford residents.

Our Mission remains unchanged and centers on providing these services to support the dignity and independence of everyone in your community. As in previous years, the LSRVNA Board of Directors has pledged that, within its financial resources, the Agency will continue to provide Bradford residents with all its services, except for long-term private duty care, regardless of insurance coverage or any patient's ability to pay for care.

I am proud to report that, in 2011, LSRVNA employees:

- Provided over 1,161 hours of nursing, therapy and in-home long term supportive care to 65 residents;
- Provided approximately 998 in-home nursing, therapy and social work visits to these residents. 133 of these visits were provided without any remuneration to LSRVNA. 244 visits were provided under the NH Medicaid program. The NH Medicaid program reimburses LSRVNA at roughly 60% of the Agency's visit cost;
- Three residents received 35 visits through our hospice program and, thanks in part to our support, they were able to spend their last days at home. Their families and loved ones are provided bereavement support and counseling at no cost; and
- > 140 Bradford residents utilized foot care, flu and blood pressure clinics as well as parent child, bereavement and other support groups provided by LSRVNA.

I think that one of the reasons that this is such a special place to live is because of the sense of community and the commitment of local residents to support each other. LSRVNA is totally committed to fostering not only individual health and well-being, but to fostering community support which enables people to help their friends and neighbors. Please do not hesitate to call us at 526-4077 if there is any way that we may be of service to you, your friends, or loved ones or if you have an idea how we can help foster the overall health and well being of the Bradford community.

Sincerely, Scott Fabry, RN President and CEO



"Partnering to make recycling strong through economic and environmentally sound solutions"

Northeast Resource Recovery Association,

 2101 Dover Road, Epsom, NH 03234
 Telephone: (603) 736-4401 or

 1-800-223-0150
 Fax: (603) 736-4402
 E-mail: info@nrra.net
 Web

 Site: www.nrra.net
 Veb
 Veb
 Veb
 Veb

Dear NRRA Member,

As a member of Northeast Resource Recovery Association (NRRA), your community has access to all the services of this first in the nation, 31-year old recycling cooperative. Your member-driven organization provides you with:

- Up-to-date **Technical Assistance** in waste reduction and recycling;
- **Cooperative Marketing**-maximize pricing & **Cooperative Purchasing** to minimize costs;
- Current Market Conditions and Latest Recycling Trends, both regionally and nationwide;
- Innovative Programs (i.e. Dual Stream, Consolidation and Single Stream);
- Educational and Networking Opportunities through our Annual Recycling Conference, our new Bi-weekly
 "Full of Scrap" email news, monthly Marketing meetings, website, and Fall Facility

Tours:

- School Recycling Club a program to assist schools to promote or advance their recycling efforts;
- NH DES Continuing Ed Credits;
- NH the Beautiful Signs, Grants, Bins and Recyclemobiles.

The membership has grown to include more than 400 municipalities, businesses and individuals in New Hampshire, Vermont, Massachusetts, Connecticut and Maine. NRRA, as a non-profit organization, is unique in that we do not charge a "brokerage fee" or work to maximize profit gains, but rather has a minimal "Co-op" Fee" which is re-invested into programs to further your recycling programs and solid waste reduction efforts in schools and municipalities.

Through your continued support and dedication, NRRA has assisted our members to recycle over 73,648 tons in fiscal year 2010-2011!



Please contact NRRA at 800-223-0150 / 603-736-4401 or visit our website at www.nrra.net

PLANET AIDE BRADFORD, NH ENVIRONMENTAL IMPACT/BENEFITS

Total collected	Items d saved from Landfills - 1.1 items per lb	Lbs of CO2 Saved - 7lbs CO2 per lb of clothing	Cubic SQ FT of Landfill Space Saved - 12lbs per Cubic SQ FT	Cubic Y of Land Space S 175lbs j cubic ya	fill aved per	Saved gallons of Water - 1,025 gallons per every lbs of clothing	Reduced Usage of Pesticides by Ibs - 11b of pesticide per every 1001bs of clothing	# Cars off the Roads - 8,738 lbs of CO2 per car per/year	Total Saved on Disposal Average Price Per Ton \$102.00
Q4 Total	2,630	2,893	18,410	219	15	2,695,750	26	2.11	\$ 134.13
2011 Total	7,390	8,129	51,730	616	42	7,574,750	74	5.92	\$ 376.89
Life Time o		82,506	525,035	6,250	429	76,880,125	750	60.09	\$ 3,825.26



"Partnering to make recycling strong through accoronic and environmentally sound solutions"

Northeast Resource Recovery Association, 2101 Dover Roed, Epson, NH 03234 Telephone: (803) 736-4401 or 1-800-223-0158 Fax: (903) 736-4402 E-mail: Info@mma.net Web Silk: <u>www.mma.net</u>

Town of Bradford, NH

Congratulations for being such active recyclers!

Below please find information on the positive impact this recycling has had on your environment.

The recyclable materials listed below were sent to market to be remanufactured into new products through your non-profit recycling cooperative, the Northeast Resource Recovery Association.

Recyclable Material	Amount Recycled In 2011	Environmental Impact! Here is <u>only</u> one benefit of using this recycled material rather than natural resources (raw materials) to manufacture new products.
Aluminum Cana	4551 lbs.	Conserved enough energy to run a television for 463,110 hours:
Раркя	104.19 tons	Saved 1,771 trees!
Plastics	9,42 tons	Conserved 14,126 gallons of gasoline!
Scrap Metal	43 tons	Conserved 43,211 pounds of coall
Steel Cans	19160 lbs.	Conserved enough energy to run a 60 watt light bulb for 498,160 hours!

CENTRAL NEW HAMPSHIRE REGIONAL PLANNING COMMISSION

28 Commercial Street Suite 3 **Concord**, New Hampshire 03301 **phone:** (603) 226-6020 **fax:** (603) 226-6023 **www.cnhrpc.org**

Established in accordance with state law, the Central New Hampshire Regional Planning Commission (CNHRPC) is a voluntary association of 20 communities in Merrimack and Hillsborough Counties. The Town of Bradford is a member in good standing of the Commission. Bill Glennie and Harold Wright (CNHRPC Executive Committee) are the Town's representatives to the Commission.

CNHRPC's mission is to comply with State statute by preparing and adopting regional land use and transportation plans and a regional housing needs assessment. CNHRPC also evaluates developments of regional impact and provides data, information, training, and high-quality, costeffective services to our member communities. CNHRPC advocates for member communities and assists and encourages them in both municipal and regional endeavors.

In 2011, the Central New Hampshire Regional Planning Commission undertook the following local and region-wide activities:

- Provided technical assistance services for member communities, including zoning ordinance development, grant writing assistance, plan review services, local master plan development, and planning board process training.
- Undertook Hazard Mitigation Plan update development assistance in twelve communities (including Bradford) through funding from the NH Department of Homeland Security and Emergency Management (NH HSEM).
- Provided assistance to the Suncook River Community Planning Team through funding and local match provided by NH HSEM and the New Hampshire Department of Environmental Services (NH DES). Staff also initiated work with the Suncook River Nomination Committee to seek designation of the river into the NH Rivers Management and Protection Program. More information on the project can be found at www.suncookriver.org.
- Undertook energy planning assistance in local communities through the New Hampshire Energy Technical Assistance and Planning Program (ETAP) using ARRA funding provided through the NH Office of Energy and Planning (NH OEP). In Bradford, CNHRPC staff coordinated a site visit and follow-up from Peregrine Energy Group to assess the Town's municipal buildings.
- Coordinated the activities of the CNHRPC Transportation Advisory Committee (TAC). Bill Glennie is the Town's representative to the TAC.
- CNHRPC staff worked with the TAC to complete the preparation of the 2013-2022 Regional Transportation Improvement Program (TIP). Information related to the TIP update process can be found at <u>www.cnhrpc.org/transportation/transportationimprovement-program-tip.html</u>.

- Conducted 265 traffic counts throughout the region, including 15 in the Town of Bradford. Based on individual requests, these counts can consist of volume, speed, vehicle classification and direction. Historical traffic counts by town are available at www.cnhrpc.org/gis-a-data/traffic-count-data.html.
- Following the recommendations of the 2010 Coordinated Transit and Human Services Transportation Plan, CNHRPC assisted in the development of an expanded volunteer driver program in the region in coordination with the Mid-State Regional Coordinating Council. The volunteer driver program provides rides at no cost to seniors and disabled residents of the Central NH Region. For more information see www.midstatercc.org/volunteer-driver-program.
- Provided assistance to eleven communities with Safe Routes to School (SRTS) projects including grant writing, comprehensive travel plan preparation, and technical assistance for infrastructure projects. In Bradford, CNHRPC staff undertook data collection including vehicle volume, speed and classification counts, intersection analysis and a biking and walking audit within the two-mile radius of the school zone. Staff also produced a set of maps to support SRTS activities including pedestrian and biking maps and residential neighborhoods in proximity to the school. In partnership with the SRTS Committee, staff members prepared and submitted a comprehensive SRTS Travel Plan application to the NH Dept. of Transportation.
- Compiled information regarding the availability of broadband internet services throughout the region through funding provided by the National Telecommunications and Information Administration (NTIA). Planning for future broadband services, including the organization of a regional broadband stakeholders group, was initiated in 2011.
- Continued to acquire, update, and utilize Geographic Information Systems (GIS) data for planning, cartography, and analysis across all projects.
- Completed assistance to the Contoocook and North Branch Rivers Local Advisory Committee (CNBRLAC) in the development of the Contoocook and North Branch Rivers Management Plan.
- Provided continuing technical assistance to the Upper Merrimack River Local Advisory Committee (UMRLAC), specifically working to implement additional objectives of the Upper Merrimack Management and Implementation Plan pertaining to buffer protection.
- Developed 2010 Census Data Fact Sheets for each community in the CNHRPC region. The fact sheets summarize population, housing, and race data for each community, the county, and the state from the 2010 Census. Fact Sheets are available at www.cnhrpc.org/gis-a-data/census-data.html.
- Continued to host and provide staff support to "PATH" Program for Alternative Transportation and Health which encourages and provides incentives for people to rideshare, bicycle, walk, or take transit to work. More information on PATH can be found at <u>www.path-nh.org</u>.

For additional information, please contact the CNHRPC staff or visit us at www.cnhrpc.org. CNHRPC Commission meetings are open to the public and in citizens are encouraged to attend.

COMMUNITY ACTION PROGRAM

Belknap-Merrimack Counties, Inc.

2012 KEARSARGE VALLEY AREA CENTER

PROJECTED OPERATING BUDGET

PERSONNEL

Area Center Director	\$ 30,549
Outreach Worker (52 wks. at 26 hrs. per wk.)	18,117
Payroll Taxes/Fringe Benefits	<u>19,035</u>
Sub-Total:	\$ 67,701
OTHER COSTS	
Program Travel (7,013 miles x .37)	\$ 2,595
Rent (\$250 x 12 months)	3,000
Telephone	1,600
Postage	50
Office Copier/Computer/Supplies	525
Publications/Subscriptions	225
Liability/Contents/Bond Insurance	425
Job Advertising	150
Pre-employment Screening	60
Building Maintenance (Trash Removal)	575

Sub-Total: \$ 9,205

Total Budget: \$76,906

Federal Share:	\$ 25,796	(34%)

All Town Share: <u>51,110</u> (66%)

\$ 76,906

SUMMARY OF SERVICES 2011 PROVIDED TO BRADFORD RESIDENTS COMMUNITY ACTION PROGRAM BELKNAP-MERRIMACK COUNTIES, INC

	HOUSEHOLDS/PERSONS		VALUE
STATS NOT AVAILA	BLE		
MEALS974	PERSONS39	\$	6,710.86
MEALS781	PERSONS9	\$	5,482.62
RIDES46	PERSONS2	\$	548.76
MEALS1050	PERSONS105	\$	5,250.00
APPLICATIONS75	PERSONS177	\$	58,950.00
ENROLLED HH38			\$29,855.93
STATS NOT AVAILA			
	MEALS974 MEALS781 RIDES46 MEALS1050 APPLICATIONS75	MEALS781PERSONS9RIDES46PERSONS2MEALS1050PERSONS105APPLICATIONS75PERSONS177	MEALS974PERSONS39\$MEALS781PERSONS9\$RIDES46PERSONS2\$MEALS1050PERSONS105\$APPLICATIONS75PERSONS177\$

SERVICE DESCRIPTION	UNITS OF SERVICI	E HOUSEHOLDS/PERSON	١S	VALUE
WEATHERIZATION improves the energy efficiency of income eligible households. Supplemental program also includes furnace replacement,water heater replacement and roof repair. Funds from utility energy efficiency programs are leveraged with program fund	HOMES4	PERSONS4	\$	26,385.38
HEAD START is a child development program serving children before they enter public school. Classroom and in-home learning services are provided for both children and their families. Value \$8000 per child.	CHILDREN5		\$	40,000.00
USDA COMMODITY SURPLUS foods are now distributed directly to local food pantries and kitchens on a quarterly basis. These pantries and soup kitchens service all in need, not just town residents.	CASES172		\$	2,774.32
FAMILY PLANNING provides confidential, comp- rehensive gynecological care, including complete medical examinations, breast exams, Pap smears, pregnancy testing, birth control and ounseling.	STATS NOT AVAIL	ABLE		
NEIGHBOR HELPING NEIGHBOR provides emergency energy assistance up to \$300 for those not eligible for fuel assistance.	GRANTS2		\$	335.21
THE FIXIT PROGRAM mobilizes volunteers, especially skilled occupations such as plumbers and electricians, to assist elderly clients with small household repairs.	HOUSEHOLDS1	JOBS1	\$	166.00
INFORMATION AND REFERRAL CAP provides utility, landlord/tenant, legal and health counsel- ing as well as referrals for housing, transportation and other life concerns. These support/advocacy services are not tracked		GRAND TOTAL	\$	176,459.08

services are not tracked.

Department of State Division of Vital Records Administration Resident Death Report January 01, 2011 - December 31, 2011

Decedent's Name	Death Date	Death Place	Father's Name	Mother's Name	Military
Ordway, Clifford	3/24/2011	New London	Ordway, Harold	Porelle, Florence	Ν
Brown, Geraldine	4/7/2011	Newport	Grigsby, Alva	Dennis, Ethel	Ν
Hall, Louise	4/29/2011	Concord	Watkins, Alfred	Montgomery, Lousie	Ν
Craig, Carl	5/15/2011	Concord	Craig, Parker	Lee, Edythe	Ν
Willard, Alan	7/14/2011	Concord	Willard, Emerson	Philbrick, Marion	Ν
Giamperoli, David	11/3/2011	Lebanon	Giamperoli, Robert	Blowers, M	Ν
Harling Sr., George	12/10/2011	Bradford	Harling, Bertram	Rodrigues, Mary	У



January 01, 2011 - December 31, 2011	Residence Name Residence Town of Issuance Place of Marriage Date of Marriz	is Bradford, NH Delaurier, Katherine Bradford, NH Bradford Bradford 1/1/2011	hristopher Bradford, NH Labrie, Jessica E Bradford, NH Bradford Carroll 4/23/2011	aniel W Bradford, NH Grace, Pamela J Lebanon, NH Bradford Bradford 5/28/2011	-awrence Bradford, NH Pearce, Corrine, M. Bradford, NH Bradford Andover 6/18/2011	s D Bradford, NH Williams, Stephanie M Bradford, NH Bradford Bradford 6/25/2011	ert A Bradford, NH Pascarella, Lynne-Leslie Bradford, NH Bradford Bradford 8/16/2011	yl C Bradford, NH MCAllister, Tammy L Bradford, NH Mont Vernon Bradford 9/10/2011	ichael E Bradford, NH Brown, Abigail A Bradford, NH Bradford Bradford 9/10/2011	ffrey P Bradford, NH Colby, Sandra L Bradford, NH Bradford Bradford 10/1/2011	othy J Bradford, NH Hargbol, Lacey C Sunapee, NH Sunapee Sunapee 10/1/2011	eb H Bradford, NH Beaton, Courtney E Bradford, NH Bradford South Newbury 10/8/2011	id S Bradford, NH Ahrens, Dawn M Bradford, NH Concord Bradford 10/29/2011	Nathan J Bradford, NH Mendes, Maxine R Bradford, NH Bradford North Conway 11/11/2011	Division of Vital Records Administration Resident Birth Report	Jailuary UL, ZULL - December 31, ZULL	Date of B	talie Joy 1/2/2011 Concord Dawson, Thomas Willey, Christina				ane Andrew 7/9/2011 Concord Saltzman, Robert Saltzman, Jordonne					es Daniel 11/21/2011 Concord Antal, Peter Antal, Charlotte			es Paul Cyrus 12/2//2011 Concord Chvala, Michael Chvala, Heather
	Name	Wade, Dennis	Pickering, Christopher	Bruss, Nathaniel W	McDonald, Lawrence	Soule, James D	Adams, Robert A	Pelchat, Daryl C	McHugh, Michael E	Wonson, Jeffrey P	Fenton, Timothy J	Connor, Caleb H	Pothier, David S	Bourque Jr. Nathan J			Child's Name	Dawson, Natalie Joy	Ahearn, Stephen Francis	Spiegel, Aaron John	Hurley, Azelyn Elizabeth	Saltzman, Zane Andrew	Pickering, Brooke Eva	Carlson, Beckett Graham	St Piere, Piper Christine	Gomes, Ezra Solomon	Antal, Charles Daniel	Auger, Ethan Richard	Stocker, Noah Adin Gerard	Cilvaia, Jairies raul Cyrus

Department of State Division of Vital Records Administration Resident Marriage Report January 01, 2011 - December 31, 2011